

DEPARTAMENTO ADMINISTRATIVO DE HACIENDA MUNICIPAL
INFORME DE EJECUCIÓN PRESUPUESTAL
CORTE 30 SEPTIEMBRE DE 2015
SISTEMA DE GESTIÓN FINANCIERA TERRITORIAL SAP

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
					1.952.587.034.133	2.337.301.514.372	1.977.657.296.955	1.676.163.361.889	0	1.185.029.956.158	1.130.940.771.012	1.676.163.361.889	301.493.935.066	335.224.620.342
4111	0-1101	32060010003	07038526	2-3030279	0	0	0	0	2-3030279 Progr AtencPoblac	0	0	0	0	0
4111	0-1101	36030020001	22038561	2-30503	0	139.056.000	139.056.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	139.056.000	0
4111	0-1201	31010010009	22038544	2-302010101	90.000.000	90.000.000	90.000.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	90.000.000	0
4111	0-1201	31010010009	22038544	2-302010201	6.300.000	6.300.000	6.300.000	6.300.000	2-302010201 Maquinaria y Equip	0	0	6.300.000	0	0
4111	0-1201	31010010010	22038570	2-30503	210.600.000	178.350.000	161.882.326	161.882.326	2-30503 Aten/Ctrol/Orga/In	117.338.326	102.490.326	161.882.326	0	16.467.674
4111	0-1201	31010030002	07038525	2-302010101	0	27.823.280	27.823.280	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	27.823.280	0
4111	0-1201	31010030002	07038525	2-302010134	23.700.000	91.167.787	4.835.295	0	2-302010134 Adqui Mater y Sumi	0	0	0	4.835.295	86.332.492
4111	0-1201	31010030002	07038525	2-3030223	1.530.313.000	1.506.881.933	1.448.210.222	1.444.406.222	2-3030223 Red de Solidaridad	915.046.533	867.001.073	1.444.406.222	3.804.000	58.671.711
4111	0-1201	31010040003	07038567	2-30503	100.000.000	100.000.000	100.000.000	100.000.000	2-30503 Aten/Ctrol/Orga/In	50.000.000	50.000.000	100.000.000	0	0
4111	0-1201	31030020001	07038534	2-302010134	22.000.000	44.960.080	628.984	0	2-302010134 Adqui Mater y Sumi	0	0	0	628.984	44.331.096
4111	0-1201	31030020001	07038534	2-30503	179.270.000	156.309.920	145.239.920	145.239.920	2-30503 Aten/Ctrol/Orga/In	90.062.000	81.898.000	145.239.920	0	11.070.000
4111	0-1201	31030020002	07038551	2-30503	49.200.000	24.000.000	24.000.000	24.000.000	2-30503 Aten/Ctrol/Orga/In	0	0	24.000.000	0	0
4111	0-1201	32050030009	07038522	2-302010134	10.600.000	5.200.000	2.809.418	0	2-302010134 Adqui Mater y Sumi	0	0	0	2.809.418	2.390.582
4111	0-1201	32050030009	07038522	2-30503	235.670.000	241.070.000	231.776.600	231.776.600	2-30503 Aten/Ctrol/Orga/In	141.621.600	126.101.600	231.776.600	0	9.293.400
4111	0-1201	32050030011	07038568	2-30503	20.000.000	20.000.000	20.000.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	20.000.000	0
4111	0-1201	32050030012	07038565	2-30503	55.200.000	40.880.000	40.880.000	40.880.000	2-30503 Aten/Ctrol/Orga/In	16.640.000	14.560.000	40.880.000	0	0
4111	0-1201	32060010002	07038530	2-30503	50.400.000	45.760.000	45.760.000	45.760.000	2-30503 Aten/Ctrol/Orga/In	33.012.571	28.763.428	45.760.000	0	0
4111	0-1201	32060010003	07038526	2-302010101	0	6.960.000	6.960.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	6.960.000	0
4111	0-1201	32060010003	07038526	2-302010134	7.450.000	85.304.330	8.876.857	0	2-302010134 Adqui Mater y Sumi	0	0	0	8.876.857	76.427.473
4111	0-1201	32060010003	07038526	2-3030279	2.938.230.000	2.853.415.670	2.800.497.647	2.662.107.395	2-3030279 Progr AtencPoblac	956.998.223	844.591.763	2.662.107.395	138.390.252	52.918.023
4111	0-1201	32060010006	07038566	2-30503	81.900.000	71.260.000	71.260.000	71.260.000	2-30503 Aten/Ctrol/Orga/In	48.860.000	43.260.000	71.260.000	0	0
4111	0-1201	32060010007	07038564	2-302010101	13.800.000	13.800.000	13.800.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	13.800.000	0
4111	0-1201	32060010007	07038564	2-30503	64.800.000	53.100.000	53.100.000	53.100.000	2-30503 Aten/Ctrol/Orga/In	36.900.000	31.500.000	53.100.000	0	0
4111	0-1201	32060030001	07038559	2-302010134	0	14.436.175	1.458.526	0	2-302010134 Adqui Mater y Sumi	0	0	0	1.458.526	12.977.649
4111	0-1201	32060030001	07038559	2-30503	199.300.000	184.863.825	174.596.444	174.596.444	2-30503 Aten/Ctrol/Orga/In	63.092.248	58.932.248	174.596.444	0	10.267.381
4111	0-1201	32060030002	07038563	2-302010134	0	1.429.100	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	1.429.100
4111	0-1201	32060030002	07038563	2-30503	92.100.000	85.310.900	78.854.900	78.854.900	2-30503 Aten/Ctrol/Orga/In	39.468.000	29.016.000	78.854.900	0	6.456.000
4111	0-1201	35020020002	22038545	2-302010101	60.000.000	60.000.000	60.000.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	60.000.000	0
4111	0-1201	35020020002	22038545	2-302010201	1.800.000	1.800.000	1.800.000	1.800.000	2-302010201 Maquinaria y Equip	0	0	1.800.000	0	0
4111	0-1201	35020020003	22038569	2-30503	70.200.000	65.550.000	62.740.000	62.740.000	2-30503 Aten/Ctrol/Orga/In	49.232.000	43.440.000	62.740.000	0	2.810.000
4111	0-1201	36030020001	22038561	2-302010101	100.000.000	147.849.600	70.249.597	15.899.997	2-302010101 Dot/AdqMaa/Equipo	15.899.997	15.899.997	15.899.997	54.349.600	77.600.003
4111	0-1201	36030020001	22038561	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4111	0-1201	36030020001	22038561	2-30503	7.906.458.224	7.912.958.224	7.763.256.747	7.602.312.747	2-30503 Aten/Ctrol/Orga/In	2.516.338.321	2.494.614.321	7.602.312.747	160.944.000	149.701.477
4111	0-1201	36030020001	22038562	2-30503	205.000.000	205.000.000	205.000.000	205.000.000	2-30503 Aten/Ctrol/Orga/In	57.600.000	57.600.000	205.000.000	0	0
4111	0-1201	36030020002	22038509	2-302010101	920.700.000	848.500.000	847.360.000	38.860.000	2-302010101 Dot/AdqMaa/Equipo	38.860.000	0	38.860.000	808.500.000	1.140.000
4111	0-1201	36030020002	22038509	2-30503	299.460.000	361.755.000	361.730.000	361.730.000	2-30503 Aten/Ctrol/Orga/In	249.085.000	232.565.000	361.730.000	0	25.000
4111	0-1201	36030020005	22038508	2-302010101	391.800.000	600.210.000	533.290.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	533.290.000	66.920.000
4111	0-1201	36030020005	22038508	2-302010134	0	5.000.000	5.000.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	5.000.000	0
4111	0-1201	36030020005	22038508	2-30503	260.000.000	118.295.000	81.850.600	14.850.600	2-30503 Aten/Ctrol/Orga/In	0	0	14.850.600	67.000.000	36.444.400
4111	0-1201	36030020007	22038521	2-302010101	66.600.000	43.700.000	43.700.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	43.700.000	0
4111	0-1201	36030020007	22038521	2-302010134	29.445.000	75.001.000	74.871.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	74.871.000	130.000
4111	0-1201	36030020007	22038521	2-30503	328.440.000	251.434.400	247.638.200	247.638.200	2-30503 Aten/Ctrol/Orga/In	171.671.000	158.084.200	247.638.200	0	3.796.200
4111	0-1201	36030020008	22038560	2-302010134	10.000.000	22.024.136	22.024.136	0	2-302010134 Adqui Mater y Sumi	0	0	0	22.024.136	0
4111	0-1201	36030020008	22038560	2-30503	189.600.136	177.576.000	95.067.297	95.067.297	2-30503 Aten/Ctrol/Orga/In	57.356.730	55.796.730	95.067.297	0	82.508.703
4111	0-1201	36030020009	22038541	2-302010134	42.792.000	162.792.000	42.792.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	42.792.000	120.000.000
4111	0-1201	36030020009	22038541	2-302010201	4.500.000	4.500.000	4.500.000	0	2-302010201 Maquinaria y Equip	0	0	0	4.500.000	0
4111	0-1201	36030020009	22038541	2-30503	256.132.800	256.132.800	255.825.202	240.225.200	2-30503 Aten/Ctrol/Orga/In	171.685.200	154.411.200	240.225.200	15.600.002	307.598
4111	0-1201	36030020010	22038518	2-3040301	120.000.000	0	0	0	2-3040301 DisLevantinformpro	0	0	0	0	0
4111	0-1201	36030020011	22038542	2-302010101	225.891.120	83.500.000	83.500.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	83.500.000	0
4111	0-1201	36030020011	22038542	2-302010134	15.067.720	15.067.720	15.067.020	0	2-302010134 Adqui Mater y Sumi	0	0	0	15.067.020	700
4111	0-1201	36030020011	22038542	2-30503	171.990.000	314.381.120	172.111.000	164.311.000	2-30503 Aten/Ctrol/Orga/In	114.517.000	102.079.000	164.311.000	7.800.000	142.270.120
4111	0-1201	36030020012	22038515	2-302010101	77.000.000	158.007.600	158.007.600	6.542.400	2-302010101 Dot/AdqMaa/Equipo	6.542.400	6.542.400	6.542.400	151.465.200	0
4111	0-1201	36030020012	22038515	2-302010134	41.670.000	61.540.000	59.670.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	59.670.000	1.870.000
4111	0-1201	36030020012	22038515	2-30503	516.120.000	415.242.400	398.215.400	398.215.400	2-30503 Aten/Ctrol/Orga/In	267.649.200	254.091.800	398.215.400	0	17.027.000
4111	0-4153	32060010001	07038571	2-3010203	0	845.461.008	819.636.879	819.636.879	2-3010203 MeJ/MantInfrAdmtva	0	0	819.636.879	0	25.824.129
4111	0-4153	32060010001	07038571	2-302010101	0	198.822.750	0	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	0	198.822.750
4111	0-4153	32060010001	07038571	2-302010134	0	29.965.050	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	29.965.050
4111	1-1201	31010030002	07038525	2-302010101	0	16.000.000	16.000.000	16.000.000	2-302010101 Dot/AdqMaa/Equipo	16.000.000	16.000.000	16.000.000	0	0
4111	1-1201	32050030009	07038522	2-302010101	0	11.726.673	11.654.548	11.654.548	2-302010101 Dot/AdqMaa/Equipo	11.654.548	11.654.548	11.654.548	0	72.125
4111	1-1201	32060010002	07038530	2-302010101	0	15.566.000	15.512.603	15.512.603	2-302010101 Dot/AdqMaa/Equipo	15.512.603	15.512.603	15.512.603	0	53.397
4111	1-1201	32060010003	07038526	2-302010101	0	69.674.672	69.494.878	69.494.878	2-302010101 Dot/AdqMaa/Equipo	69.494.878	69.494.878	6		

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4111	1-1201	36030020002	22038509	2-30503	0	260.000.000	260.000.000	260.000.000	2-30503 Aten/Ctrol/Orga/In	0	0	260.000.000	0	0
4111	1-1201	36030020005	22038508	2-302010101	0	650.000.000	649.000.000	649.000.000	2-302010101 Dot/AdqMaq/Equipo	649.000.000	649.000.000	649.000.000	0	1.000.000
4111	1-1201	36030020007	22038521	2-302010101	0	55.615.000	55.615.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	55.615.000	0
4111	1-1201	36030020008	22038560	2-302010101	0	90.448.720	90.448.720	80.078.393	2-302010101 Dot/AdqMaq/Equipo	80.078.393	0	80.078.393	10.370.327	0
4111	1-1201	36030020009	22038541	2-302010101	0	5.616.120	5.616.120	5.204.317	2-302010101 Dot/AdqMaq/Equipo	5.204.317	0	5.204.317	411.803	0
4111	1-1201	36030020011	22038542	2-302010101	0	79.824.953	79.824.953	78.717.290	2-302010101 Dot/AdqMaq/Equipo	78.717.290	0	78.717.290	1.107.663	0
4111	1-1201	36030020012	22038515	2-302010101	0	115.210.000	96.220.800	45.010.800	2-302010101 Dot/AdqMaq/Equipo	0	0	45.010.800	51.210.000	18.989.200
4111	2-1101	32060010003	07038526	2-3030279	0	128.615.000	128.615.000	128.615.000	2-3030279 Progr AtencPoblac	128.615.000	128.615.000	128.615.000	0	0
4111	2-1201	32050030009	07038522	2-302010101	0	11.664.960	11.664.956	11.664.956	2-302010101 Dot/AdqMaq/Equipo	11.664.956	11.664.956	11.664.956	0	4
4111	2-1201	32050030009	07038522	2-302010134	0	1.113.159	1.113.159	1.113.159	2-302010134 Adqui Mater y Sumi	1.113.159	1.113.159	1.113.159	0	0
4111	2-1201	32060010003	07038526	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4111	2-1201	32060010003	07038526	2-302010134	0	4.285.158	4.285.157	4.285.157	2-302010134 Adqui Mater y Sumi	4.285.157	4.285.157	4.285.157	0	1
4111	2-1201	32060010003	07038526	2-3030279	0	80.000.000	80.000.000	80.000.000	2-3030279 Progr AtencPoblac	80.000.000	80.000.000	80.000.000	0	0
4111	2-1201	36030020001	22038561	2-302010134	0	767.296	767.296	767.296	2-302010134 Adqui Mater y Sumi	758.271	758.271	767.296	0	0
4111	2-1201	36030020007	22038521	2-302010134	0	1.586.068	1.586.068	1.586.068	2-302010134 Adqui Mater y Sumi	1.586.068	1.586.068	1.586.068	0	0
4111	2-1201	36030020012	22038515	2-302010134	0	24.054.920	24.054.911	24.054.911	2-302010134 Adqui Mater y Sumi	24.054.911	24.054.911	24.054.911	0	9
4111	4-1201	31010010008	07038572	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4111	4-1201	31010010008	07038572	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4111	4-1201	31010010008	07038572	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4111	4-1201	31010020007	07038573	2-30503	0	800.000.000	350.000.000	350.000.000	2-30503 Aten/Ctrol/Orga/In	0	0	350.000.000	0	450.000.000
4111	4-1201	31010030002	07038525	2-302010101	0	90.000.000	90.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	90.000.000	0
4111	4-1201	31010030002	07038525	2-3030223	0	10.000.000	10.000.000	0	2-3030223 Red de Solidaridad	0	0	0	10.000.000	0
4111	4-1201	31010030008	07038572	2-302010101	0	75.566.473	75.566.473	75.566.473	2-302010101 Dot/AdqMaq/Equipo	0	0	75.566.473	0	0
4111	4-1201	31010030008	07038572	2-302010134	0	38.879.527	38.879.527	38.879.527	2-302010134 Adqui Mater y Sumi	0	0	38.879.527	0	0
4111	4-1201	31010030008	07038572	2-30503	0	535.554.000	535.554.000	535.554.000	2-30503 Aten/Ctrol/Orga/In	189.870.000	0	535.554.000	0	0
4111	4-1201	32050030011	07038568	2-30503	0	80.000.000	80.000.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	80.000.000	0
4111	4-1201	32060010003	07038526	2-3030279	0	200.000.000	200.000.000	100.000.000	2-3030279 Progr AtencPoblac	100.000.000	100.000.000	100.000.000	100.000.000	0
4111	4-1201	32060030001	07038559	2-30503	0	100.000.000	100.000.000	100.000.000	2-30503 Aten/Ctrol/Orga/In	100.000.000	100.000.000	100.000.000	0	0
4111	4-1201	36030020001	22038561	2-30503	0	514.000.000	514.000.000	514.000.000	2-30503 Aten/Ctrol/Orga/In	0	0	514.000.000	0	0
4121	0-1201	36010010005	22039051	2-302010101	69.394.808	69.394.808	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	69.394.808
4121	0-1201	36010010005	22039051	2-302010134	25.406.367	25.406.367	25.404.106	14.665.957	2-302010134 Adqui Mater y Sumi	0	0	14.665.957	10.738.149	2.261
4121	0-1201	36010010005	22039051	2-30501	102.505.600	30.488.000	20.600.000	20.600.000	2-30501 CapacafuncionEstad	0	0	20.600.000	0	9.888.000
4121	0-1201	36010010005	22039051	2-30503	1.314.650.825	1.386.668.425	1.307.180.425	1.299.680.425	2-30503 Aten/Ctrol/Orga/In	841.666.666	767.100.000	1.299.680.425	7.500.000	79.488.000
4121	4-1201	36010010005	22039051	2-30503	0	370.000.000	355.000.000	254.600.000	2-30503 Aten/Ctrol/Orga/In	95.850.000	91.100.000	254.600.000	100.400.000	15.000.000
4122	0-1101	36010020006	22036075	2-3010203	0	1.456.741.390	1.456.741.390	1.063.910.768	2-3010203 Mej/MantInfrAdmtva	0	0	1.063.910.768	392.830.622	0
4122	0-1101	36010020006	22036075	2-302010101	0	1.589.924.500	1.589.924.500	1.465.788.318	2-302010101 Dot/AdqMaq/Equipo	0	0	1.465.788.318	124.136.182	0
4122	0-1201	34040010016	22036073	2-3040302	300.000.000	300.000.000	200.000.000	200.000.000	2-3040302 AseLevantinformpro	0	0	200.000.000	0	100.000.000
4122	0-1201	36010020001	22036070	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4122	0-1201	36010020002	22036071	2-3040302	100.000.000	40.000.000	40.000.000	0	2-3040302 AseLevantinformpro	0	0	0	40.000.000	0
4122	0-1201	36010020003	22036053	2-3030101	300.000.000	100.000.000	100.000.000	100.000.000	2-3030101 CapacPersonalSecto	55.893.116	55.893.116	100.000.000	0	0
4122	0-1201	36010020003	22036060	2-3040302	400.000.000	102.500.000	48.000.000	0	2-3040302 AseLevantinformpro	0	0	0	48.000.000	54.500.000
4122	0-1201	36010020004	22036069	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4122	0-1201	36010020004	22036077	2-3040302	100.000.000	134.200.000	134.200.000	134.200.000	2-3040302 AseLevantinformpro	0	0	134.200.000	0	0
4122	0-1201	36010020005	22036058	2-3040302	310.000.000	443.800.000	429.822.000	427.478.000	2-3040302 AseLevantinformpro	47.248.000	47.248.000	427.478.000	2.344.000	13.978.000
4122	0-1201	36010020006	22036075	2-3010203	370.201.504	1.096.545.648	1.096.545.648	850.729.459	2-3010203 Mej/MantInfrAdmtva	487.003.266	487.003.266	850.729.459	245.816.189	0
4122	0-1201	36010020006	22036075	2-302010101	644.798.496	1.422.954.352	1.422.954.352	636.211.681	2-302010101 Dot/AdqMaq/Equipo	0	0	636.211.681	786.742.671	0
4122	0-1201	36020010008	22036072	2-3040302	250.000.000	250.000.000	250.000.000	250.000.000	2-3040302 AseLevantinformpro	0	0	250.000.000	0	0
4122	0-1201	36030030001	22036074	2-3040302	100.000.000	25.000.000	25.000.000	0	2-3040302 AseLevantinformpro	0	0	0	25.000.000	0
4122	0-1268	36020010008	22036072	2-301010201	1.000.000	1.000.000	0	0	2-301010201 Compra de Terrenos	0	0	0	0	1.000.000
4122	0-2312	36010020003	22036053	2-3030101	1.300.000.000	650.000.000	611.911.900	536.556.450	2-3030101 CapacPersonalSecto	90.388.000	90.388.000	536.556.450	75.355.450	38.088.100
4122	0-2312	36010020006	22036075	2-3010203	0	563.573.059	563.573.059	160.905.227	2-3010203 Mej/MantInfrAdmtva	0	0	160.905.227	402.667.832	0
4122	2-1101	36010020006	22036075	2-3010203	0	264.479.112	264.479.112	264.479.112	2-3010203 Mej/MantInfrAdmtva	264.479.112	264.479.112	264.479.112	0	0
4122	2-1101	36010020006	22036075	2-302010101	0	430.000.000	430.000.000	430.000.000	2-302010101 Dot/AdqMaq/Equipo	430.000.000	430.000.000	430.000.000	0	0
4122	2-1201	36010020001	22036070	2-3040302	0	1	1	1	2-3040302 AseLevantinformpro	1	1	1	0	0
4122	2-1201	36010020002	22036071	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4122	2-1201	36010020003	22036060	2-3040302	0	81.199.999	81.199.999	81.199.999	2-3040302 AseLevantinformpro	81.199.999	81.199.999	81.199.999	0	0
4122	2-1201	36010020004	22036069	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4122	2-1201	36010020005	22036058	2-302010101	0	126.920.512	126.920.512	126.920.512	2-302010101 Dot/AdqMaq/Equipo	0	0	126.920.512	0	0
4122	2-1201	36010020006	22036075	2-3010203	0	318.310.826	318.310.826	318.310.826	2-3010203 Mej/MantInfrAdmtva	318.310.826	318.310.826	318.310.826	0	0
4122	2-1201	36020010008	22036072	2-302010101	0	145.916.429	145.916.429	145.916.429	2-302010101 Dot/AdqMaq/Equipo	0	0	145.916.429	0	0
4123	0-1201	36030030007	22041482	2-302010101	3.500.000	5.000.000	5.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	5.000.000	0
4123	0-1201	36030030007	22041482	2-30503	132.500.000	131.000.000	127.252.000	127.251.900	2-30503 Aten/Ctrol/Orga/In	89.076.330	76.351.140	127.251.900	100	3.748.000
4124	0-1201	36030030005	22042106	2-302010101	29.170.560	29.170.560	29.170.560	24.684.440	2-302010101 Dot/AdqMaq/Equipo	24.684.440	24.684.440	24.684.440	4.486.120	0
4124	0-1201	36030030005	22042106	2-3040401	37.440.000	47.440.000	45.075.000	45.075.000	2-3040401 DiActualizinformpr	32.825.000	27.475.000	45.075.000	0	2.365.000
4124	0-1201	36030030005	22042106	2-30503</										

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4131	0-1201	36020010003	22022734	2-30503	5.623.986.240	5.623.986.240	5.574.574.870	5.416.941.004	2-30503 Aten/Ctrol/Orga/In	4.156.024.773	3.987.439.773	5.416.941.004	157.633.866	49.411.370
4131	0-1201	36020010006	22022735	2-302010133	0	360.000.000	190.025.000	190.025.000	2-302010133 Servi de Transport	190.022.600	190.022.600	190.025.000	0	169.975.000
4131	0-1201	36020010006	22022735	2-30503	5.990.122.534	5.630.122.534	5.267.547.892	4.051.171.222	2-30503 Aten/Ctrol/Orga/In	2.937.637.046	2.594.136.727	4.051.171.222	1.216.376.670	362.574.642
4131	0-1201	36020010011	22022736	2-30503	3.668.733.762	3.668.733.762	3.667.958.514	3.658.150.080	2-30503 Aten/Ctrol/Orga/In	2.683.843.386	2.486.354.520	3.658.150.080	9.808.434	775.248
4131	0-1201	36030010016	22022738	2-302010101	2.070.000.000	1.720.000.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	1.720.000.000
4131	0-1201	36030010016	22022738	2-30503	2.161.910.400	2.511.910.400	2.039.332.889	2.018.297.983	2-30503 Aten/Ctrol/Orga/In	1.416.755.403	1.350.957.403	2.018.297.983	21.034.906	472.577.511
4131	0-7101	36020010003	22022734	2-30503	1.554.732.000	1.554.732.000	1.546.531.501	1.530.019.368	2-30503 Aten/Ctrol/Orga/In	850.963.368	718.904.368	1.530.019.368	16.512.133	8.200.499
4131	0-7101	36020010006	22022735	2-30503	1.990.550.000	1.990.550.000	919.437.000	919.437.000	2-30503 Aten/Ctrol/Orga/In	165.249.000	155.919.000	919.437.000	0	1.071.113.000
4131	0-7101	36020010011	22022736	2-30503	671.149.438	671.149.438	649.222.221	589.951.409	2-30503 Aten/Ctrol/Orga/In	314.695.542	253.863.542	589.951.409	59.270.812	21.927.217
4131	0-7101	36030010016	22022738	2-30503	600.000.000	600.000.000	582.110.000	110.110.000	2-30503 Aten/Ctrol/Orga/In	62.920.000	55.457.000	110.110.000	472.000.000	17.890.000
4131	1-1201	36020010003	22022734	2-302010133	0	300.000.000	300.000.000	300.000.000	2-302010133 Servi de Transport	300.000.000	300.000.000	300.000.000	0	0
4131	1-1201	36020010006	22022735	2-302010133	0	80.050.000	80.050.000	80.050.000	2-302010133 Servi de Transport	80.050.000	80.050.000	80.050.000	0	0
4131	1-1201	36030010016	22022738	2-3010203	0	0	0	0	2-3010203 Mej/MantInfrAdmtva	0	0	0	0	0
4131	1-1201	36030010016	22022738	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4132	0-1201	32070010004	07032889	2-30501	7.000.000	7.000.000	7.000.000	5.050.000	2-30501 CapacafuncionEstad	0	0	5.050.000	1.950.000	0
4132	0-1201	32070010004	07032889	2-30503	44.200.000	44.200.000	44.200.000	44.200.000	2-30503 Aten/Ctrol/Orga/In	0	0	44.200.000	0	0
4132	0-1201	33010010001	22032943	2-3040302	37.440.000	37.440.000	25.600.000	25.600.000	2-3040302 AseLevantinformpro	16.000.000	16.000.000	25.600.000	0	11.840.000
4132	0-1201	33010010001	22032943	2-30501	3.000.000	3.000.000	0	0	2-30501 CapacafuncionEstad	0	0	0	0	3.000.000
4132	0-1201	33010010001	22032943	2-30503	330.360.000	310.360.000	182.168.000	182.168.000	2-30503 Aten/Ctrol/Orga/In	135.104.000	135.104.000	182.168.000	0	128.192.000
4132	0-1201	33030030001	22046032	2-302010133	4.800.000	4.800.000	0	0	2-302010133 Servi de Transport	0	0	0	0	4.800.000
4132	0-1201	33030030001	22046032	2-302010134	34.125.000	34.125.000	34.125.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	34.125.000	0
4132	0-1201	33030030001	22046032	2-3030101	20.700.000	20.700.000	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	20.700.000
4132	0-1201	33030030001	22046032	2-30503	125.775.000	125.775.000	118.675.000	103.650.000	2-30503 Aten/Ctrol/Orga/In	63.050.000	63.050.000	103.650.000	15.025.000	7.100.000
4132	0-1201	34020010001	22032939	2-3040101	300.000.000	300.000.000	300.000.000	299.952.494	2-3040101 DiseñbásaplycEst	106.123.447	106.123.447	299.952.494	47.506	0
4132	0-1201	34020010001	22032939	2-3040302	100.000.000	100.000.000	100.000.000	99.968.329	2-3040302 AseLevantinformpro	30.784.000	30.784.000	99.968.329	31.671	0
4132	0-1201	34030010001	22032910	2-302010133	48.000.000	48.000.000	0	0	2-302010133 Servi de Transport	0	0	0	0	48.000.000
4132	0-1201	34030010001	22032910	2-3040101	30.000.000	30.000.000	0	0	2-3040101 DiseñbásaplycEst	0	0	0	0	30.000.000
4132	0-1201	34030010001	22032910	2-30503	72.000.000	72.000.000	66.144.000	66.144.000	2-30503 Aten/Ctrol/Orga/In	49.608.000	44.096.000	66.144.000	0	5.856.000
4132	0-1201	34040010012	22032924	2-301010305	29.181.690	29.181.690	29.181.690	0	2-301010305 Rehab/Infr ya Exis	0	0	0	29.181.690	0
4132	0-1201	34040010013	22032930	2-301010305	190.740.067	190.740.067	190.740.067	0	2-301010305 Rehab/Infr ya Exis	0	0	0	190.740.067	0
4132	0-1201	34060010004	03046045	2-30503	132.000.000	132.000.000	131.808.000	125.808.000	2-30503 Aten/Ctrol/Orga/In	95.856.000	95.856.000	125.808.000	6.000.000	192.000
4132	0-1201	34060020001	21046033	2-302010101	0	2.269.000	2.269.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	2.269.000	0
4132	0-1201	34060020001	21046033	2-302010134	0	5.000.000	5.000.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	5.000.000	0
4132	0-1201	34060020001	21046033	2-3040302	0	4.000.000	4.000.000	4.000.000	2-3040302 AseLevantinformpro	0	0	4.000.000	0	0
4132	0-1201	34060020001	21046033	2-30501	4.000.000	0	0	0	2-30501 CapacafuncionEstad	0	0	0	0	0
4132	0-1201	34060020001	21046033	2-30503	496.000.000	488.731.000	481.968.000	366.424.998	2-30503 Aten/Ctrol/Orga/In	216.832.998	202.256.998	366.424.998	115.543.002	6.763.000
4132	0-1201	34060020001	21046034	2-302010101	21.000.000	21.000.000	21.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	21.000.000	0
4132	0-1201	34060020001	21046034	2-302010134	3.000.000	3.000.000	3.000.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	3.000.000	0
4132	0-1201	34060020001	21046034	2-30501	114.799.739	114.799.739	0	0	2-30501 CapacafuncionEstad	0	0	0	0	114.799.739
4132	0-1201	34060020001	21046034	2-30503	361.200.000	361.200.000	317.868.000	297.537.996	2-30503 Aten/Ctrol/Orga/In	231.505.996	216.265.996	297.537.996	20.330.004	43.332.000
4132	0-1201	34060020002	22046043	2-3030101	43.000.000	43.000.000	22.330.000	0	2-3030101 CapacPersonalSecto	0	0	0	22.330.000	20.670.000
4132	0-1201	34060020002	22046043	2-30501	70.599.996	70.599.996	0	0	2-30501 CapacafuncionEstad	0	0	0	0	70.599.996
4132	0-1201	34060020002	22046043	2-30503	265.000.000	265.000.000	198.952.000	194.360.000	2-30503 Aten/Ctrol/Orga/In	143.816.000	140.592.000	194.360.000	4.592.000	66.048.000
4132	0-1201	34060020005	03046044	2-306020301	12.710.135.354	12.710.135.354	12.710.135.354	12.710.135.354	2-306020301 Serv.Pcos Dom-acue	5.578.587.316	5.578.587.316	12.710.135.354	0	0
4132	0-1201	34060040011	21046038	2-3040101	198.440.000	198.440.000	0	0	2-3040101 DiseñbásaplycEst	0	0	0	0	198.440.000
4132	0-1201	34070010001	22032870	2-302010133	46.200.000	46.200.000	46.200.000	45.000.000	2-302010133 Servi de Transport	17.500.003	17.500.003	45.000.000	1.200.000	0
4132	0-1201	34070010001	22032870	2-3040302	443.444.000	122.286.600	116.014.600	115.804.675	2-3040302 AseLevantinformpro	64.366.075	64.366.075	115.804.675	209.925	6.272.000
4132	0-1201	34070010001	22032870	2-30501	301.356.000	36.457.040	26.950.000	26.950.000	2-30501 CapacafuncionEstad	11.550.000	11.550.000	26.950.000	0	9.507.040
4132	0-1201	34070010001	22032870	2-30503	209.000.000	209.000.000	208.992.000	137.099.608	2-30503 Aten/Ctrol/Orga/In	77.558.000	68.930.000	137.099.608	71.892.392	8.000
4132	0-1201	34070010003	22046007	2-302010134	8.100.000	8.100.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	8.100.000
4132	0-1201	34070010003	22046007	2-30503	141.900.000	141.900.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	141.900.000
4132	0-1201	34070010007	22032864	2-302010134	13.683.519	7.625.497	7.624.997	0	2-302010134 Adqui Mater y Sumi	0	0	0	7.624.997	500
4132	0-1201	34070010007	22032864	2-30503	1.209.821.246	1.215.879.268	1.215.622.897	1.201.315.937	2-30503 Aten/Ctrol/Orga/In	891.233.266	880.860.066	1.201.315.937	14.306.960	256.371
4132	0-1201	34070010009	22032928	2-302010101	0	18.041.899	18.041.899	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	18.041.899	0
4132	0-1201	34070010009	22032928	2-302010134	18.041.899	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4132	0-1201	34070010009	22032928	2-30503	276.583.101	276.583.101	276.583.099	276.583.099	2-30503 Aten/Ctrol/Orga/In	204.659.560	201.539.560	276.583.099	0	2
4132	0-1201	34070010010	22032862	2-30503	144.890.000	144.890.000	128.881.033	127.529.033	2-30503 Aten/Ctrol/Orga/In	89.301.353	87.895.273	127.529.033	1.352.000	16.008.967
4132	0-1201	34070010011	22046035	2-302010134	12.480.360	12.480.360	12.480.360	0	2-302010134 Adqui Mater y Sumi	0	0	0	12.480.360	0
4132	0-1201	34070010011	22046035	2-30503	76.644.640	76.644.640	76.644.640	76.644.640	2-30503 Aten/Ctrol/Orga/In	62.850.278	62.850.278	76.644.640	0	0
4132	0-1201	34070010013	22046024	2-302010134	6.059.480	6.059.480	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	6.059.480	0
4132	0-1201	34070010013	22046024	2-30503	122.707.520	122.707.520	121.274.400	121.274.400	2-30503 Aten/Ctrol/Orga/In	91.164.170	91.164.170	121.274.400	0	1.433.120
4132	0-1201	35010010001	22046040	2-3040302	260.000.000	260.000.000	59.488.000	59.488.000	2-3040302 AseLevantinform					

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4132	0-1201	36010010003	22046036	2-30503	45.534.960	45.534.960	13.877.460	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	13.877.460	31.657.500
4132	0-1201	36010030001	22032940	2-3040302	500.000.000	200.000.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	200.000.000
4132	0-1201	36020010001	22032913	2-30503	300.000.000	300.000.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	300.000.000
4132	0-1201	36030010001	22032927	2-302010134	112.182.400	112.182.400	112.182.400	0	2-302010134 Adqui Mater y Sumi	0	0	0	112.182.400	0
4132	0-1201	36030010001	22032927	2-30501	20.540.162	0	0	0	2-30501 CapacafuncionEstad	0	0	0	0	0
4132	0-1201	36030010001	22032927	2-30503	235.077.637	255.617.799	254.919.226	245.419.302	2-30503 Aten/Ctrol/Orga/In	191.662.827	189.454.934	245.419.302	9.499.924	698.573
4132	0-1201	36030010004	22026136	2-302010101	737.000.000	737.000.000	266.900.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	266.900.000	470.100.000
4132	0-1201	36030010004	22026136	2-3040302	15.000.000	15.000.000	15.000.000	0	2-3040302 AseLevantinformpro	0	0	0	15.000.000	0
4132	0-1201	36030010004	22026136	2-30501	15.000.000	15.000.000	0	0	2-30501 CapacafuncionEstad	0	0	0	0	15.000.000
4132	0-1201	36030010004	22026136	2-30503	183.000.000	183.000.000	182.999.800	181.300.500	2-30503 Aten/Ctrol/Orga/In	134.700.900	134.700.900	181.300.500	1.699.300	200
4132	0-1201	36030010005	22046015	2-302010101	82.000.000	82.000.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	82.000.000
4132	0-1201	36030010005	22046015	2-30501	44.000.000	44.000.000	20.000.000	7.907.952	2-30501 CapacafuncionEstad	0	0	7.907.952	12.092.048	24.000.000
4132	0-1201	36030010005	22046015	2-30503	24.000.000	24.000.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	24.000.000
4132	0-1201	36030010006	22046037	2-30501	31.689.705	31.689.705	0	0	2-30501 CapacafuncionEstad	0	0	0	0	31.689.705
4132	0-1201	36030010006	22046037	2-30503	344.760.000	267.811.460	193.894.000	193.870.669	2-30503 Aten/Ctrol/Orga/In	112.298.668	108.762.668	193.870.669	23.331	73.917.460
4132	0-1201	36030010007	22032861	2-30503	374.133.424	451.081.964	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	451.081.964
4132	0-1201	36030010008	07046010	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4132	0-1201	36030010010	07032903	2-302010101	0	26.671.214	26.671.214	26.671.214	2-302010101 Dot/AdqMaq/Equipo	24.004.092	24.004.092	26.671.214	0	0
4132	0-1201	36030010010	07032903	2-302010134	0	77.000.000	77.000.000	77.000.000	2-302010134 Adqui Mater y Sumi	69.300.000	69.300.000	77.000.000	0	0
4132	0-1201	36030010010	07032903	2-3030101	0	5.000.000	5.000.000	5.000.000	2-3030101 CapacPersonalSecto	4.500.000	4.500.000	5.000.000	0	0
4132	0-1201	36030010010	07032903	2-30501	0	12.181.818	12.181.818	12.181.818	2-30501 CapacafuncionEstad	10.963.636	10.963.636	12.181.818	0	0
4132	0-1201	36030010010	07032903	2-30503	0	2.195.626.968	2.195.626.968	2.195.626.968	2-30503 Aten/Ctrol/Orga/In	1.976.064.271	1.976.064.271	2.195.626.968	0	0
4132	0-1201	36030020002	22046023	2-301010305	213.943.640	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4132	0-1201	36030020002	22046023	2-302010101	20.000.000	44.615.767	38.022.327	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	38.022.327	6.593.440
4132	0-1201	36030020002	22046023	2-3040301	148.823.640	31.500.000	26.490.000	26.490.000	2-3040301 DisLevantinformpro	17.660.000	17.660.000	26.490.000	0	5.010.000
4132	0-1201	36030020002	22046023	2-3040402	267.750.000	243.134.233	229.104.751	225.289.751	2-3040402 AsActualizinformpr	152.737.000	140.356.750	225.289.751	3.815.000	14.029.482
4132	0-1201	36030020002	22046023	2-30501	38.901.400	0	0	0	2-30501 CapacafuncionEstad	0	0	0	0	0
4132	0-1201	36030020002	22046023	2-30503	110.924.960	101.181.600	101.181.600	76.793.600	2-30503 Aten/Ctrol/Orga/In	61.942.400	60.278.400	76.793.600	24.388.000	0
4132	0-1201	36030020004	22032925	2-30503	66.700.000	66.700.000	66.699.999	66.699.999	2-30503 Aten/Ctrol/Orga/In	51.180.000	51.180.000	66.699.999	0	1
4132	0-1201	36030020006	22032929	2-30503	160.370.000	160.370.000	149.938.824	149.235.784	2-30503 Aten/Ctrol/Orga/In	108.302.632	108.302.632	149.235.784	703.040	10.431.176
4132	0-1201	36030020011	22046046	2-30503	0	165.968.400	163.896.400	126.883.000	2-30503 Aten/Ctrol/Orga/In	72.610.000	70.861.000	126.883.000	37.013.400	2.072.000
4132	0-1211	34070010008	22032885	2-30503	382.280.000	382.280.000	313.648.500	313.648.500	2-30503 Aten/Ctrol/Orga/In	230.021.232	230.021.232	313.648.500	0	68.631.500
4132	0-1214	34040010013	22046029	2-302020107	517.753.300	517.753.300	0	0	2-302020107 Servi Públicos Ene	0	0	0	0	517.753.300
4132	0-1214	34060030004	22046012	2-302010133	222.480.000	222.480.000	198.000.000	0	2-302010133 Servi de Transport	0	0	0	198.000.000	24.480.000
4132	0-1214	34060030004	22046012	2-3040302	0	1.200.000.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	1.200.000.000
4132	0-1214	34060030004	22046012	2-30503	3.061.766.700	1.861.766.700	682.869.500	671.356.000	2-30503 Aten/Ctrol/Orga/In	499.334.500	499.334.500	671.356.000	11.513.500	1.178.897.200
4132	0-1218	34040010014	22025976	2-3040403	294.149.000	294.149.000	171.295.516	171.295.516	2-3040403 IntervtContCalidpr	171.295.516	171.295.516	171.295.516	0	122.853.484
4132	0-1232	36030010002	22026081	2-302010133	62.400.000	62.400.000	52.000.000	36.991.000	2-302010133 Servi de Transport	14.796.400	14.796.400	36.991.000	15.009.000	10.400.000
4132	0-1232	36030010002	22026081	2-3040302	257.600.000	257.600.000	173.570.400	149.770.400	2-3040302 AseLevantinformpro	107.972.800	107.972.800	149.770.400	23.800.000	84.029.600
4132	0-1232	36030010002	22026081	2-30501	5.000.000	5.000.000	0	0	2-30501 CapacafuncionEstad	0	0	0	0	5.000.000
4132	0-1232	36030010002	22026081	2-30503	17.120.000	17.120.000	16.120.000	16.120.000	2-30503 Aten/Ctrol/Orga/In	6.906.600	6.906.600	16.120.000	0	1.000.000
4132	0-1232	36030010003	22032933	2-3040302	31.630.000	31.630.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	31.630.000
4132	0-1281	34040010013	22046029	2-301010305	96.000.000	96.000.000	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	96.000.000
4132	0-1281	34040010013	22046029	2-302020107	7.643.188.866	614.392.783	42.960.461	42.960.461	2-302020107 Servi Públicos Ene	42.960.461	33.438.865	42.960.461	0	571.432.322
4132	0-1281	34040010013	22046029	2-3040301	576.727.572	576.727.572	0	0	2-3040301 DisLevantinformpro	0	0	0	0	576.727.572
4132	0-1281	34040010013	22046029	2-3040403	389.019.662	389.019.662	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	389.019.662
4132	0-1281	34040010013	22046029	2-30503	254.400.000	254.400.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	254.400.000
4132	0-1281	34060030003	22046028	2-302020107	76.306.657.687	76.306.657.687	32.064.805.995	31.271.205.995	2-302020107 Servi Públicos Ene	31.271.205.995	24.384.676.117	31.271.205.995	793.600.000	44.241.851.692
4132	0-1281	34060030003	22046028	2-3040403	3.247.367.213	3.247.367.213	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	3.247.367.213
4132	0-2302	33010010005	10046006	2-302010133	2.088.000	2.088.000	2.088.000	0	2-302010133 Servi de Transport	0	0	0	2.088.000	0
4132	0-2302	33010010005	10046006	2-302010134	4.949.256	4.949.256	4.949.256	0	2-302010134 Adqui Mater y Sumi	0	0	0	4.949.256	0
4132	0-2302	33010010005	10046006	2-3030101	28.080.000	28.080.000	28.080.000	20.000.000	2-3030101 CapacPersonalSecto	0	0	20.000.000	8.080.000	0
4132	0-2302	33010010005	10046006	2-30501	20.700.000	20.700.000	20.700.000	20.000.000	2-30501 CapacafuncionEstad	0	0	20.000.000	700.000	0
4132	0-2302	33010010005	10046006	2-30503	444.182.744	444.182.744	444.182.744	320.915.579	2-30503 Aten/Ctrol/Orga/In	144.366.232	0	320.915.579	123.267.165	0
4132	0-2302	33010020001	22032936	2-302010133	3.820.000	3.820.000	3.820.000	3.820.000	2-302010133 Servi de Transport	0	0	3.820.000	0	0
4132	0-2302	33010020001	22032936	2-3040302	19.200.000	19.200.000	19.200.000	19.200.000	2-3040302 AseLevantinformpro	0	0	19.200.000	0	0
4132	0-2302	33010020001	22032936	2-30501	6.150.000	6.150.000	6.150.000	6.050.000	2-30501 CapacafuncionEstad	0	0	6.050.000	100.000	0
4132	0-2302	33010020001	22032936	2-30503	152.830.000	152.830.000	152.830.000	152.430.000	2-30503 Aten/Ctrol/Orga/In	145.200.000	145.200.000	152.430.000	400.000	0
4132	0-2302	33020010001	22046019	2-302010133	12.702.000	12.702.000	12.702.000	0	2-302010133 Servi de Transport	0	0	0	12.702.000	0
4132	0-2302	33020010001	22046019	2-302010134	14.913.056	14.913.056	14.913.056	0	2-302010134 Adqui Mater y Sumi	0	0	0	14.913.056	0
4132	0-2302	33020010001	22046019	2-3030101	114.100.000	114.100.000	15.450.000	15.450.000	2-3030101 CapacPersonalSecto	15.450.000	15.450.000	15.450.000	0	98.650.000
4132	0-2302	33020010001	22046019	2-30503	340.284.944	340.284.944	52.384.944	41.200.000	2-30503 Aten/Ctrol/Orga/In	25.750.000	23.800.000	41.200.000	11.184.944	287.900.000
4132	0-2302	33030040003	22046041	2-302010134	7.500.000	7.500.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	7.500.000	0
4132	0-2302	33030040003	22046041	2-3030101	51.400.000									

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4132	0-2302	34040010012	22032924	2-30503	0	47.806.000	45.528.000	45.528.000	2-30503	Aten/Ctrol/Orga/In	31.869.600	45.528.000	0	2.278.000
4132	0-2302	34050010007	17032909	2-3040302	500.000.000	500.000.000	406.718.000	298.558.000	2-3040302	AseLevantinformpro	218.062.000	298.558.000	108.160.000	93.282.000
4132	0-2302	34060020001	21046033	2-3040302	0	55.911.000	55.911.000	55.911.000	2-3040302	AseLevantinformpro	0	55.911.000	0	0
4132	0-2302	34060020001	21046033	2-30501	55.911.000	0	0	0	2-30501	CapacafuncionEstad	0	0	0	0
4132	0-2302	34060020002	22046043	2-3040302	60.000.000	60.000.000	0	0	2-3040302	AseLevantinformpro	0	0	0	60.000.000
4132	0-2302	34060020002	22046043	2-30503	140.000.000	140.000.000	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	140.000.000
4132	0-2302	34070010001	22032870	2-3040302	1.601.563.400	637.176.240	288.534.240	224.044.415	2-3040302	AseLevantinformpro	83.838.000	224.044.415	64.489.825	348.642.000
4132	0-2302	34070010001	22032870	2-3040403	0	100.000.000	0	0	2-3040403	IntervtContCalidpr	0	0	0	100.000.000
4132	0-2302	34070010001	22032870	2-30501	455.000.000	623.350.000	156.376.000	156.376.000	2-30501	CapacafuncionEstad	86.472.000	156.376.000	0	466.974.000
4132	0-2302	34070010001	22032870	2-30503	0	15.000.000	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	15.000.000
4132	0-2302	34070010003	22046007	2-302010134	399.800	399.800	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	399.800
4132	0-2302	34070010003	22046007	2-30503	926.200.000	926.200.000	926.200.000	901.510.000	2-30503	Aten/Ctrol/Orga/In	659.178.000	901.510.000	24.690.000	0
4132	0-2302	34070010005	22032856	2-302010101	4.827.200	4.827.200	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	4.827.200
4132	0-2302	34070010005	22032856	2-30503	426.172.800	426.172.800	413.236.800	410.034.663	2-30503	Aten/Ctrol/Orga/In	304.779.463	410.034.663	3.202.137	12.936.000
4132	0-2302	36030010002	22026081	2-30503	120.356.515	120.356.515	119.808.000	119.808.000	2-30503	Aten/Ctrol/Orga/In	89.856.000	119.808.000	0	548.515
4132	0-2302	36030010003	22032933	2-3040302	9.643.485	9.643.485	0	0	2-3040302	AseLevantinformpro	0	0	0	9.643.485
4132	0-2302	36030010006	22046037	2-30501	45.560.295	45.560.295	0	0	2-30501	CapacafuncionEstad	0	0	0	45.560.295
4132	0-2302	36030010006	22046037	2-30503	464.572.800	137.601.335	137.601.335	137.601.335	2-30503	Aten/Ctrol/Orga/In	137.601.335	137.601.335	0	0
4132	0-2302	36030010007	22032861	2-30503	0	326.971.465	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	326.971.465
4132	0-2302	36030010008	07046010	2-30503	242.466.000	242.466.000	193.025.000	193.025.000	2-30503	Aten/Ctrol/Orga/In	136.625.000	193.025.000	0	49.441.000
4132	0-2302	36030010008	22026124	2-3040302	103.295.000	118.295.000	118.295.000	118.295.000	2-3040302	AseLevantinformpro	65.296.125	118.295.000	0	0
4132	0-2302	36030010008	22026124	2-30501	57.000.000	42.000.000	10.000.000	10.000.000	2-30501	CapacafuncionEstad	0	10.000.000	0	32.000.000
4132	0-2302	36030010010	07032903	2-302010101	26.671.214	0	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	0
4132	0-2302	36030010010	07032903	2-302010134	77.000.000	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4132	0-2302	36030010010	07032903	2-3030101	5.000.000	0	0	0	2-3030101	CapacPersonalSecto	0	0	0	0
4132	0-2302	36030010010	07032903	2-30501	12.181.818	0	0	0	2-30501	CapacafuncionEstad	0	0	0	0
4132	0-2302	36030010010	07032903	2-30503	1.450.629.808	52.520.000	52.520.000	52.520.000	2-30503	Aten/Ctrol/Orga/In	52.520.000	52.520.000	0	0
4132	0-2302	36030010014	22046027	2-30501	31.436.250	31.436.250	803.600	0	2-30501	CapacafuncionEstad	0	0	803.600	30.632.650
4132	0-2302	36030010014	22046027	2-30503	233.720.000	233.720.000	193.990.000	168.185.000	2-30503	Aten/Ctrol/Orga/In	120.545.000	168.185.000	25.805.000	39.730.000
4132	0-2302	36030010015	22032932	2-302010101	11.600.000	11.600.000	11.600.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	11.600.000	0
4132	0-2302	36030010015	22032932	2-30501	50.400.000	50.400.000	0	0	2-30501	CapacafuncionEstad	0	0	0	50.400.000
4132	0-2302	36030010015	22032932	2-30503	170.716.000	170.716.000	135.048.000	135.048.000	2-30503	Aten/Ctrol/Orga/In	101.286.000	135.048.000	0	35.668.000
4132	0-2302	36030010015	22046031	2-302010101	3.250.000	3.250.000	3.250.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	3.250.000	0
4132	0-2302	36030010015	22046031	2-302010133	18.924.000	18.924.000	18.924.000	0	2-302010133	Servi de Transport	0	0	18.924.000	0
4132	0-2302	36030010015	22046031	2-302010134	3.000.000	3.000.000	3.000.000	3.000.000	2-302010134	Adqui Mater y Sumi	0	3.000.000	0	0
4132	0-2302	36030010015	22046031	2-3040301	200.000.000	200.000.000	200.000.000	0	2-3040301	DisLevantinformpro	0	0	200.000.000	0
4132	0-2302	36030010015	22046031	2-3040302	40.000.000	40.000.000	40.000.000	40.000.000	2-3040302	AseLevantinformpro	0	40.000.000	0	0
4132	0-2302	36030010015	22046031	2-30501	28.000.000	28.000.000	24.000.000	24.000.000	2-30501	CapacafuncionEstad	0	24.000.000	0	4.000.000
4132	0-2302	36030010015	22046031	2-30503	539.300.000	539.300.000	536.037.608	536.037.608	2-30503	Aten/Ctrol/Orga/In	347.820.000	536.037.608	3.262.392	0
4132	0-2302	36030020004	22032925	2-30503	207.000.000	207.000.000	207.000.000	207.000.000	2-30503	Aten/Ctrol/Orga/In	152.207.361	207.000.000	0	0
4132	0-2501	34060010004	03046045	2-306020301	7.100.000.000	7.100.000.000	7.100.000.000	4.102.464.660	2-306020301	Serv.Pcos Dom-acue	4.102.464.660	4.102.464.660	2.997.535.340	0
4132	0-2501	34060010004	03046045	2-306020302	7.500.000.000	7.043.642.936	7.043.642.936	2.913.456.528	2-306020302	Serv.Pcos Dom-alca	0	2.913.456.528	4.130.186.408	0
4132	0-2501	34060010004	03046045	2-306020303	2.000.000.000	2.000.000.000	2.000.000.000	2.000.000.000	2-306020303	Serv.Pcos Dom-aseo	995.847.207	2.000.000.000	0	0
4132	0-2511	34060010004	03046045	2-306020301	700.000.000	590.438.033	590.438.033	0	2-306020301	Serv.Pcos Dom-acue	0	0	590.438.033	0
4132	0-3402	34060010004	03046045	2-306020301	350.000.000	350.000.000	350.000.000	0	2-306020301	Serv.Pcos Dom-acue	0	0	350.000.000	0
4132	0-3402	34060010004	03046045	2-306020303	300.000.000	300.000.000	300.000.000	300.000.000	2-306020303	Serv.Pcos Dom-aseo	0	300.000.000	0	0
4132	0-7114	34060030003	22046028	2-302020107	295.560.000	295.560.000	0	0	2-302020107	Servi Públicos Ene	0	0	0	295.560.000
4132	0-7401	34070010001	22032870	2-3040302	0	657.017.160	657.017.160	657.017.160	2-3040302	AseLevantinformpro	0	657.017.160	0	0
4132	0-7401	34070010001	22032870	2-30501	0	80.000.000	0	0	2-30501	CapacafuncionEstad	0	0	0	80.000.000
4132	0-7401	34070010001	22032870	2-30503	0	60.500.000	27.790.000	27.790.000	2-30503	Aten/Ctrol/Orga/In	15.880.000	27.790.000	0	32.710.000
4132	0-7401	36030010010	07032903	2-30503	797.517.160	0	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0
4132	0-7502	34060010004	03046045	2-306020301	300.000.000	300.000.000	300.000.000	0	2-306020301	Serv.Pcos Dom-acue	0	0	300.000.000	0
4132	0-7813	34040010013	22046029	2-302020107	91.718.000	91.718.000	0	0	2-302020107	Servi Públicos Ene	0	0	0	91.718.000
4132	0-7814	34040010014	22025976	2-3040403	42.253.000	42.253.000	15.903.159	15.903.158	2-3040403	IntervtContCalidpr	15.903.157	15.903.158	1	26.349.841
4132	0-7815	36030010003	22032933	2-3040302	24.138.000	24.138.000	0	0	2-3040302	AseLevantinformpro	0	0	0	24.138.000
4132	0-7815	36030010003	22032933	2-30501	2.000.000	2.000.000	0	0	2-30501	CapacafuncionEstad	0	0	0	2.000.000
4132	0-7817	34060010004	03046045	2-306020303	101.455.000	101.455.000	101.455.000	101.455.000	2-306020303	Serv.Pcos Dom-aseo	0	101.455.000	0	0
4132	0-7821	34070010008	22032885	2-30503	107.796.000	107.796.000	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	107.796.000
4132	4-1201	35030010001	22046030	2-3040302	0	540.000.000	540.000.000	540.000.000	2-3040302	AseLevantinformpro	250.000.000	540.000.000	0	0
4132	4-1201	35030010001	22046030	2-30501	0	160.000.000	160.000.000	160.000.000	2-30501	CapacafuncionEstad	0	160.000.000	0	0
4132	4-1211	34070010008	22032885	2-302010101	0	4.500.000	4.500.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	4.500.000	0
4132	4-1211	34070010008	22032885	2-302010134	0	7.500.000	7.500.000	0	2-302010134	Adqui Mater y Sumi	0	0	7.500.000	0
4132	4-1211	34070010008	22032885	2-30503	0	88.000.000	45.909.776	45.909.776	2-30503	Aten/Ctrol/Orga/In	45.909.776	45.909.776	0	42.090.224
4132	4-1232	36030010002	22026081	2-30503	0	50.000.000	20.400.000	20.400.000	2-30503	Aten/Ctrol/Orga/In	10.200.000	20.400.000	0	29.600.000
4132	4-1282	34040010013	22046029	2-301010305	0	100.000.000	0	0	2-301010305	Rehab/Infr ya Exis	0	0	0	100.000.000
4132	4-1282	34040010013	22046029	2-302020107	0	600.000.000	0	0	2-302020107	Servi Públicos Ene	0	0	0	600.000.000
4132	4-2302	34060020001	21046033	2-302010133	0	45.000.000	45.000.000							

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4132	4-2302	34060020001	21046033	2-30501	0	105.731.000	105.731.000	35.911.000	2-30501 CapacafuncionEstad	0	0	35.911.000	69.820.000	0
4132	4-2302	34060020001	21046033	2-30503	0	221.269.000	169.504.000	110.164.000	2-30503 Aten/Ctrol/Orga/In	64.615.000	49.432.000	110.164.000	59.340.000	51.765.000
4132	4-2302	34060020002	22046043	2-30503		250.000.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	250.000.000
4132	4-2302	34060040002	21046022	2-3040101	0	95.000.000	95.000.000	0	2-3040101 DiseñbásaplicyEst	0	0	0	95.000.000	0
4132	4-2302	34060040002	21046022	2-3040302	0	134.000.000	134.000.000	0	2-3040302 AseLevantinformpro	0	0	0	134.000.000	0
4132	4-2302	34060040002	21046022	2-30501	0	21.000.000	21.000.000	0	2-30501 CapacafuncionEstad	0	0	0	21.000.000	0
4132	4-2302	34060040013	21046021	2-3040101	0	50.000.000	50.000.000	0	2-3040101 DiseñbásaplicyEst	0	0	0	50.000.000	0
4132	4-2302	34060040013	21046021	2-30501	0	90.890.000	90.890.000	13.000.000	2-30501 CapacafuncionEstad	0	0	13.000.000	77.890.000	0
4132	4-2302	34070010003	22046007	2-3040302	0	132.135.799	0	0	2-3040302 AseLevantinformpro	0	0	0	0	132.135.799
4132	4-2302	34070010003	22046007	2-30503	0	165.000.000	164.192.000	120.388.000	2-30503 Aten/Ctrol/Orga/In	39.264.000	32.416.000	120.388.000	43.804.000	808.000
4132	4-2302	34070010007	22032864	2-302010133	0	18.000.000	18.000.000	0	2-302010133 Servi de Transport	0	0	0	18.000.000	0
4132	4-2302	34070010007	22032864	2-30503	0	39.185.384	38.281.439	38.281.439	2-30503 Aten/Ctrol/Orga/In	14.479.920	14.479.920	38.281.439	0	903.945
4132	4-2302	34070010011	22046035	2-30503	0	17.229.592	17.222.593	17.222.592	2-30503 Aten/Ctrol/Orga/In	8.803.712	8.803.712	17.222.592	1	6.999
4132	4-2302	34070010013	22046024	2-30503	0	2.527.850	2.527.850	2.527.850	2-30503 Aten/Ctrol/Orga/In	0	0	2.527.850	0	0
4132	4-2302	36030010001	22032927	2-302010101	0	4.017.945	4.017.945	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	4.017.945	0
4132	4-2302	36030010001	22032927	2-302010134	0	85.962.393	85.962.393	0	2-302010134 Adqui Mater y Sumi	0	0	0	85.962.393	0
4132	4-2302	36030010001	22032927	2-30503	0	133.076.836	133.076.836	39.841.163	2-30503 Aten/Ctrol/Orga/In	23.711.510	23.711.510	39.841.163	93.235.673	0
4132	4-2302	36030010007	22032861	2-30503	0	1.634.890	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	1.634.890
4132	4-2302	36030010010	07032903	2-30503	0	70.700.000	70.700.000	69.264.000	2-30503 Aten/Ctrol/Orga/In	42.016.000	42.016.000	69.264.000	1.436.000	0
4132	4-2302	36030010015	22046031	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4133	0-1201	31020010009	21043726	2-302010101		1.020.000	1.020.000	1.020.000	2-302010101 Dot/AdqMaa/Equipo	0	0	1.020.000	0	0
4133	0-1201	31020010009	21043726	2-3040302		16.181.800	16.181.800	15.997.400	2-3040302 AseLevantinformpro	0	0	15.997.400	0	184.400
4133	0-1201	31020010009	21043726	2-30503		221.485.400	221.485.400	218.439.200	2-30503 Aten/Ctrol/Orga/In	150.295.100	145.536.500	218.439.200	0	3.046.200
4133	0-1201	34010010003	21043802	2-301010201		2.292.558.277	2.292.558.277	0	2-301010201 Compra de Terrenos	0	0	0	0	2.292.558.277
4133	0-1201	34010010003	21043802	2-301010311		947.617.548	947.617.548	945.366.377	2-301010311 ProgSaneamiento An	48.702.870	44.063.235	100.509.475	844.856.902	2.251.171
4133	0-1201	34010010003	21043802	2-302010101		176.277.094	176.277.094	176.229.000	2-302010101 Dot/AdqMaa/Equipo	0	0	0	176.229.000	48.094
4133	0-1201	34010010003	21043802	2-302010134		158.732.064	158.732.064	158.732.064	2-302010134 Adqui Mater y Sumi	0	0	0	158.732.064	0
4133	0-1201	34010010003	21043802	2-3040302		690.825.264	690.825.264	685.869.300	2-3040302 AseLevantinformpro	398.387.100	373.478.000	546.430.250	139.439.050	4.955.964
4133	0-1201	34010010003	21043802	2-3040403		150.206.080	150.206.080	105.841.294	2-3040403 IntervtContCalidpr	0	0	0	105.841.294	44.364.786
4133	0-1201	34010010003	21043802	2-30503		701.700.000	701.700.000	700.958.875	2-30503 Aten/Ctrol/Orga/In	463.296.725	409.991.125	685.393.875	15.565.000	741.125
4133	0-1201	34010010008	21043784	2-301010311		2.005.563.950	2.005.563.950	2.005.563.950	2-301010311 ProgSaneamiento An	0	0	0	2.005.563.950	0
4133	0-1201	34010010008	21043784	2-302010101		109.171.499	109.171.499	19.393.214	2-302010101 Dot/AdqMaa/Equipo	0	0	0	19.393.214	89.778.285
4133	0-1201	34010010008	21043784	2-302010134		429.325.457	429.325.457	429.325.457	2-302010134 Adqui Mater y Sumi	0	0	0	429.325.457	0
4133	0-1201	34010010008	21043784	2-3030103		108.660.200	108.660.200	17.257.500	2-3030103 Educ/DivulgAmbient	0	0	0	17.257.500	91.402.700
4133	0-1201	34010010008	21043784	2-3040403		105.708.844	105.708.844	100.487.407	2-3040403 IntervtContCalidpr	0	0	0	100.487.407	5.221.437
4133	0-1201	34010020001	21043757	2-301010311		0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	0-1201	34010020001	21043757	2-3040403		0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-1201	34010020005	21043785	2-30503		126.176.400	126.176.400	121.952.400	2-30503 Aten/Ctrol/Orga/In	96.416.550	86.498.100	121.514.400	438.000	4.224.000
4133	0-1201	34010020006	21043760	2-30503		55.000.000	55.000.000	54.588.000	2-30503 Aten/Ctrol/Orga/In	46.268.000	42.108.000	54.588.000	0	412.000
4133	0-1201	34010020007	21042464	2-302010134		9.538.200	9.538.200	4.000.000	2-302010134 Adqui Mater y Sumi	0	0	841.795	3.158.205	5.538.200
4133	0-1201	34010020007	21042464	2-30503		140.162.400	140.162.400	139.929.900	2-30503 Aten/Ctrol/Orga/In	90.732.050	82.163.100	134.929.900	5.000.000	232.500
4133	0-1201	34010020008	21042438	2-30503		230.000.000	230.000.000	229.625.325	2-30503 Aten/Ctrol/Orga/In	135.614.725	130.261.300	149.625.325	80.000.000	374.675
4133	0-1201	34010020009	22042444	2-301010301		100.000.000	100.000.000	0	2-301010301 Edificios Públicos	0	0	0	0	100.000.000
4133	0-1201	34010020009	22042444	2-302010101		5.892.800	5.892.800	2.742.450	2-302010101 Dot/AdqMaa/Equipo	2.742.449	2.742.449	2.742.450	0	3.150.350
4133	0-1201	34010020009	22042444	2-302010103		96.000.000	96.000.000	0	2-302010103 Dotac de Instalac	0	0	0	0	96.000.000
4133	0-1201	34010020009	22042444	2-302010134		60.000.000	60.000.000	60.000.000	2-302010134 Adqui Mater y Sumi	7.229.327	7.229.327	60.000.000	0	0
4133	0-1201	34010020009	22042444	2-3040302		80.000.000	80.000.000	80.000.000	2-3040302 AseLevantinformpro	38.727.150	32.345.800	80.000.000	0	0
4133	0-1201	34010020009	22042444	2-30503		1.848.822.356	1.848.822.356	1.842.754.122	2-30503 Aten/Ctrol/Orga/In	1.356.866.464	1.316.457.289	1.835.616.222	7.137.900	6.068.234
4133	0-1201	34010020010	21042437	2-3030103		2.522.800	2.522.800	2.379.300	2-3030103 Educ/DivulgAmbient	0	0	2.379.300	0	143.500
4133	0-1201	34010020010	21042437	2-30503		210.790.000	210.790.000	209.511.425	2-30503 Aten/Ctrol/Orga/In	179.770.175	179.770.175	209.511.425	0	1.278.575
4133	0-1201	34010020012	21043786	2-3040302		96.120.000	96.120.000	95.737.950	2-3040302 AseLevantinformpro	65.401.875	61.832.925	95.737.950	0	382.050
4133	0-1201	34010020012	21043786	2-3040403		3.880.000	3.880.000	0	2-3040403 IntervtContCalidpr	0	0	0	0	3.880.000
4133	0-1201	34010030004	21043756	2-302010134		45.320.000	45.320.000	41.922.187	2-302010134 Adqui Mater y Sumi	0	0	41.922.187	0	3.397.813
4133	0-1201	34010030004	21043756	2-3030103		54.680.000	54.680.000	54.620.750	2-3030103 Educ/DivulgAmbient	42.827.400	39.258.450	54.620.750	0	59.250
4133	0-1201	34010030006	21043801	2-3030103		401.000.000	401.000.000	396.050.555	2-3030103 Educ/DivulgAmbient	275.449.700	253.663.300	384.650.555	11.400.000	4.949.445
4133	0-1201	34010030008	21043837	2-30503	0	2.470.000.000	2.470.000.000	2.470.000.000	2-30503 Aten/Ctrol/Orga/In	2.470.000.000	2.470.000.000	2.470.000.000	0	0
4133	0-1201	34040010006	21043761	2-301010311		250.000.000	250.000.000	249.315.350	2-301010311 ProgSaneamiento An	168.398.750	162.450.500	249.315.350	0	684.650
4133	0-1201	34040010006	21043761	2-302010134		35.871.000	35.871.000	4.119.600	2-302010134 Adqui Mater y Sumi	0	0	0	4.119.600	31.751.400
4133	0-1201	34040010019	21042434	2-301010311		7.863.896.867	7.863.896.867	6.870.609.906	2-301010311 ProgSaneamiento An	2.266.151.992	2.134.726.406	3.677.557.963	3.193.051.943	993.286.961
4133	0-1201	34040010019	21042434	2-302010134		68.825.992	68.825.992	67.967.372	2-302010134 Adqui Mater y Sumi	0	0	0	67.967.372	858.620
4133	0-1201	34040010019	21042434	2-302010201		291.227.874	291.227.874	35.646.410	2-302010201 Maquinaria y Equip	0	0	0	35.646.410	255.581.464
4133	0-1201	34040010019	21042434	2-3040403		468.518.111	468.518.111	337.243.624	2-3040403 IntervtContCalidpr	76.166.667	71.166.667	86.166.667	251.076.957	131.274.487
4133	0-1201	34040010019	21042434	2-30503		1.740.632.800	1.740.632.800	1.691.994.247	2-30503 Aten/Ctrol/Orga/In	1.309.793.613	1.258.763.360	1.691.994.247	24.438.150	24.200.403
4133	0-1201	34040010019	21043814	2-301010311		1.021.012.856	1.057.692.308	1.057.692.308	2-301010311 ProgSaneamiento An	0	0	0	1.057.692.308	0
4133	0-1201	34040010019												

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4133	0-1201	34060040001	21043800	2-30503	180.765.720	180.765.720	180.175.320	180.175.320	2-30503 Aten/Ctrol/Orga/In	50.682.050	44.733.800	180.175.320	0	590.400
4133	0-1201	34060040006	21043818	2-30503	300.000.000	300.000.000	299.145.825	299.145.825	2-30503 Aten/Ctrol/Orga/In	207.420.225	202.986.325	299.145.825	0	854.175
4133	0-1201	34060040010	21043795	2-301010311	1.124.563.016	1.124.563.016	883.321.470	301.426.873	2-301010311 ProgSaneamiento An	172.643.886	153.461.232	301.426.873	581.894.597	241.241.546
4133	0-1201	34060040010	21043795	2-302010134	1.736.718.187	1.736.718.187	1.736.718.187	1.311.503.299	2-302010134 Adqui Mater y Sumi	911.060.045	809.831.151	1.311.503.299	425.214.888	0
4133	0-1201	34060040010	21043795	2-3040302	228.740.391	228.740.391	0	0	2-3040302 AseLevantinformpro	0	0	0	0	228.740.391
4133	0-1201	34060040010	21043795	2-3040403	294.392.523	294.392.523	125.352.000	25.200.000	2-3040403 IntervtContCalidpr	4.200.000	4.200.000	25.200.000	100.152.000	169.040.523
4133	0-1201	34060040010	21043795	2-30503	1.115.585.883	1.115.585.883	655.040.162	491.641.775	2-30503 Aten/Ctrol/Orga/In	283.889.907	252.346.584	491.641.775	163.398.387	460.545.721
4133	0-1201	34060040012	21043796	2-30503	92.000.000	92.000.000	90.930.900	90.930.900	2-30503 Aten/Ctrol/Orga/In	75.930.900	70.930.900	90.930.900	0	1.069.100
4133	0-1201	34060040015	21043767	2-302010101	30.000.000	30.000.000	30.000.000	30.000.000	2-302010101 Dot/AdqMaa/Equipo	0	0	30.000.000	0	0
4133	0-1201	34060040015	21043767	2-30503	2.066.522.825	2.066.522.825	1.366.516.607	1.324.508.082	2-30503 Aten/Ctrol/Orga/In	705.439.343	656.740.656	1.324.508.082	42.008.525	700.006.218
4133	0-1201	35040030017	21043815	2-3040301	475.362.400	475.362.400	475.362.400	0	2-3040301 DisLevantinformpro	0	0	0	475.362.400	0
4133	0-1201	35040030017	21043815	2-3040302	249.154.400	249.154.400	249.154.400	0	2-3040302 AseLevantinformpro	0	0	0	249.154.400	0
4133	0-1204	34010020006	21043760	2-302010134	3.456.800	3.456.800	3.456.800	0	2-302010134 Adqui Mater y Sumi	0	0	0	3.456.800	0
4133	0-1204	34010020006	21043760	2-302010201	55.000.000	55.000.000	55.000.000	0	2-302010201 Maquinaria y Equip	0	0	0	55.000.000	0
4133	0-1204	34010020006	21043760	2-30503	51.543.200	51.543.200	49.429.650	49.429.650	2-30503 Aten/Ctrol/Orga/In	34.957.650	32.545.650	49.429.650	0	2.113.550
4133	0-1204	34010020008	21042438	2-30503	180.000.000	180.000.000	139.049.375	139.049.375	2-30503 Aten/Ctrol/Orga/In	89.862.725	79.062.000	139.049.375	0	40.950.625
4133	0-1204	34010020009	22042444	2-30503	27.901.000	27.901.000	27.898.000	27.898.000	2-30503 Aten/Ctrol/Orga/In	22.126.000	21.164.000	27.898.000	0	3.000
4133	0-1204	34010020010	21042437	2-3030103	50.000.000	50.000.000	48.784.325	48.784.325	2-3030103 Educ/DivulgAmbient	23.793.000	23.793.000	48.784.325	0	1.215.675
4133	0-1204	34010020010	21042437	2-30503	50.000.000	50.000.000	49.157.500	49.157.500	2-30503 Aten/Ctrol/Orga/In	18.402.850	17.213.200	49.157.500	0	842.500
4133	0-1204	34010030008	21043798	2-3030103	60.000.000	60.000.000	58.750.375	58.750.375	2-3030103 Educ/DivulgAmbient	34.644.001	27.450.668	58.750.375	0	1.249.625
4133	0-1204	34010030010	21043812	2-302010101	5.000.000	5.000.000	5.000.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	5.000.000	0
4133	0-1204	34010030010	21043812	2-3030103	15.729.000	15.729.000	12.747.740	3.347.740	2-3030103 Educ/DivulgAmbient	0	0	3.347.740	9.400.000	2.981.260
4133	0-1204	34010030010	21043812	2-30503	65.214.200	65.214.200	64.806.610	64.806.610	2-30503 Aten/Ctrol/Orga/In	45.805.670	45.805.670	64.806.610	0	407.590
4133	0-1204	34060040012	21043796	2-30503	54.155.800	54.155.800	53.534.250	53.534.250	2-30503 Aten/Ctrol/Orga/In	28.551.600	24.982.650	53.534.250	0	621.550
4133	0-1220	34010020001	21043234	2-302010101	42.000.000	42.000.000	23.850.400	13.850.400	2-302010101 Dot/AdqMaa/Equipo	0	0	13.850.400	10.000.000	18.149.600
4133	0-1220	34010020001	21043234	2-302010134	44.297.814	44.297.814	28.393.942	28.393.942	2-302010134 Adqui Mater y Sumi	0	0	28.393.942	0	15.903.872
4133	0-1220	34010020001	21043234	2-3030103	25.000.000	25.000.000	25.000.000	10.000.000	2-3030103 Educ/DivulgAmbient	0	0	10.000.000	15.000.000	0
4133	0-1220	34010020001	21043234	2-30503	1.087.770.837	1.087.770.837	1.059.992.399	1.049.452.436	2-30503 Aten/Ctrol/Orga/In	697.089.886	654.746.986	1.049.452.436	10.539.963	27.778.438
4133	0-1220	34010020001	21043757	2-301010311	1.259.265.689	1.258.254.259	1.258.254.259	160.037.514	2-301010311 ProgSaneamiento An	80.018.757	80.018.757	160.037.514	1.098.216.745	0
4133	0-1220	34010020001	21043757	2-3030103	0	4.974.000	4.974.000	0	2-3030103 Educ/DivulgAmbient	0	0	0	4.974.000	0
4133	0-1220	34010020001	21043757	2-3040403	95.900.660	83.705.206	83.048.504	5.500.000	2-3040403 IntervtContCalidpr	500.000	500.000	5.500.000	77.548.504	656.702
4133	0-1220	34010020001	21043757	2-30503	500.000.000	508.232.884	503.685.814	495.452.930	2-30503 Aten/Ctrol/Orga/In	375.010.530	351.922.530	495.452.930	8.232.884	4.547.070
4133	0-1233	34010020002	21042440	2-30503	49.595.000	49.595.000	28.922.375	8.922.375	2-30503 Aten/Ctrol/Orga/In	1.784.474	1.784.474	8.922.375	20.000.000	20.672.625
4133	0-1250	34010020002	21042440	2-30503	247.612.000	247.612.000	247.363.000	232.447.500	2-30503 Aten/Ctrol/Orga/In	164.223.600	151.396.050	232.447.500	14.915.500	249.000
4133	0-1251	34010020009	22042444	2-30503	87.228.000	87.228.000	13.677.200	13.677.200	2-30503 Aten/Ctrol/Orga/In	0	0	13.677.200	0	73.550.800
4133	0-1252	34010020001	21043234	2-30503	46.883.000	46.883.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	46.883.000
4133	0-1256	34010030006	21043801	2-302010134	39.500.000	39.500.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	39.500.000
4133	0-1256	34010030006	21043801	2-3030103	10.500.000	10.500.000	10.423.170	10.423.170	2-3030103 Educ/DivulgAmbient	4.346.000	2.173.000	10.423.170	0	76.830
4133	0-2302	31020010001	21043706	2-301010311	96.153.850	96.153.850	48.227.633	0	2-301010311 ProgSaneamiento An	0	0	0	48.227.633	47.926.217
4133	0-2302	31020010001	21043706	2-3040403	3.846.150	3.846.150	1.929.101	0	2-3040403 IntervtContCalidpr	0	0	0	1.929.101	1.917.049
4133	0-2302	31020010001	21043708	2-301010311	302.647.259	302.647.259	302.647.259	0	2-301010311 ProgSaneamiento An	0	0	0	302.647.259	0
4133	0-2302	31020010001	21043708	2-3040403	12.105.891	12.105.891	12.105.891	0	2-3040403 IntervtContCalidpr	0	0	0	12.105.891	0
4133	0-2302	31020010001	21043730	2-301010311	86.959.497	86.959.497	86.959.497	0	2-301010311 ProgSaneamiento An	0	0	0	86.959.497	0
4133	0-2302	31020010001	21043730	2-3040403	3.478.379	3.478.379	3.478.379	0	2-3040403 IntervtContCalidpr	0	0	0	3.478.379	0
4133	0-2302	31020010001	21043734	2-301010311	257.064.242	257.064.242	257.064.242	0	2-301010311 ProgSaneamiento An	0	0	0	257.064.242	0
4133	0-2302	31020010001	21043734	2-3040403	10.282.520	10.282.520	10.282.520	0	2-3040403 IntervtContCalidpr	0	0	0	10.282.520	0
4133	0-2302	31020010001	21043777	2-301010311	96.153.848	96.153.848	96.153.848	0	2-301010311 ProgSaneamiento An	0	0	0	96.153.848	0
4133	0-2302	31020010001	21043777	2-3040403	3.846.152	3.846.152	3.846.152	0	2-3040403 IntervtContCalidpr	0	0	0	3.846.152	0
4133	0-2302	31020010001	21043831	2-301010311	57.047.656	57.047.656	57.047.656	0	2-301010311 ProgSaneamiento An	0	0	0	57.047.656	0
4133	0-2302	31020010001	21043831	2-3040403	2.952.344	2.952.344	2.952.344	0	2-3040403 IntervtContCalidpr	0	0	0	2.952.344	0
4133	0-2302	31020010001	21043832	2-301010311	142.808.700	142.808.700	142.808.700	0	2-301010311 ProgSaneamiento An	0	0	0	142.808.700	0
4133	0-2302	31020010001	21043832	2-3040403	7.191.300	7.191.300	7.191.300	0	2-3040403 IntervtContCalidpr	0	0	0	7.191.300	0
4133	0-2302	31020010001	21043835	2-301010311	54.826.540	54.826.540	54.826.540	0	2-301010311 ProgSaneamiento An	0	0	0	54.826.540	0
4133	0-2302	31020010001	21043835	2-3040403	2.741.327	2.741.327	2.741.327	0	2-3040403 IntervtContCalidpr	0	0	0	2.741.327	0
4133	0-2302	31020010012	21043819	2-302010134	19.804.696	19.804.696	19.804.696	0	2-302010134 Adqui Mater y Sumi	0	0	0	19.804.696	0
4133	0-2302	31020010012	21043819	2-3030103	9.042.749	9.042.749	9.042.749	0	2-3030103 Educ/DivulgAmbient	0	0	0	9.042.749	0
4133	0-2302	31020010012	21043819	2-3040403	1.153.920	1.153.920	1.153.920	0	2-3040403 IntervtContCalidpr	0	0	0	1.153.920	0
4133	0-2302	31020010012	21043823	2-301010311	10.656.352	10.656.352	10.656.352	0	2-301010311 ProgSaneamiento An	0	0	0	10.656.352	0
4133	0-2302	31020010012	21043823	2-302010134	12.889.480	12.889.480	12.889.480	0	2-302010134 Adqui Mater y Sumi	0	0	0	12.889.480	0
4133	0-2302	31020010012	21043823	2-3030103	33.180.000	33.180.000	33.180.000	0	2-3030103 Educ/DivulgAmbient	0	0	0	33.180.000	0
4133	0-2302	31020010012	21043823	2-3040403	2.836.292	2.836.292	2.836.292	0	2-3040403 IntervtContCalidpr	0	0	0	2.836.292	0
4133	0-2302	31020010012	21043824	2-301010311	53.281.760	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	0-2302	31020010012	21043824	2-302010134	52.692.060	0								

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4133	0-2302	34010010002	21043722	2-301010311	133.334.966	450.974.374	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	450.974.374
4133	0-2302	34010010002	21043722	2-3040403	6.614.102	18.025.626	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	18.025.626
4133	0-2302	34010030006	21043824	2-301010311	0	53.281.760	53.281.760	0	2-301010311 ProgSaneamiento An	0	0	0	53.281.760	0
4133	0-2302	34010030006	21043824	2-302010134	0	52.692.060	52.692.060	0	2-302010134 Adqui Mater y Sumi	0	0	0	52.692.060	0
4133	0-2302	34010030006	21043824	2-3030103	0	153.970.000	153.970.000	0	2-3030103 Educ/DivulgAmbient	0	0	0	153.970.000	0
4133	0-2302	34010030006	21043824	2-3040403	0	13.056.180	13.056.180	0	2-3040403 IntervtContCalidpr	0	0	0	13.056.180	0
4133	0-2302	34010030011	21043834	2-301010311	39.342.865	39.342.865	39.342.865	39.342.865	2-301010311 ProgSaneamiento An	19.671.432	19.671.432	39.342.865	0	0
4133	0-2302	34010030011	21043834	2-302010134	986.250	986.250	986.250	986.250	2-302010134 Adqui Mater y Sumi	493.125	493.125	986.250	0	0
4133	0-2302	34010030011	21043834	2-3040403	2.103.018	2.103.018	1.833.333	1.833.333	2-3040403 IntervtContCalidpr	1.833.333	1.833.333	1.833.333	0	269.685
4133	0-2302	34020020004	21043780	2-301010311	353.623.204	110.435.095	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	110.435.095
4133	0-2302	34020020004	21043780	2-302010101	70.000.000	0	0	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	0	0
4133	0-2302	34020020004	21043780	2-3040403	21.188.845	5.326.022	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	5.326.022
4133	0-2302	34040010018	21043833	2-301010311	63.375.000	63.375.000	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	63.375.000
4133	0-2302	34040010018	21043833	2-3030101	3.204.000	3.204.000	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	3.204.000
4133	0-2302	34040010018	21043833	2-3040403	3.421.000	3.421.000	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	3.421.000
4133	0-2302	34040010019	21043704	2-301010311	266.306.834	266.306.834	266.306.834	0	2-301010311 ProgSaneamiento An	0	0	0	266.306.834	0
4133	0-2302	34040010019	21043704	2-3040403	9.060.541	9.060.541	9.060.541	0	2-3040403 IntervtContCalidpr	0	0	0	9.060.541	0
4133	0-2302	34040010019	21043709	2-301010311	288.461.539	288.461.539	288.461.539	0	2-301010311 ProgSaneamiento An	0	0	0	288.461.539	0
4133	0-2302	34040010019	21043709	2-3040403	11.538.461	11.538.461	11.538.461	0	2-3040403 IntervtContCalidpr	0	0	0	11.538.461	0
4133	0-2302	34040010019	21043711	2-301010311	314.963.462	314.963.462	258.942.183	0	2-301010311 ProgSaneamiento An	0	0	0	258.942.183	56.021.279
4133	0-2302	34040010019	21043711	2-3040403	12.598.538	12.598.538	10.357.687	0	2-3040403 IntervtContCalidpr	0	0	0	10.357.687	2.240.851
4133	0-2302	34040010019	21043820	2-301010311	97.330.000	97.330.000	97.330.000	0	2-301010311 ProgSaneamiento An	0	0	0	97.330.000	0
4133	0-2302	34040010019	21043820	2-3040403	2.670.000	2.670.000	2.670.000	0	2-3040403 IntervtContCalidpr	0	0	0	2.670.000	0
4133	0-2302	34040010019	21043821	2-301010311	76.140.800	76.140.800	76.140.800	0	2-301010311 ProgSaneamiento An	0	0	0	76.140.800	0
4133	0-2302	34040010019	21043821	2-3040403	3.859.200	3.859.200	3.859.200	0	2-3040403 IntervtContCalidpr	0	0	0	3.859.200	0
4133	0-2302	34040010019	21043822	2-301010311	144.230.770	144.230.770	144.230.770	0	2-301010311 ProgSaneamiento An	0	0	0	144.230.770	0
4133	0-2302	34040010019	21043822	2-3040403	5.769.230	5.769.230	5.769.230	0	2-3040403 IntervtContCalidpr	0	0	0	5.769.230	0
4133	0-2302	34040010019	21043828	2-301010311	112.168.720	112.168.720	112.168.720	0	2-301010311 ProgSaneamiento An	0	0	0	112.168.720	0
4133	0-2302	34040010019	21043828	2-3040403	5.744.940	5.744.940	5.744.940	0	2-3040403 IntervtContCalidpr	0	0	0	5.744.940	0
4133	0-2302	34040010019	21043829	2-301010311	89.423.076	89.423.076	89.423.076	0	2-301010311 ProgSaneamiento An	0	0	0	89.423.076	0
4133	0-2302	34040010019	21043829	2-3040403	3.576.924	3.576.924	3.576.924	0	2-3040403 IntervtContCalidpr	0	0	0	3.576.924	0
4133	0-3115	34010030008	21043798	2-3030103	18.200.700	18.200.700	17.396.000	17.396.000	2-3030103 Educ/DivulgAmbient	11.000.000	11.000.000	17.396.000	0	804.700
4133	0-4219	34010010007	21043797	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	0-4219	34010010007	21043797	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34010010007	21043797	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34010010007	21043797	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34010020006	21043760	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34010020006	21043760	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34010020007	21042464	2-302010101	0	0	0	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	0	0
4133	0-4219	34010020007	21042464	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4133	0-4219	34010020007	21042464	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34010020007	21042464	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34010020007	21042464	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4133	0-4219	34010020008	21042438	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34010020008	21042438	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4133	0-4219	34010020010	21042437	2-302010101	0	0	0	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	0	0
4133	0-4219	34010020010	21042437	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34010020010	21042437	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34010020010	21042437	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4133	0-4219	34010020012	21043786	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34010020012	21043786	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34010030005	21043771	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	0-4219	34010030005	21043771	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34010030005	21043771	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34010030007	21043763	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	0-4219	34010030007	21043763	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4133	0-4219	34010030007	21043763	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34010030007	21043763	2-3040301	0	0	0	0	2-3040301 DisLevantinformpro	0	0	0	0	0
4133	0-4219	34010030007	21043763	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34010030008	21043798	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4133	0-4219	34010030008	21043798	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34020010001	21043810	2-302010101	0	0	0	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	0	0
4133	0-4219	34020010001	21043810	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34020010001	21043810	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34020010001	21043811	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34020010001	21043811	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34020010003	21043813	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34020020002	21043236	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4133	0-4219	34020020002	21043236	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4133	0-4219	34020020002	21043236	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34020020002	21043236	2-3040301	0	0	0	0	2-3040301 DisLevantinformpro	0	0	0	0	0
4133	0-4219	34020020002	21043236	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34020020002	21043236	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4133	0-4219	34020020005	21043789	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34020020005	21043789	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34020020005	21043789	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34020020006	21043790	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	0-4219	34020020006	21043790	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34020030003	21043791	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	0-4219	34020030003	21043791	2-3030103	0	0	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	0
4133	0-4219	34020030003	21043791	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34020030003	21043791	2-3040401	0	0	0	0	2-3040401 DiActualizinformpr	0	0	0	0	0
4133	0-4219	34020030003	21043791	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34040010006	21043761	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	0-4219	34040010006	21043761	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34040010018	21043794	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	0-4219	34040010018	21043794	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34040010018	21043794	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34060040006	21043818	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4133	0-4219	34060040006	21043818	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4219	34060040006	21043818	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4133	0-4219	34060040013	21043803	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4133	0-4219	34060040013	21043803	2-3030101	0	0	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	0
4133	0-4219	34060040013	21043803	2-3040202	0	0	0	0	2-3040202 Asesorias Preinver	0	0	0	0	0
4133	0-4219	34060040013	21043803	2-3040302	0	0	0	0	2-3040302 AseLevantinformpro	0	0	0	0	0
4133	0-4219	34060040013	21043803	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	0-4220	34010010007	21043797	2-301010311	1.047.914.496	1.047.914.496	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	1.047.914.496
4133	0-4220	34010010007	21043797	2-3030103	136.000.000	136.000.000	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	136.000.000
4133	0-4220	34010010007	21043797	2-3040302	358.290.968	358.290.968	0	0	2-3040302 AseLevantinformpro	0	0	0	0	358.290.968
4133	0-4220	34010010007	21043797	2-3040403	85.627.056	85.627.056	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	85.627.056
4133	0-4220	34010020006	21043760	2-3030103	45.500.000	45.500.000	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	45.500.000
4133	0-4220	34010020006	21043760	2-3040302	454.500.000	454.500.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	454.500.000
4133	0-4220	34010020007	21042464	2-302010101	760.029.780	760.029.780	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	760.029.780
4133	0-4220	34010020007	21042464	2-302010134	70.000.000	70.000.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	70.000.000
4133	0-4220	34010020007	21042464	2-3030103	269.970.220	269.970.220	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	269.970.220
4133	0-4220	34010020007	21042464	2-3040302	30.000.000	30.000.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	30.000.000
4133	0-4220	34010020007	21042464	2-30503	230.000.000	230.000.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	230.000.000
4133	0-4220	34010020008	21042438	2-3030103	124.000.000	124.000.000	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	124.000.000
4133	0-4220	34010020008	21042438	2-30503	724.000.000	724.000.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	724.000.000
4133	0-4220	34010020010	21042437	2-302010101	210.000.000	210.000.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	210.000.000
4133	0-4220	34010020010	21042437	2-3030103	366.000.000	366.000.000	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	366.000.000
4133	0-4220	34010020010	21042437	2-3040302	89.000.000	89.000.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	89.000.000
4133	0-4220	34010020010	21042437	2-30503	35.000.000	35.000.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	35.000.000
4133	0-4220	34010020012	21043786	2-3040302	280.000.000	280.000.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	280.000.000
4133	0-4220	34010020012	21043786	2-3040403	20.000.000	20.000.000	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	20.000.000
4133	0-4220	34010030005	21043771	2-301010311	40.000.000	40.000.000	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	40.000.000
4133	0-4220	34010030005	21043771	2-3030103	242.000.000	242.000.000	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	242.000.000
4133	0-4220	34010030005	21043771	2-3040403	16.920.000	16.920.000	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	16.920.000
4133	0-4220	34010030007	21043763	2-301010311	60.192.912	60.192.912	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	60.192.912
4133	0-4220	34010030007	21043763	2-302010134	50.782.326	50.782.326	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	50.782.326
4133	0-4220	34010030007	21043763	2-3030103	67.192.000	67.192.000	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	67.192.000
4133	0-4220	34010030007	21043763	2-3040301	15.000.000	15.000.000	0	0	2-3040301 DisLevantinformpro	0	0	0	0	15.000.000
4133	0-4220	34010030007	21043763	2-3040403	6.832.762	6.832.762	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	6.832.762
4133	0-4220	34010030008	21043798	2-302010134	16.233.000	16.233.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	16.233.000
4133	0-4220	34010030008	21043798	2-3030103	236.014.480	236.014.480	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	236.014.480
4133	0-4220	34020010001	21043810	2-302010101	76.400.000	76.400.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	76.400.000
4133	0-4220	34020010001	21043810	2-3040302	114.100.000	114.100.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	114.100.000
4133	0-4220	34020010001	21043810	2-3040403	9.500.000	9.500.000	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	9.500.000
4133	0-4220	34020010001	21043811	2-3040302	1.142.850.000	1.142.850.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	1.142.850.000
4133	0-4220	34020010001	21043811	2-3040403	57.150.000	57.150.000	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	57.150.000
4133	0-4220	34020010003	21043813	2-3040302	2.111.500.000	2.111.500.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	2.111.500.000
4133	0-4220	34020020002	21043236	2-301010311	5.435.771.949	5.435.771.949	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	5.435.771.949
4133	0-4220	34020020002	21043236	2-302010134	57.850.000	57.850.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	57.850.000
4133	0-4220	34020020002	21043236	2-3030103	634.097.659	634.097.659	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	634.097.659
4133	0-4220	34020020002	21043236	2-3040301	153.090.072	153.090.072	0	0	2-3040301 DisLevantinformpro	0	0	0	0	153.090.072
4133	0-4220	34020020002	21043236	2-3040403	248.364.680	248.364.680	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	248.364.680

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4133	0-4220	34020020002	21043236	2-30503	170.825.640	170.825.640	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	170.825.640
4133	0-4220	34020020005	21043789	2-3030103	303.389.523	303.389.523	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	303.389.523
4133	0-4220	34020020005	21043789	2-3040302	80.652.381	80.652.381	0	0	2-3040302 AseLevantinformpro	0	0	0	0	80.652.381
4133	0-4220	34020020005	21043789	2-3040403	15.958.096	15.958.096	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	15.958.096
4133	0-4220	34020020006	21043790	2-301010311	3.595.539.538	3.595.539.538	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	3.595.539.538
4133	0-4220	34020020006	21043790	2-3040403	202.960.462	202.960.462	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	202.960.462
4133	0-4220	34020030003	21043791	2-301010311	156.000.000	156.000.000	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	156.000.000
4133	0-4220	34020030003	21043791	2-3030103	115.980.000	115.980.000	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	115.980.000
4133	0-4220	34020030003	21043791	2-3040302	233.448.571	233.448.571	0	0	2-3040302 AseLevantinformpro	0	0	0	0	233.448.571
4133	0-4220	34020030003	21043791	2-3040401	66.000.000	66.000.000	0	0	2-3040401 DiActualizinformpr	0	0	0	0	66.000.000
4133	0-4220	34020030003	21043791	2-3040403	28.571.429	28.571.429	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	28.571.429
4133	0-4220	34040010006	21043761	2-301010311	4.699.972.500	4.699.972.500	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	4.699.972.500
4133	0-4220	34040010006	21043761	2-3040403	210.027.500	210.027.500	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	210.027.500
4133	0-4220	34040010018	21043794	2-301010311	272.787.500	272.787.500	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	272.787.500
4133	0-4220	34040010018	21043794	2-3040302	203.400.000	203.400.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	203.400.000
4133	0-4220	34040010018	21043794	2-3040403	23.812.500	23.812.500	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	23.812.500
4133	0-4220	34060040006	21043818	2-302010134	151.200.000	151.200.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	151.200.000
4133	0-4220	34060040006	21043818	2-3040403	91.982.160	91.982.160	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	91.982.160
4133	0-4220	34060040006	21043818	2-30503	1.381.836.000	1.381.836.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	1.381.836.000
4133	0-4220	34060040013	21043803	2-302010134	20.000.000	20.000.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	20.000.000
4133	0-4220	34060040013	21043803	2-3030101	322.549.969	322.549.969	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	322.549.969
4133	0-4220	34060040013	21043803	2-3040202	4.000.000	4.000.000	0	0	2-3040202 Asesorías Preinver	0	0	0	0	4.000.000
4133	0-4220	34060040013	21043803	2-3040302	10.000.000	10.000.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	10.000.000
4133	0-4220	34060040013	21043803	2-3040403	18.431.871	18.431.871	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	18.431.871
4133	0-7820	34010020002	21042440	2-30503	2.026.000	2.026.000	1.621.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	1.621.000	405.000
4133	0-7826	34010020009	22042444	2-30503	39.094.000	39.094.000	38.194.000	38.194.000	2-30503 Aten/Ctrol/Orga/In	28.028.000	28.028.000	38.194.000	0	900.000
4133	0-7827	34010020001	21043757	2-301010311	148.110.000	141.000.000	52.499.272	0	2-301010311 ProgSaneamiento An	0	0	0	52.499.272	88.500.728
4133	0-7827	34010020001	21043757	2-3040401	150.000.000	150.000.000	0	0	2-3040401 DiActualizinformpr	0	0	0	0	150.000.000
4133	0-7827	34010020001	21043757	2-3040403	7.500.000	14.610.000	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	14.610.000
4133	1-1201	31020010001	21043749	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	1-1201	31020010001	21043749	2-3040402	0	11.545.126	11.437.268	11.437.268	2-3040402 AsActualizinformpr	0	0	11.437.268	0	107.858
4133	1-1201	31020010001	21043749	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	1-1201	34010010003	21043802	2-301010311	0	644.505.179	644.505.179	644.505.179	2-301010311 ProgSaneamiento An	0	0	644.505.179	0	0
4133	1-1201	34010010003	21043802	2-3040403	0	42.994.870	42.994.870	42.994.870	2-3040403 IntervtContCalidpr	0	0	42.994.870	0	0
4133	1-1201	34010010008	21043784	2-301010311	0	2.147.203.998	2.145.285.570	2.145.285.570	2-301010311 ProgSaneamiento An	1.404.311.287	1.404.311.287	2.145.285.570	0	1.918.428
4133	1-1201	34010010008	21043784	2-3040302	0	9.380.940	9.380.940	9.380.940	2-3040302 AseLevantinformpro	0	0	9.380.940	0	0
4133	1-1201	34010010008	21043784	2-3040403	0	101.056.874	101.046.950	101.046.950	2-3040403 IntervtContCalidpr	76.711.380	76.711.380	101.046.950	0	9.924
4133	1-1201	34010020009	22042444	2-3010203	0	397.296.236	0	0	2-3010203 Mej/MantInfrAdmtva	0	0	0	0	397.296.236
4133	1-1201	34010020009	22042444	2-302010101	0	80.014.827	80.000.000	80.000.000	2-302010101 Dot/AdqMaq/Equipo	80.000.000	80.000.000	80.000.000	0	14.827
4133	1-1201	34010020009	22042444	2-302010103	0	70.380.000	68.227.000	68.227.000	2-302010103 Dotac de Instalac	68.227.000	68.227.000	68.227.000	0	2.153.000
4133	1-1201	34010020009	22042444	2-302010134	0	61.000.000	61.000.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	61.000.000	0
4133	1-1201	34040010019	21042434	2-301010311	0	2.689.747.460	2.363.557.604	2.363.557.604	2-301010311 ProgSaneamiento An	2.133.790.090	2.081.367.586	2.363.557.604	0	326.189.856
4133	1-1201	34040010019	21042434	2-302010101	0	914.026.000	782.862.643	50.786.643	2-302010101 Dot/AdqMaq/Equipo	50.786.643	50.786.643	50.786.643	732.076.000	131.163.357
4133	1-1201	34040010019	21042434	2-302010134	0	35.624.000	35.485.501	35.485.501	2-302010134 Adqui Mater y Sumi	35.485.501	35.485.501	35.485.501	0	138.499
4133	1-1201	34040010019	21042434	2-3040403	0	90.416.190	88.000.001	88.000.001	2-3040403 IntervtContCalidpr	88.000.000	88.000.000	88.000.001	0	2.416.189
4133	1-1204	34010020009	22042444	2-301010301	0	17.000.000	0	0	2-301010301 Edificios Públicos	0	0	0	0	17.000.000
4133	1-1204	34010020009	22042444	2-3010203	0	38.500.000	0	0	2-3010203 Mej/MantInfrAdmtva	0	0	0	0	38.500.000
4133	1-1204	34010020009	22042444	2-302010101	0	18.000.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	18.000.000
4133	1-1204	34040010019	21042434	2-301010311	0	192.276.737	87.604.325	87.604.325	2-301010311 ProgSaneamiento An	21.901.081	0	87.604.325	0	104.672.412
4133	1-1204	34040010019	21042434	2-3040403	0	58.864.284	44.000.000	44.000.000	2-3040403 IntervtContCalidpr	44.000.000	44.000.000	44.000.000	0	14.864.284
4133	1-1220	34010020001	21043757	2-301010311	0	128.080.866	126.543.896	126.543.896	2-301010311 ProgSaneamiento An	124.937.813	124.937.813	126.543.896	0	1.536.970
4133	1-1220	34010020001	21043757	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	1-1251	34010020009	22042444	2-3010203	0	74.500.000	0	0	2-3010203 Mej/MantInfrAdmtva	0	0	0	0	74.500.000
4133	1-1251	34040010019	21042434	2-301010311	0	2.700.000	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	2.700.000
4133	1-1252	34010020001	21043757	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	1-1273	34020020004	21043780	2-301010311	0	501.392.842	492.454.430	492.454.430	2-301010311 ProgSaneamiento An	77.465.116	77.465.116	492.454.430	0	8.938.412
4133	1-1273	34020020004	21043780	2-3040202	0	6.049.000	3.814.397	3.814.397	2-3040202 Asesorías Preinver	0	0	3.814.397	0	2.234.603
4133	1-1273	34020020004	21043780	2-3040403	0	22.641.258	22.470.078	22.470.078	2-3040403 IntervtContCalidpr	22.470.078	22.470.078	22.470.078	0	171.180
4133	1-2302	31020010001	21043729	2-301010311	0	57.690.418	55.235.765	55.235.765	2-301010311 ProgSaneamiento An	13.808.941	0	55.235.765	0	2.454.653
4133	1-2302	31020010001	21043741	2-301010311	0	67.263.085	64.808.433	64.808.433	2-301010311 ProgSaneamiento An	16.202.109	0	64.808.433	0	2.454.652
4133	1-2302	31020010001	21043777	2-301010311	0	62.500.000	62.500.000	0	2-301010311 ProgSaneamiento An	0	0	0	62.500.000	0
4133	1-2302	31020010001	21043777	2-3040403	0	2.500.000	2.500.000	0	2-3040403 IntervtContCalidpr	0	0	0	2.500.000	0
4133	1-2302	34020020004	21043780	2-301010311	0	834.180.875	831.946.272	831.946.272	2-301010311 ProgSaneamiento An	831.946.272	831.946.272	831.946.272	0	2.234.603
4133	1-2302	34020020004	21043780	2-3040403	0	44.211.586	44.040.407	44.040.407	2-3040403 IntervtContCalidpr	13.997.620	13.997.620	44.040.407	0	171.179
4133	1-2302	34040010019	21043731	2-301010311	0	96.127.540	93.672.887	93.672.887	2-301010311 ProgSaneamiento An	23.418.222	0	93.672.887	0	2.454.653
4133	1-2302	34040010019	21043739	2-301010311	0	28.812.069	26.357.416	26.357.416	2-301010311 ProgSaneamiento An	6.589.354	0	26.357.416	0	2.454.653
4133	1-7109	34040010004	21043804	2-301010311	0	77.612.493	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	77.612.493
4133	1-7109	34040010004	21043804	2-3040403	0	3.104.500	0							

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4133	1-7827	34010020001	21043757	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	2-1201	34010020001	21043757	2-301010311	0	133.428.251	133.428.251	133.428.251	2-301010311 ProgSaneamiento An	47.246.727	47.246.727	133.428.251	0	0
4133	2-1201	34010020001	21043757	2-3040403	0	8.405.980	8.405.980	8.405.980	2-3040403 IntervtContCalidpr	3.528.523	3.528.523	8.405.980	0	0
4133	2-1201	34010020009	22042444	2-3040302	0	3.465.000	0	0	2-3040302 AseLevantinformpro	0	0	0	0	3.465.000
4133	2-1220	34010020001	21043757	2-301010311	0	652.107.643	652.107.643	652.107.643	2-301010311 ProgSaneamiento An	506.385.544	506.385.544	652.107.643	0	0
4133	2-1220	34010020001	21043757	2-3040403	0	35.455.218	35.455.218	35.455.218	2-3040403 IntervtContCalidpr	28.955.724	28.955.724	35.455.218	0	0
4133	2-1252	34010020001	21043757	2-3040403	0	1.532.232	1.532.232	1.532.232	2-3040403 IntervtContCalidpr	1.532.232	1.532.232	1.532.232	0	0
4133	2-7827	34010020001	21043757	2-3040403	0	6.607.048	6.607.048	6.607.048	2-3040403 IntervtContCalidpr	6.607.048	6.607.048	6.607.048	0	0
4133	4-1201	31020010012	21043848	2-302010134	0	15.601.083	15.601.083	0	2-302010134 Adqui Mater y Sumi	0	0	0	15.601.083	0
4133	4-1201	31020010012	21043848	2-3030103	0	119.000.000	119.000.000	0	2-3030103 Educ/DivulgAmbient	0	0	0	119.000.000	0
4133	4-1201	31020010012	21043848	2-30503	0	245.089.239	245.089.239	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	245.089.239	0
4133	4-1201	34010030007	21043763	2-301010311	0	446.578.383	446.578.383	0	2-301010311 ProgSaneamiento An	0	0	0	446.578.383	0
4133	4-1201	34010030007	21043763	2-3030103	0	25.900.000	25.900.000	25.900.000	2-3030103 Educ/DivulgAmbient	14.800.000	14.800.000	25.900.000	0	0
4133	4-1201	34010030007	21043763	2-3040403	0	27.521.617	27.521.617	0	2-3040403 IntervtContCalidpr	0	0	0	27.521.617	0
4133	4-1201	34010030008	21043837	2-30503	0	1.790.000.000	1.783.913.975	1.783.913.975	2-30503 Aten/Ctrol/Orga/In	1.753.407.125	1.743.238.175	1.783.913.975	0	6.086.025
4133	4-1201	34040010004	21043804	2-301010201	0	458.107.870	458.107.870	0	2-301010201 Compra de Terrenos	0	0	0	458.107.870	0
4133	4-1201	34040010019	21043814	2-301010311	0	1.733.740.621	1.733.740.621	0	2-301010311 ProgSaneamiento An	0	0	0	1.733.740.621	0
4133	4-1201	34040010019	21043814	2-3040403	0	69.349.623	69.349.623	0	2-3040403 IntervtContCalidpr	0	0	0	69.349.623	0
4133	4-1204	34010010007	21043797	2-301010311	0	0	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	0
4133	4-1204	34010010007	21043797	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4133	4-1204	34010020006	21043760	2-30503	0	31.400.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	31.400.000
4133	4-1220	34010020001	21043757	2-301010311	0	1.443.657.752	1.443.657.752	0	2-301010311 ProgSaneamiento An	0	0	0	1.443.657.752	0
4133	4-1220	34010020001	21043757	2-3040403	0	87.777.621	87.777.621	0	2-3040403 IntervtContCalidpr	0	0	0	87.777.621	0
4133	4-1273	34020020004	21043780	2-301010311	0	184.717.716	0	0	2-301010311 ProgSaneamiento An	0	0	0	0	184.717.716
4133	4-1273	34020020004	21043780	2-3040403	0	9.235.884	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	9.235.884
4133	6-1201	31020010001	21043749	2-301010311	0	1.924.659.617	1.924.659.617	0	2-301010311 ProgSaneamiento An	0	0	0	1.924.659.617	0
4133	6-1201	31020010001	21043749	2-3040403	0	75.340.383	75.340.383	0	2-3040403 IntervtContCalidpr	0	0	0	75.340.383	0
4143	0-1201	31010010007	02040074	2-3030139	250.000.000	250.000.000	250.000.000	250.000.000	2-3030139 ProgEducacspecial	100.000.000	100.000.000	250.000.000	0	0
4143	0-1201	31010010014	02039988	2-302010101	901.248.331	27.021.625	27.021.625	27.021.625	2-302010101 Dot/AdqMaq/Equipo	27.021.625	27.021.625	27.021.625	0	0
4143	0-1201	31010010014	02039988	2-302010134	282.765.226	278.268.406	278.268.406	278.268.406	2-302010134 Adqui Mater y Sumi	238.168.406	235.168.406	278.268.406	0	0
4143	0-1201	31010010014	02039988	2-3030131	595.340.418	1.469.561.284	1.469.561.284	1.469.561.284	2-3030131 Participación Educ	951.297.851	951.297.851	1.469.561.284	0	0
4143	0-1201	31010010014	02039988	2-303028702	142.796.819	142.796.819	142.796.819	142.796.819	2-303028702 Interven Cali Educ	99.957.774	99.957.774	142.796.819	0	0
4143	0-1201	31010010014	02039988	2-30503	128.240.275	128.240.275	128.240.275	128.240.275	2-30503 Aten/Ctrol/Orga/In	128.240.275	128.240.275	128.240.275	0	0
4143	0-1201	31010010014	02039988	2-3060209	0	11.469.013	0	0	2-3060209 Alimentación Escol	0	0	0	0	11.469.013
4143	0-1201	31010010021	02039994	2-3030131	0	34.400.000	34.400.000	34.400.000	2-3030131 Participación Educ	0	0	34.400.000	0	0
4143	0-1201	31010010021	02039994	2-30503	465.000.000	430.600.000	430.600.000	430.600.000	2-30503 Aten/Ctrol/Orga/In	232.500.000	232.500.000	430.600.000	0	0
4143	0-1201	31010030010	02040032	2-3060209	6.105.708.966	6.136.237.926	6.105.708.966	6.013.490.454	2-3060209 Alimentación Escol	3.378.030.108	2.765.791.227	6.013.490.454	92.218.512	30.528.960
4143	0-1201	32010010001	02039991	2-302010107	450.000.000	450.000.000	450.000.000	150.000.000	2-302010107 Dotac Material Edu	100.000.000	100.000.000	150.000.000	300.000.000	0
4143	0-1201	32010010001	02039991	2-3030131	160.000.000	160.000.000	160.000.000	60.000.000	2-3030131 Participación Educ	0	0	60.000.000	100.000.000	0
4143	0-1201	32010010006	02040031	2-302010107	38.462.000	38.462.000	38.462.000	38.462.000	2-302010107 Dotac Material Edu	0	0	38.462.000	0	0
4143	0-1201	32010010006	02040031	2-3030101	5.858.034	5.858.034	5.858.034	5.858.034	2-3030101 CapacPersonalSecto	0	0	5.858.034	0	0
4143	0-1201	32010010006	02040031	2-3030131	850.182.350	850.182.350	850.182.350	848.362.350	2-3030131 Participación Educ	445.554.878	445.554.878	848.362.350	1.820.000	0
4143	0-1201	32010010006	02040031	2-30503	75.600.000	75.600.000	75.600.000	75.600.000	2-30503 Aten/Ctrol/Orga/In	0	0	75.600.000	0	0
4143	0-1201	32010010006	02040072	2-302010111	0	4.659.200	4.659.200	0	2-302010111 Sistde Inform Educ	0	0	0	4.659.200	0
4143	0-1201	32010010006	02040072	2-302010209	2.489.960.668	3.009.301.468	3.009.301.468	3.001.421.409	2-302010209 ServTransporteEduc	1.789.428.786	1.789.428.786	3.001.421.409	7.880.059	0
4143	0-1201	32010010007	02039984	2-301010149	6.608.836.072	11.387.060.450	11.387.060.450	6.608.836.063	2-301010149 Planteles Educativ	1.992.857.145	1.992.857.145	6.608.836.063	4.778.224.387	0
4143	0-1201	32010010007	02039984	2-302010101	0	100.000.000	100.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	100.000.000	0
4143	0-1201	32010010007	02039984	2-303028702	333.333.334	654.244.554	654.244.554	333.230.348	2-303028702 Interven Cali Educ	47.577.854	47.577.854	333.230.348	321.014.206	0
4143	0-1201	32010010007	02039984	2-3040201	1.212.121.211	1.212.121.211	1.212.121.211	1.212.121.210	2-3040201 Diseños de Preinve	1.212.121.208	1.212.121.208	1.212.121.210	1	0
4143	0-1201	32010010009	02039935	2-301010149	0	0	0	0	2-301010149 Planteles Educativ	0	0	0	0	0
4143	0-1201	32010010009	02039935	2-301010349	1.383.371.721	1.612.386.007	1.322.020.401	1.322.020.401	2-301010349 Planteles Educativ	223.626.366	223.626.366	1.322.020.401	0	290.365.606
4143	0-1201	32010010009	02039935	2-303028702	142.857.143	157.142.857	142.857.143	142.857.142	2-303028702 Interven Cali Educ	142.857.142	142.857.142	142.857.142	1	14.285.714
4143	0-1201	32010010009	02039935	2-3040201	519.480.519	519.480.519	519.478.149	519.478.149	2-3040201 Diseños de Preinve	519.442.426	519.442.426	519.478.149	0	2.370
4143	0-1201	32010010009	02039935	2-30503	0	56.700.000	56.700.000	56.700.000	2-30503 Aten/Ctrol/Orga/In	27.000.000	24.300.000	56.700.000	0	0
4143	0-1201	32010010012	02040075	2-30503	14.948.139.024	14.948.139.024	14.947.198.373	14.929.946.773	2-30503 Aten/Ctrol/Orga/In	9.865.095.228	9.803.842.168	14.929.946.773	17.251.600	940.651
4143	0-1201	32010010012	02040076	2-3030205	0	199.907.706	0	0	2-3030205 CttoPrServinstEdu	0	0	0	0	199.907.706
4143	0-1201	32010010014	02040045	2-303028703	1.400.961.382	486.937.516	468.700.000	467.200.000	2-303028703 Interven Alimen Es	298.466.666	252.033.333	467.200.000	1.500.000	18.237.516
4143	0-1201	32010010014	02040045	2-30503	538.638.618	538.638.618	514.498.312	511.798.312	2-30503 Aten/Ctrol/Orga/In	317.600.000	297.700.000	511.798.312	2.700.000	24.140.306
4143	0-1201	32010010014	02040045	2-3060209	954.691.034	1.188.278.234	954.691.034	899.671.033	2-3060209 Alimentación Escol	303.978.733	200.453.138	899.671.033	55.020.001	233.587.200
4143	0-1201	32010010015	02040006	2-302020101	6.500.000.386	6.500.000.386	4.678.128.604	4.678.128.604	2-302020101 ServPcosPlantEduca	4.678.128.604	4.678.128.604	4.678.128.604	0	1.821.871.782
4143	0-1201	32010020001	02040081	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4143	0-1201	32010020002	02039983	2-302010111	82.810.000	82.810.000	82.810.000	64.350.000	2-302010111 Sistde Inform Educ	64.350.000	64.350.000	64.350.000	18.460.000	0
4143	0-1201	32010030001	02040079	2-3030101	40.000.000	0	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	0
4143	0-1201	32010030001	02040079	2-3030235	0	685.312.000	685.312.000	685.212.000	2-3030235					

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4143	0-1201	32010030003	02040047	2-3060209	0	31.621.748	0	0	2-3060209 Alimentación Escol	0	0	0	0	31.621.748
4143	0-1201	32010030004	02039897	2-3030131	250.000.000	250.000.000	250.000.000	250.000.000	2-3030131 Participación Educ	0	0	250.000.000	0	0
4143	0-1201	32010030004	02040038	2-3030131	20.000.000	20.000.000	20.000.000	18.750.000	2-3030131 Participación Educ	0	0	18.750.000	1.250.000	0
4143	0-1201	32010030004	02040078	2-3030101	45.000.000	45.000.000	45.000.000	45.000.000	2-3030101 CapacPersonalSecto	45.000.000	15.000.000	45.000.000	0	0
4143	0-1201	32010030004	02040078	2-3030131	55.000.000	55.000.000	55.000.000	55.000.000	2-3030131 Participación Educ	55.000.000	18.333.333	55.000.000	0	0
4143	0-1201	32010030005	02040077	2-3030131	100.000.000	100.000.000	100.000.000	93.680.000	2-3030131 Participación Educ	10.788.000	0	93.680.000	6.320.000	0
4143	0-1201	32010030007	02039997	2-3030235	690.312.000	45.000.000	45.000.000	28.200.000	2-3030235 Prog Educac Superi	0	0	28.200.000	16.800.000	0
4143	0-1201	32010030008	02040033	2-3030131	160.000.000	160.000.000	160.000.000	160.000.000	2-3030131 Participación Educ	120.000.000	120.000.000	160.000.000	0	0
4143	0-1201	32030010001	02039986	2-302010101	243.229.271	57.241.000	57.241.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	57.241.000	0
4143	0-1201	32030010001	02039986	2-302010107	63.600.020	47.600.000	47.600.000	0	2-302010107 Dotac Material Edu	0	0	0	47.600.000	0
4143	0-1201	32030010001	02039986	2-3030101	0	44.400.000	44.400.000	0	2-3030101 CapacPersonalSecto	0	0	0	44.400.000	0
4143	0-1201	32030010001	02039986	2-3030131	327.853.726	419.842.017	419.842.017	410.163.017	2-3030131 Participación Educ	141.535.646	141.535.646	410.163.017	9.679.000	0
4143	0-1201	32030010001	02039986	2-303028702	371.935.268	371.935.268	371.935.268	370.915.104	2-303028702 Interven Cali Educ	0	0	370.915.104	1.020.164	0
4143	0-1201	32030010001	02039986	2-303030503	6.084.491.209	5.915.704.896	5.915.704.896	5.036.542.776	2-303030503 Serv Pers Indirect	2.133.067.636	2.109.617.634	5.036.542.776	879.162.120	0
4143	0-1201	32030010001	02039986	2-30503	0	65.600.000	65.600.000	17.550.000	2-30503 Aten/Ctrol/Orga/In	7.020.000	0	17.550.000	48.050.000	0
4143	0-1201	32030050003	02040000	2-3030101	4.955.500	4.955.500	4.955.500	4.955.500	2-3030101 CapacPersonalSecto	3.716.625	3.716.625	4.955.500	0	0
4143	0-1201	32030050003	02040000	2-3030131	180.044.500	180.044.500	180.044.500	180.044.500	2-3030131 Participación Educ	135.033.375	135.033.375	180.044.500	0	0
4143	0-1201	32030050004	02040001	2-3030101	15.000.000	15.000.000	15.000.000	15.000.000	2-3030101 CapacPersonalSecto	0	0	15.000.000	0	0
4143	0-1201	32030050013	02040004	2-3030101	16.000.000	16.000.000	16.000.000	16.000.000	2-3030101 CapacPersonalSecto	0	0	16.000.000	0	0
4143	0-1201	32030050013	02040004	2-3030131	121.920.000	278.586.500	278.586.500	278.586.500	2-3030131 Participación Educ	35.253.500	35.253.500	278.586.500	0	0
4143	0-1201	32030070004	02040007	2-3030101	101.938.438	101.938.438	101.938.438	101.938.438	2-3030101 CapacPersonalSecto	96.612.508	54.674.072	101.938.438	0	0
4143	0-1201	32030070004	02040007	2-3030131	72.370.363	72.370.363	72.370.363	72.370.361	2-3030131 Participación Educ	28.948.145	28.948.145	72.370.361	2	0
4143	0-1201	32030070004	02040007	2-3030139	879.449.560	879.449.560	879.449.560	848.163.310	2-3030139 ProgEducacespecial	413.513.430	413.513.430	848.163.310	31.286.250	0
4143	0-1201	32060020003	02039982	2-302010107	169.497.406	0	0	0	2-302010107 Dotac Material Edu	0	0	0	0	0
4143	0-1201	32060020003	02039982	2-3030279	165.600.000	335.097.406	335.097.406	65.316.576	2-3030279 Progr AtencPoblac	27.992.818	27.992.818	65.316.576	269.780.830	0
4143	0-1201	34010030001	02039912	2-3030131	150.000.000	150.000.000	150.000.000	150.000.000	2-3030131 Participación Educ	0	0	150.000.000	0	0
4143	0-1201	35020020007	02040003	2-302010101	45.000.000	45.580.000	44.999.999	44.765.560	2-302010101 Dot/AdqMaq/Equipo	44.765.560	44.765.560	44.765.560	234.439	580.001
4143	0-1201	35020020007	02040003	2-302010111	17.580.000	0	0	0	2-302010111 Sistde Inform Educ	0	0	0	0	0
4143	0-1201	35020020007	02040003	2-302010211	25.000.000	0	0	0	2-302010211 SistemdelInformEduc	0	0	0	0	0
4143	0-1201	35020020007	02040003	2-30503	0	42.000.000	42.000.000	42.000.000	2-30503 Aten/Ctrol/Orga/In	24.000.000	24.000.000	42.000.000	0	0
4143	0-1201	35030020002	02039992	2-3030101	166.800.000	166.800.000	166.800.000	166.000.000	2-3030101 CapacPersonalSecto	0	0	166.000.000	800.000	0
4143	0-1201	35030020002	02039992	2-3030131	233.200.000	183.200.000	183.200.000	183.199.999	2-3030131 Participación Educ	0	0	183.199.999	1	0
4143	0-1201	35030020003	02040083	2-3030131	0	50.000.000	50.000.000	44.800.002	2-3030131 Participación Educ	0	0	44.800.002	5.199.998	0
4143	0-1201	36010010001	02040041	2-3030131	154.902.594	154.902.594	154.902.594	154.902.000	2-3030131 Participación Educ	0	0	154.902.000	594	0
4143	0-1228	32010010011	02040046	2-3030131	5.000.000.000	5.000.000.000	539.775.604	539.775.604	2-3030131 Participación Educ	539.775.604	539.775.604	539.775.604	0	4.460.224.396
4143	0-1283	32010010013	02040109	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4143	0-1283	32010010013	02040109	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4143	0-1283	32010010013	02040109	2-3030101	0	0	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	0
4143	0-1283	32010010013	02040109	2-3030131	0	0	0	0	2-3030131 Participación Educ	0	0	0	0	0
4143	0-1283	32010030001	02040079	2-3030235	0	100.000.000	100.000.000	0	2-3030235 Prog Educac Superi	0	0	0	100.000.000	0
4143	0-1283	32010030007	02039997	2-3030235	100.000.000	0	0	0	2-3030235 Prog Educac Superi	0	0	0	0	0
4143	0-2101	32010010012	02039878	2-30303030101	0	0	-8.754.175	-8.754.175	2-3030303010101 Sueldo	-8.754.175	-8.754.175	-8.754.175	0	8.754.175
4143	0-2101	32010010012	02040075	2-30303030101	151.247.005.000	151.232.005.000	115.671.919.650	115.542.442.368	2-3030303010101 Sueldo	113.447.754.527	101.419.190.675	115.542.442.368	129.477.282	35.560.085.350
4143	0-2101	32010010012	02040075	2-30303030101	385.260.160	385.260.160	359.854.077	359.854.077	2-3030303010102 sobresueldo	325.083.033	290.058.246	359.854.077	0	25.406.083
4143	0-2101	32010010012	02040075	2-30303030101	8.953.496.506	8.953.496.506	7.473.435.625	7.473.435.625	2-3030303010103 incrementoantigü	7.382.274.887	5.337.670.669	7.473.435.625	0	1.480.060.881
4143	0-2101	32010010012	02040075	2-30303030101	4.165.230.115	875.230.115	0	0	2-3030303010104 ProvascensoEscala	0	0	0	0	875.230.115
4143	0-2101	32010010012	02040075	2-30303030102	4.714.352.099	4.714.352.099	3.974.215.665	3.960.286.656	2-30303030102 horasextras/festiv	3.596.170.276	2.694.327.834	3.960.286.656	13.929.009	740.136.434
4143	0-2101	32010010012	02040075	2-30303030105	872.795.870	1.042.795.870	786.177.151	786.177.151	2-3030303010501 prima dealimenta	706.171.737	614.146.471	786.177.151	0	256.618.719
4143	0-2101	32010010012	02040075	2-30303030105	183.851.111	233.851.111	175.403.129	175.403.129	2-3030303010502 auxilio transporte	157.817.376	139.083.036	175.403.129	0	58.447.982
4143	0-2101	32010010012	02040075	2-30303030105	14.534.973.210	14.534.973.210	14.100.799.585	14.100.799.585	2-3030303010504 prima de servicios	14.083.402.861	14.058.050.551	14.100.799.585	0	434.173.625
4143	0-2101	32010010012	02040075	2-30303030105	6.868.258.046	6.868.258.046	6.767.043	6.767.043	2-3030303010505 prima de vacacion	6.767.043	5.503.638	6.767.043	0	6.861.491.003
4143	0-2101	32010010012	02040075	2-30303030105	14.281.614.773	14.281.614.773	624.003.149	545.713.246	2-3030303010506 Prima de navidad	517.767.452	377.272.599	545.713.246	78.289.903	13.657.611.624
4143	0-2101	32010010012	02040075	2-30303030105	101.938.140	101.938.140	72.627.259	72.627.259	2-3030303010509 auxilio movilizaci	64.466.282	55.610.615	72.627.259	0	29.310.881
4143	0-2101	32010010012	02040075	2-30303030105	680.212.338	980.212.338	764.811.780	764.811.780	2-3030303010510 Bonif difícil acce	678.391.628	580.651.216	764.811.780	0	215.400.558
4143	0-2101	32010010012	02040075	2-30303030105	388.502.449	388.502.449	174.618.826	174.618.826	2-3030303010511 Prima academica	157.838.164	140.484.162	174.618.826	0	213.883.623
4143	0-2101	32010010012	02040075	2-30303030105	229.402.454	229.402.454	229.402.454	229.402.451	2-3030303010512 Dotacion (ley 70/8	0	0	229.402.451	3	0
4143	0-2101	32010010012	02040075	2-30303030105	412.000.000	412.000.000	100.639.811	58.540.418	2-3030303010514 Sentencias Judici	37.652.418	37.652.418	58.540.418	42.099.393	311.360.189
4143	0-2101	32010010012	02040075	2-30303030501	0	15.000.000	0	0	2-3030303050102 Aportes cesantias	0	0	0	0	15.000.000
4143	0-2101	32010010012	02040075	2-30303030501	1.008.013.609	1.008.013.609	735.963.887	735.963.887	2-3030303050106 SENA	735.963.487	735.766.087	735.963.887	0	272.049.722
4143	0-2101	32010010012	02040075	2-30303030501	6.048.081.650	6.048.081.650	4.415.232.420	4.415.232.420	2-3030303050107 I.C.B.F.	4.415.230.820	4.414.045.820	4.415.232.420	0	1.632.849.230
4143	0-2101	32010010012	02040075	2-30303030501	1.008.013.609	1.008.013.609	735.964.387	735.964.387	2-3030303050108 ESAP y otras Univ.	73				

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4143	0-2101	32010010012	02040075	2-30303040102	220.341.543	220.341.543	21.614.237	21.614.237	2-30303040102 horaextras/festi D	20.482.167	9.796.781	21.614.237	0	198.727.306
4143	0-2101	32010010012	02040075	2-30303040105	15.763.005	15.763.005	9.697.328	9.697.328	2-3030304010501 prima alimentaci	8.657.198	6.983.367	9.697.328	0	6.065.677
4143	0-2101	32010010012	02040075	2-30303040105	628.120	628.120	628.120	628.120	2-3030304010502 auxilio transporte	559.933	559.933	628.120	0	0
4143	0-2101	32010010012	02040075	2-30303040105	252.687.566	252.687.566	222.498.881	222.498.881	2-3030304010504 prima de servicios	222.498.881	222.498.881	222.498.881	0	30.188.685
4143	0-2101	32010010012	02040075	2-30303040105	688.348.945	688.348.945	948.558	948.558	2-3030304010505 prima de vacacio	948.558	948.558	948.558	0	687.400.387
4143	0-2101	32010010012	02040075	2-30303040105	1.619.678.314	1.619.678.314	25.371.916	25.371.916	2-3030304010506 Prima de navidad	25.371.916	12.046.857	25.371.916	0	1.594.306.398
4143	0-2101	32010010012	02040075	2-30303040105	7.306.384	7.306.384	5.550.872	5.550.872	2-3030304010509 auxilio moviliz	4.927.326	4.219.568	5.550.872	0	1.755.512
4143	0-2101	32010010012	02040075	2-30303040105	130.281.128	180.281.128	131.787.874	131.787.874	2-3030304010510 Bonificacion difi	115.992.938	104.237.859	131.787.874	0	48.493.254
4143	0-2101	32010010012	02040075	2-30303040105	149.584.961	149.584.961	94.774.338	94.774.338	2-3030304010511 Prima academica	85.740.744	77.678.928	94.774.338	0	54.810.623
4143	0-2101	32010010012	02040075	2-30303040501	39.099.515	39.099.515	39.099.515	39.099.515	2-3030304050106 SENA	39.099.515	39.099.515	39.099.515	0	58.514.690
4143	0-2101	32010010012	02040075	2-30303040501	585.685.233	585.685.233	235.517.084	235.517.084	2-3030304050107 I.C.B.F.	235.517.084	235.517.084	235.517.084	0	350.168.149
4143	0-2101	32010010012	02040075	2-30303040501	97.614.205	97.614.205	39.099.515	39.099.515	2-3030304050108 ESAP y otras Univ	39.099.515	39.099.515	39.099.515	0	58.514.690
4143	0-2101	32010010012	02040075	2-30303040501	195.228.411	195.228.411	94.275.485	94.275.485	2-3030304050109 Escindus einstitt	94.275.485	94.275.485	94.275.485	0	100.952.926
4143	0-2101	32010010012	02040075	2-30303040502	780.913.644	1.000.913.644	730.055.499	730.055.499	2-3030304050211 Cajas Compen. Fa	730.055.499	730.055.499	730.055.499	0	270.858.145
4143	0-2101	32010010012	02040075	2-30303050101	24.107.769.594	23.666.069.594	17.908.961.648	17.650.392.908	2-3030305010101 Sueldo	17.541.395.468	15.739.047.828	17.650.392.908	258.568.740	5.757.107.946
4143	0-2101	32010010012	02040075	2-30303050101	34.012.123	334.012.123	108.449.775	108.449.775	2-3030305010103 increm antigüedad	108.449.775	34.012.123	108.449.775	0	225.562.348
4143	0-2101	32010010012	02040075	2-30303050102	1.934.001.008	2.134.001.008	1.713.026.956	1.713.026.956	2-30303050102 horasextras/festiv	1.523.900.787	1.336.438.473	1.713.026.956	0	420.974.052
4143	0-2101	32010010012	02040075	2-30303050104	964.985.966	1.164.985.966	965.033.131	965.033.131	2-30303050104 prima tecnica	876.072.911	787.977.261	965.033.131	0	199.952.835
4143	0-2101	32010010012	02040075	2-30303050105	443.364.981	443.364.981	350.771.402	350.771.402	2-3030305010501 prima dealimenta	316.886.740	281.237.031	350.771.402	0	92.593.579
4143	0-2101	32010010012	02040075	2-30303050105	570.869.441	670.869.441	513.779.358	513.779.358	2-3030305010502 auxilio detranspor	463.395.196	410.385.594	513.779.358	0	157.090.083
4143	0-2101	32010010012	02040075	2-30303050105	587.483.168	737.483.168	607.512.408	607.512.408	2-3030305010503 Bonif serviprestad	551.582.790	512.599.902	607.512.408	0	129.970.760
4143	0-2101	32010010012	02040075	2-30303050105	634.207.917	634.207.917	632.732.746	632.732.746	2-3030305010504 prima de servicios	632.732.746	633.650.072	632.732.746	0	1.475.171
4143	0-2101	32010010012	02040075	2-30303050105	776.524.941	776.524.941	651.427.230	651.427.230	2-3030305010505 prima de vacacion	601.515.880	532.577.200	651.427.230	0	125.097.711
4143	0-2101	32010010012	02040075	2-30303050105	1.906.912.665	1.906.912.665	113.429.377	113.429.377	2-3030305010506 Prima de navidad	107.103.120	103.019.670	113.429.377	0	1.793.483.288
4143	0-2101	32010010012	02040075	2-30303050105	82.220.045	82.220.045	73.426.159	73.426.159	2-3030305010508 Bonif espec recrea	67.927.351	56.973.014	73.426.159	0	8.793.886
4143	0-2101	32010010012	02040075	2-30303050105	1.446.403.395	1.446.403.395	1.446.403.395	1.446.293.898	2-3030305010510 Dotacion (ley 70/8	0	0	1.446.293.898	109.497	0
4143	0-2101	32010010012	02040075	2-30303050501	2.307.490.609	2.607.490.609	2.305.668.021	2.254.974.348	2-3030305050102 Aportes cesantias	2.253.852.143	2.202.772.622	2.254.974.348	50.693.673	301.822.588
4143	0-2101	32010010012	02040075	2-30303050501	1.953.199.256	2.403.199.256	2.069.687.712	1.876.508.922	2-3030305050103 Aportes salud	1.876.508.922	1.675.279.141	1.876.508.922	193.178.790	333.511.544
4143	0-2101	32010010012	02040075	2-30303050501	2.866.534.337	2.866.534.337	2.588.313.045	2.358.408.945	2-3030305050104 Aportes pensión	2.358.408.945	2.119.080.770	2.358.408.945	229.904.100	278.221.292
4143	0-2101	32010010012	02040075	2-30303050501	260.502.091	260.502.091	0	0	2-3030305050105 riesgos profeA.R.P	0	0	0	0	260.502.091
4143	0-2101	32010010012	02040075	2-30303050501	166.245.394	166.245.394	120.305.800	109.419.400	2-3030305050106 SENA	109.419.400	98.169.300	109.419.400	10.886.400	45.939.594
4143	0-2101	32010010012	02040075	2-30303050501	997.472.360	997.472.360	784.654.930	719.268.330	2-3030305050107 I.C.B.F.	719.268.330	651.681.030	719.268.330	65.386.600	212.817.430
4143	0-2101	32010010012	02040075	2-30303050501	166.245.394	166.245.394	141.008.710	130.122.310	2-3030305050108 ESAP-ley 21-82	130.122.310	118.872.210	130.122.310	10.886.400	25.236.684
4143	0-2101	32010010012	02040075	2-30303050501	332.490.787	332.490.787	261.491.810	239.704.510	2-3030305050109 Escldunst/institéc	239.704.510	217.173.010	239.704.510	21.787.300	70.998.977
4143	0-2101	32010010012	02040075	2-30303050502	1.329.963.147	1.329.963.147	1.178.635.660	1.091.427.660	2-3030305050211 Caja de Compensa	1.091.427.660	1.001.286.860	1.091.427.660	87.208.000	151.327.487
4143	0-2101	32010010012	02040075	2-30503	0	441.700.000	441.700.000	441.700.000	2-30503 Aten/Ctrol/Orga/In	227.649.999	199.016.666	441.700.000	0	0
4143	0-2101	32010010012	02040076	2-3030205	133.864.013.397	133.864.013.397	131.375.725.367	131.375.725.367	2-3030205 CttosPrservinstEdu	78.998.012.547	77.269.680.114	131.375.725.367	0	2.488.288.030
4143	0-2101	32010010012	02040076	2-303028701	4.015.920.402	4.015.920.402	3.734.061.398	3.718.689.760	2-303028701 Inter Pres de Serv	1.365.700.000	1.334.000.000	3.718.689.760	15.371.638	281.859.004
4143	0-2101	32010010012	99999999	2-30303030105	0	0	-483.467	-483.467	2-3030303010502 auxilio transporte	-483.467	-483.467	-483.467	0	483.467
4143	0-2101	32010010012	99999999	2-30303030105	0	0	0	0	2-3030303010504 prima de servicios	0	0	0	0	0
4143	0-2101	32010010012	99999999	2-30303030105	0	0	0	0	2-3030303010506 Prima de navidad	0	0	0	0	0
4143	0-2101	32010010012	99999999	2-30303040105	0	0	0	0	2-3030304010504 prima de servicios	0	0	0	0	0
4143	0-2101	32010020004	02040080	2-302010111	0	0	0	0	2-302010111 Sistde Inform Educ	0	0	0	0	0
4143	0-2101	32030070004	02040007	2-3030101	128.061.562	128.061.562	128.061.562	28.061.562	2-3030101 CapacPersonalSecto	28.061.562	28.061.562	28.061.562	100.000.000	0
4143	0-2101	32030070004	02040007	2-3030139	588.000.000	588.000.000	588.000.000	588.000.000	2-3030139 ProgEducacoespecial	351.600.000	351.600.000	588.000.000	0	0
4143	0-2103	32010010012	02040075	2-30303030501	22.831.384.087	22.831.384.087	16.075.490.404	14.940.789.527	2-30303030501100301 Aportes cesant	14.940.789.527	13.421.889.934	14.940.789.527	1.134.700.877	6.755.893.683
4143	0-2103	32010010012	02040075	2-30303030501	16.141.502.336	16.141.502.336	11.917.592.437	11.917.592.437	2-30303030501100302 Aportes salud	11.917.592.437	10.420.249.678	11.917.592.437	0	4.223.909.899
4143	0-2103	32010010012	02040075	2-30303030501	7.596.001.099	7.596.001.099	5.082.065.870	5.082.065.870	2-30303030501100401 Aportes salud	5.081.214.926	4.373.658.068	5.082.065.870	0	2.513.935.229
4143	0-2103	32010010012	02040075	2-30303030501	7.596.001.099	7.596.001.099	5.079.562.040	5.079.562.040	2-30303030501100402 Aportes pensió	5.078.711.096	4.371.154.237	5.079.562.040	0	2.516.439.059
4143	0-2103	32010010012	02040075	2-30303040501	1.935.901.936	1.935.901.936	1.782.522.892	1.649.713.274	2-30303040501100301 Aportes cesant	1.649.713.274	1.483.127.123	1.649.713.274	132.809.618	153.379.044
4143	0-2103	32010010012	02040075	2-30303040501	1.685.589.380	1.685.589.380	1.491.054.674	1.358.485.444	2-30303040501100302 Aportes salud	1.358.485.444	1.191.206.294	1.358.485.444	132.569.230	194.534.706
4143	0-2103	32010010012	02040075	2-30303040501	793.218.531	793.218.531	572.368.906	572.368.906	2-30303040501100401 Aportes salud	572.287.909	493.218.189	572.368.906	0	220.849.625
4143	0-2103	32010010012	02040075	2-30303040501	793.218.532	793.218.532	571.855.074	571.855.074	2-30303040501100402 Aportes pensió	571.774.077	492.704.357	571.855.074	0	221.363.458
4143	0-2104	32010010007	02039896	2-3030101	70.000.000	70.000.000	70.000.000	0	2-3030101 CapacPersonalSecto	0	0	0	70.000.000	0
4143	0-2104	32010010001	02039991	2-3030101	200.000.000									

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4143	0-2104	32010030003	02039993	2-3030101	31.200.000	31.200.000	31.200.000	31.200.000	2-3030101	CapacPersonalSecto	0	0	31.200.000	0
4143	0-2104	32010030003	02039993	2-3030131	68.800.000	68.800.000	68.800.000	68.800.000	2-3030131	Participación Educ	0	0	68.800.000	0
4143	0-2104	32010030004	02039897	2-3030131	300.000.000	300.000.000	225.675.144	50.000.000	2-3030131	Participación Educ	0	0	50.000.000	74.324.856
4143	0-2104	32010030004	02040038	2-3030101	327.577.106	327.577.106	327.577.106	327.577.106	2-3030101	CapacPersonalSecto	0	0	327.577.106	0
4143	0-2104	32010030004	02040038	2-3030131	471.245.500	471.245.500	471.245.500	12.500.000	2-3030131	Participación Educ	0	0	12.500.000	458.745.500
4143	0-2104	32010030004	02040039	2-3030131	250.000.000	250.000.000	250.000.000	246.200.000	2-3030131	Participación Educ	126.000.000	104.100.000	246.200.000	3.800.000
4143	0-2104	32010030007	02039997	2-3030235	110.088.000	65.400.000	65.400.000	65.400.000	2-3030235	Prog Educac Superi	0	0	65.400.000	0
4143	0-2104	32010030008	02040033	2-3030101	90.000.000	90.000.000	90.000.000	90.000.000	2-3030101	CapacPersonalSecto	0	0	90.000.000	0
4143	0-2104	32010030008	02040033	2-3030131	50.000.000	50.000.000	50.000.000	50.000.000	2-3030131	Participación Educ	0	0	50.000.000	0
4143	0-2104	32010030008	02040035	2-3030101	122.500.000	122.500.000	122.500.000	122.500.000	2-3030101	CapacPersonalSecto	0	0	122.500.000	0
4143	0-2104	32010030008	02040035	2-3030131	177.500.000	177.500.000	177.500.000	177.500.000	2-3030131	Participación Educ	0	0	177.500.000	0
4143	0-2104	32030040003	02039989	2-3030101	47.000.000	47.000.000	47.000.000	0	2-3030101	CapacPersonalSecto	0	0	47.000.000	0
4143	0-2104	32030040003	02039989	2-3030131	3.000.000	3.000.000	3.000.000	0	2-3030131	Participación Educ	0	0	3.000.000	0
4143	0-2104	32030050004	02040001	2-3030101	85.000.000	85.000.000	85.000.000	85.000.000	2-3030101	CapacPersonalSecto	0	0	85.000.000	0
4143	0-2104	32030050013	02040004	2-3030101	13.550.000	13.550.000	13.550.000	13.550.000	2-3030101	CapacPersonalSecto	13.550.000	13.550.000	13.550.000	0
4143	0-2104	32030050013	02040004	2-3030131	86.450.000	86.450.000	86.450.000	86.450.000	2-3030131	Participación Educ	21.612.500	21.612.500	86.450.000	0
4143	0-2104	32030070004	02040007	2-3030101	120.000.000	120.000.000	120.000.000	120.000.000	2-3030101	CapacPersonalSecto	115.000.000	115.000.000	120.000.000	0
4143	0-2104	32060020003	02039982	2-3030219	93.309.394	93.309.394	93.309.394	27.992.818	2-3030219	AtencEducaPoblDesp	0	0	27.992.818	65.316.576
4143	0-2104	34010030001	02039912	2-302010207	17.950.000	17.950.000	17.950.000	0	2-302010207	Material Educativo	0	0	17.950.000	0
4143	0-2104	34010030001	02039912	2-3030101	58.850.000	58.850.000	58.850.000	58.850.000	2-3030101	CapacPersonalSecto	0	0	58.850.000	0
4143	0-2104	34010030001	02039912	2-3030131	123.200.000	123.200.000	123.200.000	0	2-3030131	Participación Educ	0	0	123.200.000	0
4143	0-2104	35030020002	02039992	2-3030101	148.000.000	148.000.000	148.000.000	148.000.000	2-3030101	CapacPersonalSecto	0	0	148.000.000	0
4143	0-2104	35030020002	02039992	2-3030131	52.000.000	52.000.000	52.000.000	51.999.999	2-3030131	Participación Educ	0	0	51.999.999	1
4143	0-2104	36010010001	02040041	2-3030131	200.000.000	200.000.000	200.000.000	0	2-3030131	Participación Educ	0	0	200.000.000	0
4143	0-2105	32010010006	02040042	2-3030131	13.658.971.000	13.777.816.652	4.244.821.219	4.244.821.219	2-3030131	Participación Educ	4.244.821.219	4.244.821.219	4.244.821.219	0
4143	0-2117	32010010012	02039878	2-30303030101	0	0	-851.905	-851.905	2-3030303010101	Sueldo	-851.905	-851.905	-851.905	851.905
4143	0-2117	32010010012	02040075	2-302010101	100.108.000	100.108.000	100.108.000	0	2-302010101	Dot/AdqMq/Equipo	0	0	100.108.000	0
4143	0-2117	32010010012	02040075	2-302010134	50.000.041	50.000.041	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	50.000.041
4143	0-2117	32010010012	02040075	2-30303050101	5.437.105.945	5.437.105.945	2.726.251.607	2.726.251.607	2-3030305010101	Sueldo	2.726.251.607	2.425.395.265	2.726.251.607	2.710.854.338
4143	0-2117	32010010012	02040075	2-30303050105	122.212.070	122.212.070	103.025.988	103.025.988	2-3030305010503	Bonif serviprestad	103.025.988	98.696.123	103.025.988	19.186.082
4143	0-2117	32010010012	02040075	2-30303050105	354.580.078	354.580.078	300.714.429	300.714.429	2-3030305010504	prima de servicios	300.714.429	300.714.429	300.714.429	53.865.649
4143	0-2117	32010010012	02040075	2-30303050105	390.757.256	390.757.256	130.643.874	130.643.874	2-3030305010505	prima de vacacion	130.643.874	114.516.212	130.643.874	260.113.382
4143	0-2117	32010010012	02040075	2-30303050105	404.481.433	404.481.433	2.901.487	2.901.487	2-3030305010506	Prima de navidad	2.901.487	2.901.487	2.901.487	401.579.946
4143	0-2117	32010010012	02040075	2-30303050105	23.278.513	23.278.513	15.328.854	15.328.854	2-3030305010508	Bonif espec recrea	15.328.854	13.400.317	15.328.854	7.949.659
4143	0-2117	32010010012	02040075	2-30303050501	492.746.288	492.746.288	315.504.404	315.504.404	2-3030305050102	Aportes cesantias	315.504.404	310.872.954	315.504.404	177.241.884
4143	0-2117	32010010012	02040075	2-30303050501	366.548.913	366.548.913	212.501.102	212.501.102	2-3030305050103	Aportes salud	212.501.102	188.188.042	212.501.102	154.047.811
4143	0-2117	32010010012	02040075	2-30303050501	517.480.818	517.480.818	304.468.250	304.468.250	2-3030305050104	Aportes pensión	304.468.250	270.196.175	304.468.250	213.012.568
4143	0-2117	32010010012	02040075	2-30303050501	60.372.762	60.372.762	11.268.300	11.268.300	2-3030305050105	riesgos profeA.R.F	11.268.300	9.850.200	11.268.300	49.104.462
4143	0-2117	32010010012	02040075	2-30303050501	22.460.105	22.460.105	13.667.200	13.667.200	2-3030305050106	SENA	13.667.200	12.171.600	13.667.200	8.792.905
4143	0-2117	32010010012	02040075	2-30303050501	134.760.630	134.760.630	90.577.940	90.577.940	2-3030305050107	I.C.B.F.	90.577.940	81.607.540	90.577.940	44.182.690
4143	0-2117	32010010012	02040075	2-30303050501	22.460.105	22.460.105	16.514.480	16.514.480	2-3030305050108	ESAP-ley 21-82	16.514.480	15.018.880	16.514.480	5.945.625
4143	0-2117	32010010012	02040075	2-30303050501	44.920.209	44.920.209	30.186.180	30.186.180	2-3030305050109	Esclndust/institéc	30.186.180	27.194.480	30.186.180	14.734.029
4143	0-2117	32010010012	02040075	2-30303050502	179.680.834	179.680.834	125.062.804	125.062.804	2-3030305050211	Caja de Compensa	125.062.804	113.100.004	125.062.804	54.618.030
4143	0-2302	32010010007	02039984	2-3040201	0	200.000.000	200.000.000	0	2-3040201	Diseños de Preinve	0	0	200.000.000	0
4143	0-2302	32010010007	02040049	2-301010149	152.380.952	152.380.952	152.380.952	151.885.634	2-301010149	Planteles Educativ	0	0	151.885.634	495.318
4143	0-2302	32010010007	02040049	2-303028702	7.619.048	7.619.048	7.619.048	7.619.048	2-303028702	Interven Cali Educ	0	0	7.619.048	0
4143	0-2302	32010010009	02040011	2-301010149	0	0	0	0	2-301010149	Planteles Educativ	0	0	0	0
4143	0-2302	32010010009	02040011	2-303028702	0	0	0	0	2-303028702	Interven Cali Educ	0	0	0	0
4143	0-2302	32010010009	02040018	2-301010349	0	0	0	0	2-301010349	Planteles Educativ	0	0	0	0
4143	0-2302	32010010009	02040018	2-303028702	0	0	0	0	2-303028702	Interven Cali Educ	0	0	0	0
4143	0-2302	32010010009	02040020	2-301010349	0	0	0	0	2-301010349	Planteles Educativ	0	0	0	0
4143	0-2302	32010010009	02040020	2-303028702	0	0	0	0	2-303028702	Interven Cali Educ	0	0	0	0
4143	0-2302	32010010009	02040021	2-301010149	0	0	0	0	2-301010149	Planteles Educativ	0	0	0	0
4143	0-2302	32010010009	02040021	2-303028702	0	0	0	0	2-303028702	Interven Cali Educ	0	0	0	0
4143	0-2302	32010010009	02040022	2-301010349	0	0	0	0	2-301010349	Planteles Educativ	0	0	0	0
4143	0-2302	32010010009	02040022	2-303028702	0	0	0	0	2-303028702	Interven Cali Educ	0	0	0	0
4143	0-2302	32010010009	02040024	2-301010349	0	0	0	0	2-301010349	Planteles Educativ	0	0	0	0
4143	0-2302	32010010009	02040024	2-303028702	0	0	0	0	2-303028702	Interven Cali Educ	0	0	0	0
4143	0-2302	32010010009	02040050	2-301010349	645.094.334	645.094.334	645.094.334	256.037.522	2-301010349	Planteles Educativ	0	0	256.037.522	389.056.812
4143	0-2302	32010010009	02040050	2-303028702	32.254.717	32.254.717	32.254.717	32.254.717	2-303028702	Interven Cali Educ	0	0	32.254.717	0
4143	0-2302	32010010009	02040053	2-3040201	48.140.000	48.140.000	48.140.000	48.000.000	2-3040201	Diseños de Preinve	0	0	48.000.000	140.000
4143	0-2302	32010010009	02040054	2-301010349	190.476.191	190.476.191	190.476.191	188.853.798	2-301010349	Planteles Educativ	0	0	188.853.798	1.622.393
4143	0-2302	32010010009	02040054	2-303028702	9.523.809	9.523.809	9.523.809	9.523.809	2-303028702	Interven Cali Educ	0	0	9.523.809	0
4143	0-2302	32010010009	02040055	2-301010349	190.476.191	190.476.191	190.476.191	189.876.664	2-301010349	Planteles Educativ	0	0	189.876.664	599.527
4143	0-2302	32010010009	020											

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4143	0-2302	32010010009	02040061	2-303028702	12.729.450	12.729.450	12.729.450	12.729.450	2-303028702	Interven Cali Educ	0	0	12.729.450	0
4143	0-2302	32010010009	02040065	2-301010349	489.095.543	489.095.543	489.095.543	488.764.456	2-301010349	Planteles Educativ	0	0	488.764.456	331.087
4143	0-2302	32010010009	02040065	2-303028702	24.454.777	24.454.777	24.454.777	24.454.777	2-303028702	Interven Cali Educ	0	0	24.454.777	0
4143	0-2302	32010010009	02040066	2-301010349	142.857.143	142.857.143	142.857.143	142.389.697	2-301010349	Planteles Educativ	0	0	142.389.697	467.446
4143	0-2302	32010010009	02040066	2-303028702	7.142.857	7.142.857	7.142.857	7.142.857	2-303028702	Interven Cali Educ	0	0	7.142.857	0
4143	0-2302	32010010009	02040067	2-301010349	180.135.619	180.135.619	180.135.619	179.556.566	2-301010349	Planteles Educativ	0	0	179.556.566	579.053
4143	0-2302	32010010009	02040067	2-303028702	9.006.781	9.006.781	9.006.781	9.006.781	2-303028702	Interven Cali Educ	0	0	9.006.781	0
4143	0-2302	32010010009	02040068	2-301010349	180.135.619	180.135.619	180.135.619	179.543.979	2-301010349	Planteles Educativ	0	0	179.543.979	591.640
4143	0-2302	32010010009	02040068	2-303028702	9.006.781	9.006.781	9.006.781	9.006.781	2-303028702	Interven Cali Educ	0	0	9.006.781	0
4143	0-2302	32010010009	02040069	2-301010149	108.707.049	108.707.049	108.707.049	108.375.453	2-301010149	Planteles Educativ	0	0	108.375.453	331.596
4143	0-2302	32010010009	02040069	2-303028702	5.435.351	5.435.351	5.435.351	5.435.351	2-303028702	Interven Cali Educ	0	0	5.435.351	0
4143	0-2302	32010010009	02040070	2-301010349	15.238.095	15.238.095	15.238.095	15.189.998	2-301010349	Planteles Educativ	0	0	15.189.998	48.097
4143	0-2302	32010010009	02040070	2-303028702	761.905	761.905	761.905	761.905	2-303028702	Interven Cali Educ	0	0	761.905	0
4143	0-2302	32010010009	02040071	2-301010349	66.666.667	66.666.667	66.666.667	66.463.874	2-301010349	Planteles Educativ	0	0	66.463.874	202.793
4143	0-2302	32010010009	02040071	2-303028702	3.333.333	3.333.333	3.333.333	3.333.333	2-303028702	Interven Cali Educ	0	0	3.333.333	0
4143	0-2302	32010010009	02040073	2-301010349	66.666.666	66.666.666	66.666.666	66.666.666	2-301010349	Planteles Educativ	0	0	66.666.666	0
4143	0-2302	32010010009	02040073	2-303028702	3.333.334	3.333.334	3.333.334	3.333.334	2-303028702	Interven Cali Educ	0	0	3.333.334	0
4143	0-2302	32010010010	02040051	2-302010101	93.860.740	93.860.740	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	93.860.740
4143	0-2302	32010010010	02040059	2-302010101	3.500.000	3.500.000	3.500.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	3.500.000
4143	0-2302	32010010010	02040060	2-302010101	45.962.963	45.962.963	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	45.962.963
4143	0-2302	32010010010	02040064	2-302010101	9.974.440	9.974.440	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	9.974.440
4143	0-2302	32010020002	02040052	2-302010101	200.000.000	200.000.000	200.000.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	200.000.000	0
4143	0-2302	32010020002	02040063	2-302010101	92.000.000	92.000.000	92.000.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	92.000.000	0
4143	0-2302	32030010001	02039986	2-303030503	0	0	0	0	2-303030503	Serv Pers Indirect	0	0	0	0
4143	0-2312	32030010001	02039986	2-303030503	0	0	0	0	2-303030503	Serv Pers Indirect	0	0	0	0
4143	0-2401	31010030010	02040032	2-3060209	570.161.078	570.161.078	570.161.078	570.161.078	2-3060209	Alimentación Escol	388.750.936	388.750.936	570.161.078	0
4143	0-2401	32010010014	02040045	2-3060209	863.253.922	894.188.732	894.188.732	894.188.732	2-3060209	Alimentación Escol	564.221.781	564.221.781	894.188.732	0
4143	0-2411	31010030010	02040032	2-3060209	109.948.000	118.456.383	118.456.383	118.456.383	2-3060209	Alimentación Escol	20.560.212	20.560.212	118.456.383	0
4143	0-4134	32030010001	02039986	2-303030503	0	0	0	0	2-303030503	Serv Pers Indirect	0	0	0	0
4143	0-4150	31010030010	02040032	2-3060209	23.186.692.898	22.836.312.098	17.961.786.020	17.961.786.020	2-3060209	Alimentación Escol	11.133.580.582	11.133.580.582	17.961.786.020	4.874.526.078
4143	0-4150	32010010014	02040045	2-30503	0	84.000.000	78.100.000	78.100.000	2-30503	Aten/Ctrol/Orga/In	37.200.000	33.900.000	78.100.000	5.900.000
4143	0-4150	32010010014	02040045	2-3060209	12.944.693.840	13.211.074.640	12.860.693.840	12.839.276.826	2-3060209	Alimentación Escol	4.363.196.961	4.363.196.961	12.839.276.826	21.417.014
4143	0-4152	32030010001	02039986	2-303030503	0	6.039.553.122	6.039.553.122	6.039.553.122	2-303030503	Serv Pers Indirect	2.580.182.105	1.537.271.755	6.039.553.122	0
4143	0-7203	32010010015	02040006	2-302020101	1.367.854.800	1.367.854.800	0	0	2-302020101	ServPcosPlantEduca	0	0	0	1.367.854.800
4143	0-7203	32010010015	02040006	2-302020103	626.183.200	626.183.200	270.911.760	258.147.666	2-302020103	ArrendPlantInstEd	143.278.560	143.278.560	258.147.666	12.764.094
4143	0-7501	32010010014	02040045	2-3060209	23.963.000	23.963.000	14.042.390	14.042.378	2-3060209	Alimentación Escol	12.940.100	12.940.100	14.042.378	9.920.610
4143	1-1101	32010010007	02039984	2-301010149	0	1.904.761.905	1.904.761.905	1.900.846.938	2-301010149	Planteles Educativ	570.254.081	570.254.081	1.900.846.938	3.914.967
4143	1-1101	32010010007	02039984	2-303028702	0	95.238.095	95.238.095	95.238.095	2-303028702	Interven Cali Educ	0	0	95.238.095	0
4143	1-1201	31010010008	02039999	2-302010134	0	463.953.600	463.953.600	458.300.000	2-302010134	Adqui Mater y Sumi	458.300.000	458.300.000	458.300.000	5.653.600
4143	1-1201	32010010007	02039984	2-301010149	0	13.043.346.970	13.043.346.970	10.459.675.561	2-301010149	Planteles Educativ	5.410.818.650	5.410.818.650	10.459.675.561	2.583.671.409
4143	1-1201	32010010007	02039984	2-303028702	0	652.167.345	523.891.329	523.891.325	2-303028702	Interven Cali Educ	67.855.939	0	523.891.325	4
4143	1-1201	32010010007	02039984	2-3040201	0	485.000.000	485.000.000	485.000.000	2-3040201	Diseños de Preinve	485.000.000	485.000.000	485.000.000	0
4143	1-1201	32010010009	02039935	2-301010149	0	1.142.857.143	1.142.857.143	1.140.404.628	2-301010149	Planteles Educativ	389.031.287	389.031.287	1.140.404.628	2.452.515
4143	1-1201	32010010009	02039935	2-301010349	0	1.548.999.751	1.548.999.751	1.544.323.230	2-301010349	Planteles Educativ	971.608.425	971.608.425	1.544.323.230	4.676.521
4143	1-1201	32010010009	02039935	2-303028702	0	132.092.849	132.092.849	132.092.549	2-303028702	Interven Cali Educ	0	0	132.092.549	300
4143	1-1201	32010010009	02039935	2-3040201	0	57.999.999	57.999.999	57.837.922	2-3040201	Diseños de Preinve	3.837.920	3.837.920	57.837.922	162.077
4143	1-1201	32010020001	02040081	2-302010101	0	574.065.674	574.065.674	574.065.636	2-302010101	Dot/AdqMaq/Equipo	56.767.500	56.767.500	574.065.636	38
4143	1-1201	32010020001	02040081	2-302010111	0	4.890.133.800	4.890.133.800	3.344.451.238	2-302010111	Sistde Inform Educ	0	0	3.344.451.238	1.545.682.562
4143	1-1201	32010020001	02040081	2-3030131	0	839.273.755	839.273.755	839.273.755	2-3030131	Participación Educ	267.395.812	267.395.812	839.273.755	0
4143	1-1201	32010020001	02040081	2-303028702	0	632.845.600	632.845.600	632.615.280	2-303028702	Interven Cali Educ	0	0	632.615.280	230.320
4143	1-1201	32010020003	02040034	2-3030101	0	1.674.674.400	1.674.674.400	1.611.726.250	2-3030101	CapacPersonalSecto	564.104.188	564.104.188	1.611.726.250	62.948.150
4143	1-1201	32010020004	02040080	2-302010111	0	2.468.000.400	2.468.000.400	2.468.000.400	2-302010111	Sistde Inform Educ	0	0	2.468.000.400	0
4143	1-1201	32010020004	02040080	2-3040201	0	235.000.000	235.000.000	220.127.689	2-3040201	Diseños de Preinve	0	0	220.127.689	14.872.311
4143	1-1201	32030010001	02039986	2-301010149	0	0	0	0	2-301010149	Planteles Educativ	0	0	0	0
4143	1-1201	32030010001	02039986	2-302010101	0	61.600.000	61.600.000	48.237.208	2-302010101	Dot/AdqMaq/Equipo	32.166.684	32.166.684	48.237.208	13.362.792
4143	1-1201	32030010001	02039986	2-302010107	0	61.600.000	61.600.000	0	2-302010107	Dotac Material Edu	0	0	0	61.600.000
4143	1-1201	32030010001	02039986	2-303028702	0	0	0	0	2-303028702	Interven Cali Educ	0	0	0	0
4143	1-1201	32030010001	02039986	2-3040201	0	0	0	0	2-3040201	Diseños de Preinve	0	0	0	0
4143	1-1266	32010010009	02039935	2-301010349	0	0	0	0	2-301010349	Planteles Educativ	0	0	0	0
4143	1-2101	35020020007	02040003	2-302010211	0	276.612.941	276.612.941	276.612.941	2-302010211	SistemdelInformEduc	0	0	276.612.941	0
4143	1-2104	32010010007	02039984	2-3040201	0	150.000.000	150.000.000	149.999.998	2-3040201	Diseños de Preinve	148.000.000	148.000.000	149.999.998	2
4143	1-2104	32010010008	02039985	2-3040201	0	26.000.000	26.000.000	26.000.000	2-3040201	Diseños de Preinve	0	0	26.000.000	0
4143	1-2104	32010010009	02039935	2-3040201	0	66.000.000	66.000.000	66.000.000	2-3040201	Diseños de Preinve	0	0	66.000.000	0
4143	1-2302	32010010009	02040025	2-301010349	0	47.619.048	47.619.048	47.538.708	2-301010349	Planteles Educativ	14.261.613	14.261.613		

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4143	1-4305	32010020001	02040028	2-302010101	0	162.123.780	162.123.780	162.123.780	2-302010101 Dot/AdqMq/Equipo	162.081.647	162.081.647	162.123.780	0	0
4143	1-4306	32010020001	02040028	2-302010101	0	56.743.323	56.743.323	56.743.323	2-302010101 Dot/AdqMq/Equipo	0	0	56.743.323	0	0
4143	1-4308	32010020001	02040028	2-302010101	0	37.996.418	37.996.418	37.996.418	2-302010101 Dot/AdqMq/Equipo	0	0	37.996.418	0	0
4143	1-7101	32010020001	02040081	2-302010101	0	1.024.701.826	1.024.701.826	1.024.701.701	2-302010101 Dot/AdqMq/Equipo	0	0	1.024.701.701	125	0
4143	2-1201	32010010007	02039984	2-301010149	0	2.767.996.288	2.767.996.288	2.767.996.288	2-301010149 Planteles Educativ	6.091.527	6.091.527	2.767.996.288	0	0
4143	2-1201	32010010007	02039984	2-303028702	0	138.095.239	138.095.239	138.095.239	2-303028702 Interven Cali Educ	0	0	138.095.239	0	0
4143	2-1201	32010010009	02039935	2-301010149	0	453.361.089	453.361.089	453.361.089	2-301010149 Planteles Educativ	453.361.089	453.361.089	453.361.089	0	0
4143	2-1201	32010010009	02039935	2-301010349	0	1.942.698.912	1.942.698.912	1.942.698.912	2-301010349 Planteles Educativ	1.696.435.203	1.696.435.203	1.942.698.912	0	0
4143	2-1201	32010010009	02039935	2-303028702	0	5.973.810	5.973.810	5.973.810	2-303028702 Interven Cali Educ	5.973.809	5.973.809	5.973.810	0	0
4143	2-1201	32010010009	02039935	2-3040201	0	132.436.366	132.436.366	132.436.366	2-3040201 Diseños de Preinve	60.309.091	60.309.091	132.436.366	0	0
4143	2-1201	32010020001	02040081	2-302010101	0	1.500.000.000	1.500.000.000	1.500.000.000	2-302010101 Dot/AdqMq/Equipo	0	0	1.500.000.000	0	0
4143	2-1201	32030010001	02039986	2-301010149	0	466.212.420	466.212.420	466.212.420	2-301010149 Planteles Educativ	324.203.367	324.203.367	466.212.420	0	0
4143	2-1201	32030010001	02039986	2-303028702	0	33.283.317	33.283.317	33.283.317	2-303028702 Interven Cali Educ	22.920.167	22.920.167	33.283.317	0	0
4143	2-1201	32030010001	02039986	2-303030503	0	333.349.170	333.349.170	333.349.170	2-303030503 Serv Pers Indirect	0	0	333.349.170	0	0
4143	2-1201	32030010001	02039986	2-3040201	0	33.301.469	33.301.469	33.301.469	2-3040201 Diseños de Preinve	33.301.469	33.301.469	33.301.469	0	0
4143	2-1266	32010010009	02039935	2-301010349	0	28.461.660	28.461.660	28.461.660	2-301010349 Planteles Educativ	0	0	28.461.660	0	0
4143	2-2101	32010020004	02040080	2-302010111	0	400.000.000	400.000.000	400.000.000	2-302010111 Sistde Inform Educ	0	0	400.000.000	0	0
4143	2-2104	32010010007	02039984	2-303028702	0	4.000.002	4.000.002	4.000.002	2-303028702 Interven Cali Educ	4.000.002	4.000.002	4.000.002	0	0
4143	2-2104	32010010101	02039871	2-302010101	0	3.460.000	3.460.000	3.460.000	2-302010101 Dot/AdqMq/Equipo	3.460.000	3.460.000	3.460.000	0	0
4143	2-2302	32010010009	02040011	2-301010149	0	40.816.691	40.816.691	40.816.691	2-301010149 Planteles Educativ	40.816.690	40.816.690	40.816.691	0	0
4143	2-2302	32010010009	02040011	2-303028702	0	3.336.760	3.336.760	3.336.760	2-303028702 Interven Cali Educ	3.336.760	3.336.760	3.336.760	0	0
4143	2-2302	32010010009	02040018	2-301010349	0	87.148.543	87.148.543	87.148.543	2-301010349 Planteles Educativ	87.148.543	87.148.543	87.148.543	0	0
4143	2-2302	32010010009	02040018	2-303028702	0	1	1	1	2-303028702 Interven Cali Educ	1	1	1	0	0
4143	2-2302	32010010009	02040020	2-301010349	0	108.165.240	108.165.240	108.165.240	2-301010349 Planteles Educativ	108.165.191	108.165.191	108.165.240	0	0
4143	2-2302	32010010009	02040021	2-301010149	0	181.951	181.951	181.951	2-301010149 Planteles Educativ	181.951	181.951	181.951	0	0
4143	2-2302	32010010009	02040022	2-301010349	0	108.084.268	108.084.268	108.084.268	2-301010349 Planteles Educativ	108.084.268	108.084.268	108.084.268	0	0
4143	2-2302	32010010009	02040022	2-303028702	0	6.281.428	6.281.428	6.281.428	2-303028702 Interven Cali Educ	6.281.427	6.281.427	6.281.428	0	0
4143	2-2302	32010010009	02040023	2-303028702	0	0	0	0	2-303028702 Interven Cali Educ	0	0	0	0	0
4143	2-2302	32010010009	02040024	2-301010349	0	80.530.033	80.530.033	80.530.033	2-301010349 Planteles Educativ	80.530.033	80.530.033	80.530.033	0	0
4143	2-2302	32010010009	02040024	2-303028702	0	4.857.143	4.857.143	4.857.143	2-303028702 Interven Cali Educ	4.857.143	4.857.143	4.857.143	0	0
4143	2-2302	32030010001	02039986	2-303030503	0	252.693.275	252.693.275	252.693.275	2-303030503 Serv Pers Indirect	129.813.170	129.813.170	252.693.275	0	0
4143	2-2312	32030010001	02039986	2-303030503	0	423.627.468	423.627.468	423.627.468	2-303030503 Serv Pers Indirect	0	0	423.627.468	0	0
4143	2-2601	32010010007	02039984	2-301010149	0	2.395.399.049	2.395.399.049	2.395.399.049	2-301010149 Planteles Educativ	1.752.272.026	1.752.272.026	2.395.399.049	0	0
4143	2-2601	32010010007	02039984	2-303028702	0	228.342.956	228.342.956	228.342.956	2-303028702 Interven Cali Educ	177.086.999	177.086.999	228.342.956	0	0
4143	2-2601	32010010007	02039984	2-3040201	0	91.337.181	91.337.181	91.337.181	2-3040201 Diseños de Preinve	30.445.728	30.445.728	91.337.181	0	0
4143	2-4134	32030010001	02039986	2-303030503	0	719.092.588	719.092.588	719.092.588	2-303030503 Serv Pers Indirect	337.400.088	337.400.088	719.092.588	0	0
4143	4-1201	32010010006	02040072	2-302010209	0	580.000.000	580.000.000	549.984.724	2-302010209 ServTransporteEduc	0	0	549.984.724	30.015.276	0
4143	4-1201	32010010007	02039984	2-301010149	0	4.057.916.872	4.057.916.872	1.000.000.000	2-301010149 Planteles Educativ	0	0	1.000.000.000	3.057.916.872	0
4143	4-1201	32010010007	02039984	2-301010349	0	2.424.000.000	2.424.000.000	2.424.000.000	2-301010349 Planteles Educativ	0	0	2.424.000.000	0	0
4143	4-1201	32010010007	02039984	2-303028702	0	228.895.844	228.895.844	76.000.000	2-303028702 Interven Cali Educ	0	0	76.000.000	152.895.844	0
4143	4-1201	32010010009	02039935	2-301010349	0	0	0	0	2-301010349 Planteles Educativ	0	0	0	0	0
4143	4-1201	32010010012	02040075	2-30503	0	700.000.000	700.000.000	596.750.000	2-30503 Aten/Ctrol/Orga/In	112.000.000	20.400.000	596.750.000	103.250.000	0
4143	4-1201	32010020001	02040081	2-302010101	0	1.220.410.000	1.220.410.000	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	1.220.410.000	0
4143	4-1201	32010020001	02040081	2-302010111	0	3.962.841.675	3.962.841.675	0	2-302010111 Sistde Inform Educ	0	0	0	3.962.841.675	0
4143	4-1201	32010020001	02040081	2-3030131	0	1.225.329.605	1.153.320.000	1.151.320.000	2-3030131 Participación Educ	246.920.000	197.865.000	1.151.320.000	2.000.000	72.009.605
4143	4-1201	32010020001	02040081	2-303028702	0	452.700.000	452.700.000	0	2-303028702 Interven Cali Educ	0	0	0	452.700.000	0
4143	4-1201	32010020003	02040034	2-3030101	0	1.482.813.720	1.482.813.720	1.482.813.720	2-3030101 CapacPersonalSecto	0	0	1.482.813.720	0	0
4143	4-1201	32010020004	02040080	2-302010111	0	1.577.905.000	0	0	2-302010111 Sistde Inform Educ	0	0	0	0	1.577.905.000
4143	4-1201	32010020004	02040080	2-3040201	0	78.000.000	0	0	2-3040201 Diseños de Preinve	0	0	0	0	78.000.000
4143	4-1201	32010030004	02039897	2-3030101	0	89.215.679	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	89.215.679
4143	4-1201	32010030004	02039897	2-3030131	0	367.588.171	0	0	2-3030131 Participación Educ	0	0	0	0	367.588.171
4143	4-1201	32010030004	02040039	2-3030131	0	1.378.100.000	1.378.100.000	1.378.100.000	2-3030131 Participación Educ	0	0	1.378.100.000	0	0
4143	4-1201	32030010001	02039986	2-302010101	0	0	0	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	0	0
4143	4-1201	32030010001	02039986	2-302010107	0	19.384.762	19.384.762	19.384.762	2-302010107 Dotac Material Edu	0	0	19.384.762	0	0
4143	4-1201	32030010001	02039986	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4143	4-1201	32030010001	02039986	2-3030131	0	408.944.776	408.944.776	408.944.776	2-3030131 Participación Educ	25.035.888	25.035.888	408.944.776	0	0
4143	4-1201	32030010001	02039986	2-303030503	0	4.595.697.810	4.595.697.810	4.595.697.810	2-303030503 Serv Pers Indirect	119.854.061	0	4.595.697.810	0	0
4143	4-1201	35030020002	02039992	2-3030101	0	1.112.802.928	1.112.802.928	1.112.802.928	2-3030101 CapacPersonalSecto	278.200.732	0	1.112.802.928	0	0
4143	4-1201	35030020002	02039992	2-3030131	0	2.629.775.072	2.629.775.072	2.387.581.760	2-3030131 Participación Educ	0	0	2.387.581.760	242.193.312	0
4143	4-1228	32010010011	02040046	2-3030131	0	2.007.721.113	1.235.502.692	1.235.502.692	2-3030131 Participación Educ	1.235.502.692	1.235.502.692	1.235.502.692	0	771.768.421
4143	4-2101	32010010012	02040075	2-30303030105	0	3.357.761.300	1.544.617.505	1.495.340.398	2-3030303010514 Sentencias Judici	1.495.168.778	1.495.168.778	1.495.340.398	49.277.107	1.813.143.795
4143	4-2101	32010010012	02040075	2-30303050105	0	601.916.278	41.944.376	41.944.376	2-3030305010514 Sentencias Concili	41.772.756	41.772.756	41.944.376	0	559.971.902
4143	4-2101	35020020007	02040003	2-302010211	0	1.890.161.346	1.890.161.346	1.890.161.346	2-302010211 SistemdelInformEduc	0	0	1.890.161.346	0	0
4143	4-2104	32010010006	02040072	2-302010209	0	414.988.938	414.988.938	414.645.600	2-302010209 ServTransporteEduc	43.906				

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4143	4-2302	31020010005	24044560	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4143	4-2302	32010010007	02039984	2-301010149	0	2.000.000.000	2.000.000.000	0	2-301010149 Planteles Educativ	0	0	0	2.000.000.000	0
4143	4-2302	32010010009	02040017	2-301010201	0	163.770.900	163.770.900	0	2-301010201 Compra de Terrenos	0	0	0	163.770.900	0
4143	4-2412	32010010014	02040045	2-3060209	0	228.106.036	228.106.036	228.106.033	2-3060209 Alimentación Escol	72.388.467	72.388.467	228.106.033	3	0
4143	4-7501	32010010014	02040045	2-3060209	0	19.183.927	19.183.927	19.183.927	2-3060209 Alimentación Escol	0	0	19.183.927	0	0
4143	6-1201	32010010012	02040075	2-30503	0	549.873.785	549.823.785	349.873.785	2-30503 Aten/Ctrol/Orga/In	0	0	349.873.785	199.950.000	50.000
4145	0-1201	32020010001	01041786	2-302010101	3.500.000	3.500.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	3.500.000
4145	0-1201	32020010001	01041786	2-302010134	5.000.000	5.000.000	5.000.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	5.000.000	0
4145	0-1201	32020010001	01041786	2-30503	391.500.000	391.500.000	389.972.450	389.972.450	2-30503 Aten/Ctrol/Orga/In	269.597.542	263.441.834	389.972.450	0	1.527.550
4145	0-1201	32020010004	01041787	2-302010101	15.000.000	15.000.000	13.312.662	13.312.662	2-302010101 Dot/AdqMaq/Equipo	0	0	13.312.660	2	1.687.338
4145	0-1201	32020010004	01041787	2-302010107	10.000.000	10.000.000	0	0	2-302010107 Dotac Material Edu	0	0	0	0	10.000.000
4145	0-1201	32020010004	01041787	2-302010134	20.000.000	20.000.000	20.000.000	14.771.706	2-302010134 Adqui Mater y Sumi	0	0	14.771.706	5.228.294	0
4145	0-1201	32020010004	01041787	2-3030101	20.097.000	17.097.000	8.391.745	5.688.987	2-3030101 CapacPersonalSecto	5.688.987	5.688.987	5.688.987	2.702.758	8.705.255
4145	0-1201	32020010004	01041787	2-30503	663.415.637	666.415.637	649.970.635	623.222.718	2-30503 Aten/Ctrol/Orga/In	455.817.778	447.259.690	623.222.718	26.747.917	16.445.002
4145	0-1201	32020010005	01041788	2-302010133	123.737.000	221.143.000	221.143.000	221.143.000	2-302010133 Servi de Transport	147.679.335	147.679.335	221.143.000	0	0
4145	0-1201	32020010005	01041788	2-302010221	10.000.000	10.000.000	10.000.000	4.705.431	2-302010221 ProgAtenIPSSpvdsl	4.705.431	4.587.828	4.705.431	5.294.569	0
4145	0-1201	32020010005	01041788	2-303027601	149.735.189	188.735.189	188.735.189	188.735.189	2-303027601 Medicamentos	125.823.456	125.823.456	188.735.189	0	0
4145	0-1201	32020010005	01041788	2-303027603	177.448.383	177.448.383	177.448.383	177.448.383	2-303027603 ParNorAtenporMedc	118.298.919	118.298.919	177.448.383	0	0
4145	0-1201	32020010005	01041788	2-303027604	1.039.000.000	1.039.000.000	1.039.000.000	1.039.000.000	2-303027604 Consulta Urgencias	692.666.664	692.666.664	1.039.000.000	0	0
4145	0-1201	32020010005	01041788	2-303027606	229.190.112	249.818.382	249.818.382	249.818.382	2-303027606 Ayudas Diagnóstica	166.545.595	166.545.595	249.818.382	0	0
4145	0-1201	32020010005	01041788	2-303027607	150.000.000	150.000.000	150.000.000	150.000.000	2-303027607 Terapias	100.000.005	100.000.005	150.000.000	0	0
4145	0-1201	32020010005	01041788	2-303027608	371.406.991	450.052.051	450.052.051	450.052.051	2-303027608 AcIndeProyPredeSal	300.034.697	300.034.697	450.052.051	0	0
4145	0-1201	32020010005	01041788	2-303027610	35.473.997	96.963.770	35.473.997	35.473.997	2-303027610 Consulta Odontolog	23.649.333	23.649.333	35.473.997	0	61.489.773
4145	0-1201	32020010005	01041788	2-303027611	0	102.594.000	0	0	2-303027611 Hos no Qui sala gr	0	0	0	0	102.594.000
4145	0-1201	32020010005	01041788	2-303027612	500.000.000	500.000.000	500.000.000	500.000.000	2-303027612 Albergue de Ancian	291.666.668	291.666.668	500.000.000	0	0
4145	0-1201	32020010005	01041788	2-303027613	0	39.000.000	39.000.000	39.000.000	2-303027613 Consulta General	26.000.000	26.000.000	39.000.000	0	0
4145	0-1201	32020010005	01041788	2-303027614	275.141.727	0	0	0	2-303027614 Cirugia General	0	0	0	0	0
4145	0-1201	32020010005	01041788	2-303027616	202.621.376	0	0	0	2-303027616 Cirugia Hospitalar	0	0	0	0	0
4145	0-1201	32020010005	01041788	2-303027618	223.440.762	223.440.762	223.440.762	223.440.762	2-303027618 Con Especiali Ambu	142.293.851	142.293.851	223.440.762	0	0
4145	0-1201	32020010005	01041788	2-30503	273.316.463	273.316.463	270.294.291	270.294.291	2-30503 Aten/Ctrol/Orga/In	172.712.551	172.712.551	270.294.291	0	3.022.172
4145	0-1201	32020020006	01041790	2-30503	269.225.009	269.225.009	268.202.143	268.202.143	2-30503 Aten/Ctrol/Orga/In	207.681.901	207.681.901	268.202.143	0	1.022.866
4145	0-1201	32020020007	01041791	2-30503	244.306.000	244.306.000	244.306.000	244.306.000	2-30503 Aten/Ctrol/Orga/In	189.941.512	189.941.512	244.306.000	0	0
4145	0-1201	32020020008	01041820	2-302010107	25.000.000	25.000.000	25.000.000	0	2-302010107 Dotac Material Edu	0	0	0	25.000.000	0
4145	0-1201	32020020008	01041820	2-302010132	2.077.109.219	1.777.109.219	1.777.101.980	170.892.000	2-302010132 Adquisicion de vacun	0	0	170.892.000	1.606.209.980	7.239
4145	0-1201	32020020008	01041820	2-302010133	91.029.618	91.029.618	91.029.618	91.029.618	2-302010133 Servi de Transport	5.997.499	5.997.499	91.029.618	0	0
4145	0-1201	32020020008	01041820	2-3030280	0	300.000.000	299.045.190	299.045.190	2-3030280 Prog Amp Inmun - P	149.467.725	140.725.990	299.045.190	0	954.810
4145	0-1201	32020020008	01041820	2-3030285	3.013.056.271	3.013.056.271	2.983.693.117	2.966.031.265	2-3030285 operación y funcio	2.060.086.567	1.992.669.747	2.966.031.265	17.661.852	29.363.154
4145	0-1201	32020020008	01041820	2-30503	58.533.892	58.533.892	58.533.892	58.533.891	2-30503 Aten/Ctrol/Orga/In	0	0	58.533.891	1	0
4145	0-1201	32020020011	01041822	2-301010353	3.966.666.664	3.877.486.264	3.877.486.264	3.877.486.264	2-301010353 HospCentrosPtosSal	804.443.060	804.443.060	3.877.486.264	0	10.000.000
4145	0-1201	32020020011	01041822	2-302010113	723.333.336	502.513.736	502.513.736	502.513.736	2-302010113 Dot/HospCtros/Ptos	255.841.574	255.841.574	502.513.736	0	0
4145	0-1201	32020020011	01041843	2-302010119	0	300.000.000	300.000.000	300.000.000	2-302010119 ProgAtenIPSSpcasle	50.000.000	50.000.000	300.000.000	0	0
4145	0-1201	32020020012	01041807	2-302010132	3.000.000.000	2.700.000.000	2.700.000.000	305.064.000	2-302010132 Adquisicion de vacun	0	0	305.064.000	2.394.936.000	0
4145	0-1201	32020020012	01041807	2-303027627	42.000.000	42.000.000	42.000.000	42.000.000	2-303027627 Prog de Salud Ment	0	0	42.000.000	0	0
4145	0-1201	32020020012	01041807	2-3030280	0	300.000.000	296.998.158	285.087.396	2-3030280 Prog Amp Inmun - P	142.543.698	138.172.790	285.087.396	11.910.762	3.001.842
4145	0-1201	32020020012	01041807	2-30503	330.000.000	330.000.000	321.784.642	321.784.642	2-30503 Aten/Ctrol/Orga/In	67.494.318	67.494.318	321.784.642	0	8.215.358
4145	0-1201	32020020013	01041828	2-30503	445.000.000	445.000.000	441.071.672	441.071.672	2-30503 Aten/Ctrol/Orga/In	292.998.859	285.058.351	441.071.672	0	3.928.328
4145	0-1201	32020020014	01041792	2-3030267	248.000.000	248.000.000	242.127.399	241.513.641	2-3030267 CampEnferemTransET	176.148.450	155.894.447	241.513.641	613.758	5.872.601
4145	0-1201	32020020015	01041795	2-302010101	200.000.000	303.984.400	303.984.400	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	303.984.400	0
4145	0-1201	32020020015	01041795	2-302010134	150.000.000	8.015.600	1.682.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	1.682.000	6.333.600
4145	0-1201	32020020015	01041795	2-30503	0	38.000.000	38.000.000	35.287.200	2-30503 Aten/Ctrol/Orga/In	0	0	35.287.200	2.712.800	0
4145	0-1201	32060020002	01041809	2-302010107	20.600.000	20.600.000	20.600.000	0	2-302010107 Dotac Material Edu	0	0	0	20.600.000	0
4145	0-1201	32060020002	01041809	2-3030217	122.880.000	122.880.000	122.880.000	122.880.000	2-3030217 CampSaludDir a Des	38.918.800	36.446.800	122.880.000	0	0
4145	0-1201	32060020002	01041809	2-3030219	1.214.000.000	1.214.000.000	1.208.382.837	1.208.382.837	2-3030219 AtencEducaPoblDisp	89.623.087	35.403.337	1.208.382.837	0	5.617.163
4145	0-1201	32060020002	01041809	2-303027601	15.192.500	15.192.500	15.192.500	15.192.500	2-303027601 Medicamentos	15.192.500	15.192.500	15.192.500	0	0
4145	0-1201	32060020002	01041809	2-303027603	5.150.000	5.150.000	5.150.000	5.150.000	2-303027603 ParNorAtenporMedc	5.150.000	5.150.000	5.150.000	0	0
4145	0-1201	32060020002	01041809	2-303027604	5.150.000	5.150.000	5.150.000	5.150.000	2-303027604 Consulta Urgencias	5.150.000	5.150.000	5.150.000	0	0
4145	0-1201	32060020002	01041809	2-303027605	50.641.700	50.641.700	50.641.700	50.641.700	2-303027605 Proce no Quirúr Am	50.641.700	50.641.700	50.641.700	0	0
4145	0-1201	32060020002	01041809	2-303027606	28.325.000	28.325.000	28.325.000	28.325.000	2-303027606 Ayudas Diagnóstica	28.325.000	28.325.000	28.325.000	0	0
4145	0-1201	32060020002	01041809	2-303027607	6.437.500	6.437.500	6.437.500	6.437.500	2-303027607 Terapias	6.437.500	6.437.500	6.437.500	0	0
4145	0-1201	32060020002	01041809	2-303027608	43.000.000	43.000.000	43.000.000	43.000.000	2-303027608 AcIndeProyPredeSal	43.000.000	43.000.000	43.000.000	0	0
4145	0-1201	32060020002	01041809	2-303027610	12.87									

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4145	0-1201	34020030001	01041802	2-30503	194.223.412	194.223.412	190.859.033	179.223.412	2-30503 Aten/Ctrol/Orga/In	98.661.982	90.628.219	179.223.412	11.635.621	3.364.379
4145	0-1201	34040020006	01041842	2-301010101	1.800.155.460	34.390.187	0	0	2-301010101 Edificios Públicos	0	0	0	0	34.390.187
4145	0-1201	34040020006	01041842	2-301010201	1.083.826.000	1.083.826.000	1.083.826.000	0	2-301010201 Compra de Terrenos	0	0	0	1.083.826.000	0
4145	0-1201	34040020006	01041842	2-3010203	61.000.000	61.000.000	0	0	2-3010203 Mej/MantInfrAdmtva	0	0	0	0	61.000.000
4145	0-1201	34040020006	01041842	2-3040201	350.000.000	350.000.000	350.000.000	2.000.000	2-3040201 Diseños de Preinve	0	0	2.000.000	348.000.000	0
4145	0-1201	34040020006	01041842	2-3040403	0	98.685.273	0	0	IntervtContCalidpr	0	0	0	0	98.685.273
4145	0-1201	34060010002	03041806	2-301010115	2.569.486.879	2.569.486.879	0	0	2-301010115 Alcantarill y Rede	0	0	0	0	2.569.486.879
4145	0-1201	34060010002	03041806	2-301010323	130.513.202	130.513.202	123.410.951	123.410.951	2-301010323 Progr/SaneamBásico	80.485.403	80.485.403	123.410.951	0	7.102.251
4145	0-1201	36010010001	01041817	2-3010203	1.474.573.855	1.348.293.855	1.212.716.846	111.590.829	2-3010203 Mej/MantInfrAdmtva	0	0	111.590.829	1.101.126.017	135.577.009
4145	0-1201	36010010001	01041817	2-302010101	1.733.227.350	1.859.507.350	1.165.083.805	658.747.524	2-302010101 Dot/AdqMaa/Equipos	126.280.000	126.280.000	658.747.524	506.336.281	694.423.545
4145	0-1201	36010010001	01041817	2-302010107	31.772.286	31.772.286	31.331.600	31.331.600	2-302010107 Dotac Material Edu	0	0	31.331.600	0	440.686
4145	0-1201	36010010001	01041817	2-302010134	284.788.601	284.788.601	172.613.860	123.813.390	2-302010134 Adqui Mater y Sumi	35.203.001	35.203.001	123.813.390	48.800.470	112.174.741
4145	0-1201	36010010001	01041817	2-302010201	241.448.346	241.448.346	190.728.989	190.728.989	2-302010201 Maquinaria y Equip	60.671.143	49.299.663	190.728.989	0	50.719.357
4145	0-1201	36010010001	01041817	2-3040403	0	149.480.232	90.181.648	0	2-3040403 IntervtContCalidpr	0	0	0	90.181.648	59.298.584
4145	0-1201	36010010001	01041817	2-30503	3.120.995.656	2.971.515.424	2.770.446.589	2.758.385.041	2-30503 Aten/Ctrol/Orga/In	1.889.646.535	1.793.799.536	2.758.385.041	12.061.548	201.068.835
4145	0-1215	36010010001	01041817	2-3040403	0	3.805.000	3.805.000	0	2-3040403 IntervtContCalidpr	0	0	0	3.805.000	0
4145	0-1215	36010010001	01041817	2-30503	3.805.000	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4145	0-1223	32020010004	01041787	2-3030257	2.000.000	2.000.000	0	0	2-3030257 CttsRég Subsidia	0	0	0	0	2.000.000
4145	0-1231	32020020015	01041795	2-302010134	117.616.143	47.170.574	46.210.574	30.385.674	2-302010134 Adqui Mater y Sumi	26.896.660	26.896.660	30.385.674	15.824.900	960.000
4145	0-1231	32020020015	01041795	2-3030263	350.464.857	320.910.426	318.847.844	318.847.844	2-3030263 Progvygycctrlfactri	256.190.168	256.190.168	318.847.844	0	2.062.582
4145	0-2203	32020010005	01041788	2-303027601	100.000.000	10.166.667	10.166.667	10.166.667	2-303027601 Medicamentos	10.166.667	10.166.667	10.166.667	0	0
4145	0-2203	32020010005	01041788	2-303027604	100.000.000	10.166.667	10.166.667	10.166.667	2-303027604 Consulta Urgencias	10.166.667	10.166.667	10.166.667	0	0
4145	0-2203	32020010005	01041788	2-303027606	52.893.000	5.377.455	5.377.455	5.377.455	2-303027606 Ayudas Diagnóstica	5.377.455	5.377.455	5.377.455	0	0
4145	0-2203	32020010005	01041788	2-303027608	201.654.000	20.501.490	20.501.490	20.501.490	2-303027608 AcIndeProyPredeSal	20.501.490	20.501.490	20.501.490	0	0
4145	0-2203	32020010005	01041788	2-303027613	100.000.000	10.166.667	10.166.667	10.166.667	2-303027613 Consulta General	10.166.667	10.166.667	10.166.667	0	0
4145	0-2204	31010010001	01041782	2-303027628	91.316.000	91.316.000	77.419.953	77.419.953	2-303027628 ProdelmpdePoldeSal	53.598.429	45.657.921	77.419.953	0	13.896.047
4145	0-2204	31010010002	01041781	2-303027628	85.228.000	85.228.000	77.552.165	77.552.165	2-303027628 ProdelmpdePoldeSal	47.907.649	47.907.649	77.552.165	0	7.675.835
4145	0-2204	31010010003	01041783	2-3030280	126.352.000	126.352.000	125.700.268	125.700.268	2-3030280 Prog Amp Inmun - P	104.647.036	96.706.528	125.700.268	0	651.732
4145	0-2204	31010010004	01041784	2-3030101	102.000.000	102.000.000	102.000.000	102.000.000	2-3030101 CapacPersonalSecto	0	0	102.000.000	0	0
4145	0-2204	31010010004	01041784	2-303027627	105.000.000	105.000.000	105.000.000	105.000.000	2-303027627 Prog de Salud Ment	0	0	105.000.000	0	0
4145	0-2204	31020010007	01041785	2-302010133	45.514.809	45.514.809	45.514.809	45.514.809	2-302010133 Servi de Transport	30.000.000	30.000.000	45.514.809	0	0
4145	0-2204	31020010007	01041785	2-303027623	383.685.191	383.685.191	361.205.955	361.205.955	2-303027623 ProdeFacdeRiesdelA	254.754.732	250.383.824	361.205.955	0	22.479.236
4145	0-2204	32020020001	01041815	2-303027624	91.000.000	91.000.000	73.449.699	73.449.699	2-303027624 Prog de Sa Sex y R	53.598.429	53.598.429	73.449.699	0	17.550.301
4145	0-2204	32020020002	01041813	2-303027624	108.572.000	108.572.000	106.386.546	106.386.546	2-303027624 Prog de Sa Sex y R	89.507.556	86.066.680	106.386.546	0	2.185.454
4145	0-2204	32020020003	01041811	2-3030284	300.000.000	400.000.000	383.456.647	383.456.647	2-3030284 Prog prev y contro	217.498.272	188.987.570	383.456.647	0	16.543.353
4145	0-2204	32020020004	01041812	2-3030284	41.000.000	141.000.000	137.717.413	127.791.778	2-3030284 Prog prev y contro	35.732.283	27.791.776	127.791.778	9.925.635	3.282.587
4145	0-2204	32020020005	01041810	2-3030284	40.885.000	40.885.000	39.702.540	11.910.762	2-3030284 Prog prev y contro	11.910.762	11.910.762	11.910.762	27.791.778	1.182.460
4145	0-2204	32020020008	01041820	2-302010134	18.517.747	18.517.747	18.517.747	0	2-302010134 Adqui Mater y Sumi	0	0	0	18.517.747	0
4145	0-2204	32020020008	01041820	2-303027621	300.910.300	300.910.300	300.910.300	285.029.284	2-303027621 ProgMejParSocycCoer	228.193.202	211.694.606	285.029.284	15.881.016	0
4145	0-2204	32020020008	01041820	2-303027622	281.049.696	281.049.696	280.857.354	280.857.354	2-303027622 Progr de Vigi en S	270.117.668	270.117.668	280.857.354	0	192.342
4145	0-2204	32020020008	01041820	2-3030285	156.498.664	156.498.664	155.712.476	155.712.476	2-3030285 operación y funcio	108.195.558	106.604.208	155.712.476	0	786.188
4145	0-2204	32020020008	01041820	2-30503	36.702.672	36.702.672	23.821.524	23.821.524	2-30503 Aten/Ctrol/Orga/In	11.910.762	7.940.508	23.821.524	0	12.881.148
4145	0-2204	32020020012	01041794	2-302010133	70.800.814	70.800.814	70.800.814	70.800.814	2-302010133 Servi de Transport	70.800.814	70.800.814	70.800.814	0	0
4145	0-2204	32020020012	01041794	2-302010134	116.258.312	116.258.312	116.258.312	0	2-302010134 Adqui Mater y Sumi	0	0	0	116.258.312	0
4145	0-2204	32020020012	01041794	2-303027622	202.519.240	202.519.240	202.519.240	202.519.240	2-303027622 Progr de Vigi en S	148.119.503	134.023.287	202.519.240	0	0
4145	0-2204	32020020012	01041794	2-303027623	529.587.720	583.587.720	583.587.720	580.695.931	2-303027623 ProdeFacdeRiesdelA	387.311.344	365.284.316	580.695.931	2.891.789	0
4145	0-2204	32020020012	01041794	2-3030282	518.798.410	518.798.410	518.798.410	501.252.409	2-3030282 Prog Factor Ries	376.762.710	362.209.367	501.252.409	17.546.001	0
4145	0-2204	32020020012	01041807	2-302010132	0	630.000.000	629.984.487	99.972.000	2-302010132 Adquisicion de vacun	0	0	99.972.000	530.012.487	15.513
4145	0-2204	32020020012	01041807	2-302010133	181.873.836	181.873.836	181.873.836	181.873.836	2-302010133 Servi de Transport	40.416.408	40.416.408	181.873.836	0	0
4145	0-2204	32020020012	01041807	2-302010134	40.746.704	40.746.704	40.746.704	39.778.377	2-302010134 Adqui Mater y Sumi	0	0	39.778.377	968.327	0
4145	0-2204	32020020012	01041807	2-303027624	281.760.833	281.760.833	252.328.076	252.328.076	2-303027624 Prog de Sa Sex y R	172.302.386	155.912.253	252.328.076	0	29.432.757
4145	0-2204	32020020012	01041807	2-303027625	108.375.334	108.375.334	108.375.334	84.421.425	2-303027625 ProgdePrdeEstideVi	31.762.032	27.791.778	84.421.425	23.953.909	0
4145	0-2204	32020020012	01041807	2-303027626	41.687.667	41.687.667	41.687.667	41.687.667	2-303027626 Prog de FordeAliyIn	31.762.032	27.791.778	41.687.667	0	0
4145	0-2204	32020020012	01041807	2-303027627	299.497.243	380.064.243	377.417.407	377.417.407	2-303027627 Prog de Salud Ment	241.021.352	190.352.175	377.417.407	0	2.646.836
4145	0-2204	32020020012	01041807	2-303027628	148.936.379	148.936.379	146.102.963	146.102.963	2-303027628 ProdelmpdePoldeSal	103.549.709	93.953.125	146.102.963	0	2.833.416
4145	0-2204	32020020012	01041807	2-3030281	213.385.499	213.385.499	209.577.726	209.577.725	2-3030281 Mejora de la Salud	150.885.303	148.900.176	209.577.725	1	3.807.773
4145	0-2204	32020020012	01041807	2-3030283	415.627.779	392.295.498	392.295.498	392.295.498	2-3030283 Prog Entorno Salud	252.153.100	249.694.506	392.295.498	0	23.332.281
4145	0-2204	32020020012	01041807	2-3030285	338.764.726	338.764.726	337.647.568	330.791.707	2-3030285 operación y funcio	235.643.340	224.899.799	330.791.707	6.855.861	1.117.158
4145	0-2204	32020020012	01041808	2-30303070101	341.555.094	341.555.094	237.569.492	237.569.492	2-30303070101 Sueldos de persona	237.569.492	209.145.531			

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4145	0-2204	32020020012	01041808	2-30303070501	2.979.602	2.979.602	1.457.600	1.457.600	2-30303070501010303 Esap y otras Un	1.457.600	1.315.900	1.457.600	0	1.522.002
4145	0-2204	32020020012	01041808	2-30303070501	5.957.771	5.957.771	2.916.800	2.916.800	2-30303070501010304 Esclndust/insttt	2.916.800	2.633.400	2.916.800	0	3.040.971
4145	0-2204	32020020012	01041808	2-30303070502	20.121.807	20.121.807	11.670.600	11.670.600	2-303030705020105 cajas compens fi	11.670.600	10.536.600	11.670.600	0	8.451.207
4145	0-2204	32020020012	01041808	2-30303110101	3.077.755.000	3.077.755.000	2.170.170.122	2.170.170.122	2-30303110101 Sueldos de persona	2.170.170.122	1.921.358.253	2.170.170.122	0	907.584.878
4145	0-2204	32020020012	01041808	2-30303110103	100.500.000	100.500.000	70.850.139	70.850.139	2-30303110103 Bonif serviprestad	70.850.139	57.111.915	70.850.139	0	29.649.861
4145	0-2204	32020020012	01041808	2-30303110104	20.880.303	20.880.303	13.808.067	13.808.067	2-30303110104 Bonif espec recrea	13.808.067	10.972.313	13.808.067	0	7.072.236
4145	0-2204	32020020012	01041808	2-30303110106	325.000.000	325.000.000	151.445	151.445	2-30303110106 Prima de navidad	151.445	0	151.445	0	324.848.555
4145	0-2204	32020020012	01041808	2-30303110107	164.255.596	164.255.596	129.451.290	129.451.290	2-30303110107 prima de servicios	129.451.290	129.451.290	129.451.290	0	34.804.306
4145	0-2204	32020020012	01041808	2-30303110108	169.255.470	169.255.470	111.603.725	111.603.725	2-30303110108 prima de vacacione	111.603.725	89.021.777	111.603.725	0	57.651.745
4145	0-2204	32020020012	01041808	2-30303110110	66.246.251	66.246.251	19.654.185	19.654.185	2-30303110110 prima tecnica	19.654.185	17.013.917	19.654.185	0	46.592.066
4145	0-2204	32020020012	01041808	2-30303110112	244.453.289	244.453.289	163.019.516	163.019.516	2-3030311011201 vacaciones	163.019.516	127.283.288	163.019.516	0	81.433.773
4145	0-2204	32020020012	01041808	2-30303110112	10.254.200	10.254.200	5.139.046	5.139.046	2-3030311011203 intereses cesantia	5.139.046	5.129.060	5.139.046	0	5.115.154
4145	0-2204	32020020012	01041808	2-30303110501	21.707.550	21.707.550	13.051.500	13.051.500	2-30303110501010301 SENA	13.051.500	11.465.800	13.051.500	0	8.656.050
4145	0-2204	32020020012	01041808	2-30303110501	130.261.774	130.261.774	78.241.700	78.241.700	2-30303110501010302 I.C.B.F.	78.241.700	68.743.200	78.241.700	0	52.020.074
4145	0-2204	32020020012	01041808	2-30303110501	21.707.550	21.707.550	13.051.500	13.051.500	2-30303110501010303 Esap y otras Un	13.051.500	11.465.800	13.051.500	0	8.656.050
4145	0-2204	32020020012	01041808	2-30303110501	43.426.787	43.426.787	26.066.800	26.066.800	2-30303110501010304 Esclndust/insttt	26.066.800	22.901.800	26.066.800	0	17.359.987
4145	0-2204	32020020012	01041808	2-30303110502	170.351.230	170.351.230	104.315.300	104.315.300	2-303031105020105 cajas compens fi	104.315.300	91.652.100	104.315.300	0	66.035.930
4145	0-2204	32020020014	01041792	2-302010107	20.000.000	20.000.000	0	0	2-302010107 Dotac Material Edu	0	0	0	0	20.000.000
4145	0-2204	32020020014	01041792	2-302010133	111.258.422	111.258.422	111.258.422	111.258.422	2-302010133 Servi de Transport	74.172.282	74.172.282	111.258.422	0	0
4145	0-2204	32020020014	01041792	2-302010134	294.985.955	805.432.222	800.604.161	355.892.078	2-302010134 Adqui Mater y Sumi	229.896.997	229.896.997	355.892.078	444.712.083	4.828.061
4145	0-2204	32020020014	01041792	2-3030267	1.423.755.623	1.423.755.623	1.418.231.795	1.418.231.795	2-3030267 CampEnferemTransET	1.109.036.920	1.059.322.549	1.418.231.795	0	5.523.828
4145	0-2204	32020020015	01041795	2-302010101	14.584.000	90.542.680	90.542.680	0	2-302010101 Dot/AdqMaq/Equipos	0	0	0	90.542.680	0
4145	0-2204	32020020015	01041795	2-302010107	20.000.000	20.000.000	20.000.000	0	2-302010107 Dotac Material Edu	0	0	0	20.000.000	0
4145	0-2204	32020020015	01041795	2-302010131	111.626.844	111.626.844	102.513.685	55.321.841	2-302010131 Adqu Insum Mediczo	55.321.840	55.321.840	55.321.841	47.191.844	9.113.159
4145	0-2204	32020020015	01041795	2-302010133	91.029.618	91.029.618	91.029.618	91.029.618	2-302010133 Servi de Transport	69.513.550	69.513.550	91.029.618	0	0
4145	0-2204	32020020015	01041795	2-302010134	129.661.643	220.786.020	135.805.043	48.075.000	2-302010134 Adqui Mater y Sumi	45.075.000	45.075.000	48.075.000	87.730.043	84.980.977
4145	0-2204	32020020015	01041795	2-3030263	920.200.895	920.200.895	920.200.895	911.088.313	2-3030263 Progvgigycrtrfactri	688.325.886	678.487.632	911.088.313	9.112.582	0
4145	0-2204	32020030001	01041796	2-303027626	101.694.921	101.694.921	101.694.921	58.022.127	2-303027626 Prog de FordeAliyN	31.762.032	27.791.778	58.022.127	43.672.794	0
4145	0-2204	32020030002	01041797	2-303027626	224.800.000	224.800.000	224.800.000	222.069.317	2-303027626 Prog de FordeAliyN	78.716.562	74.746.308	222.069.317	2.730.683	0
4145	0-2204	32020040002	01041798	2-303027626	65.661.000	65.661.000	65.661.000	65.661.000	2-303027626 Prog de FordeAliyN	0	0	65.661.000	0	0
4145	0-2204	32020040003	01041799	2-303027626	55.560.000	55.560.000	55.560.000	55.560.000	2-303027626 Prog de FordeAliyN	0	0	55.560.000	0	0
4145	0-2204	32030010007	01041818	2-303027626	76.540.000	76.540.000	74.246.083	74.246.082	2-303027626 Prog de FordeAliyN	36.702.672	32.114.838	74.246.082	1	2.293.917
4145	0-2204	32030010008	01041801	2-3030280	81.770.000	81.770.000	81.390.207	81.237.318	2-3030280 Prog Amp Inmun - P	67.494.318	63.524.064	81.237.318	152.889	379.793
4145	0-2204	32030010009	01041780	2-302010133	40.015.371	40.015.371	40.015.371	40.015.371	2-302010133 Servi de Transport	40.015.371	40.015.371	40.015.371	0	0
4145	0-2204	32030010009	01041780	2-3030280	429.984.629	429.984.629	412.020.751	404.371.662	2-3030280 Prog Amp Inmun - P	304.820.090	302.475.501	404.371.662	7.649.089	17.963.878
4145	0-2204	32030010010	01041800	2-303027626	47.250.000	47.250.000	45.878.340	45.878.340	2-303027626 Prog de FordeAliyN	36.702.672	32.114.838	45.878.340	0	1.371.660
4145	0-2204	34060010001	01041804	2-302010133	45.514.809	45.514.809	45.514.809	45.514.809	2-302010133 Servi de Transport	30.000.000	30.000.000	45.514.809	0	0
4145	0-2204	34060010001	01041804	2-303027623	72.620.695	72.620.695	69.463.273	69.463.273	2-303027623 ProdeFacdeRiesdelA	50.518.744	50.518.744	69.463.273	0	3.157.422
4145	0-2205	32020010005	01041788	2-303027604	0	2.930.039.813	2.930.039.813	2.930.039.813	2-303027604 Consulta Urgencias	1.465.019.904	1.465.019.904	2.930.039.813	0	0
4145	0-2205	32020010005	01041788	2-303027608	0	2.546.103.086	2.546.103.086	2.546.103.086	2-303027608 AcIndeProyPredeSal	1.273.051.542	1.273.051.542	2.546.103.086	0	0
4145	0-2205	32020010005	01041788	2-303027611	0	584.054.856	584.054.856	584.054.856	2-303027611 Hos no Qui sala gr	292.027.422	292.027.422	584.054.856	0	0
4145	0-2205	32020010005	01041788	2-303027613	0	2.211.340.560	2.211.340.560	2.211.340.560	2-303027613 Consulta General	1.105.670.280	1.105.670.280	2.211.340.560	0	0
4145	0-2205	32020010005	01041788	2-30303070501	813.694.187	0	0	0	2-303030705010104 Admon. Riegos p	0	0	0	0	0
4145	0-2205	32020010005	01041788	2-30303070502	2.325.258.290	0	0	0	2-303030705020101 Fondo de cesant	0	0	0	0	0
4145	0-2205	32020010005	01041788	2-30303070502	3.002.531.586	0	0	0	2-303030705020102 Fondo de pensio	0	0	0	0	0
4145	0-2205	32020010005	01041788	2-30303070502	2.123.741.854	0	0	0	2-303030705020103 Empresas prom s	0	0	0	0	0
4145	0-2205	32020020012	01041808	2-30303070501	40.193.015	26.030.613	18.538.230	18.538.230	2-30303070501010103 COLPENSIONES	18.538.230	16.421.718	18.538.230	0	7.492.383
4145	0-2205	32020020012	01041808	2-30303070501	2.766.576	2.273.264	1.673.812	1.673.812	2-30303070501010201 Empresas prom	1.673.812	1.481.376	1.673.812	0	599.452
4145	0-2205	32020020012	01041808	2-30303070501	255.216	5.435.357	776.300	776.300	2-303030705010104 Admon. Riegos p	776.300	290.700	776.300	0	4.659.057
4145	0-2205	32020020012	01041808	2-30303070502	44.447.160	32.275.980	28.656.060	28.656.060	2-303030705020101 Fondo de cesant	28.656.060	28.656.060	28.656.060	0	3.619.920
4145	0-2205	32020020012	01041808	2-30303070502	18.477.238	16.573.681	11.333.626	11.333.626	2-303030705020102 Fondo de pensio	11.333.626	10.048.433	11.333.626	0	5.240.055
4145	0-2205	32020020012	01041808	2-30303070502	38.791.519	27.904.777	19.485.674	19.485.674	2-303030705020103 Empresas prom s	19.485.674	17.268.408	19.485.674	0	8.419.103
4145	0-2205	32020020012	01041808	2-30303110501	353.378.695	270.652.135	209.750.606	209.750.606	2-30303110501010103 COLPENSIONES	209.750.606	184.993.803	209.750.606	0	60.901.529
4145	0-2205	32020020012	01041808	2-30303110501	139.294.912	98.063.601	73.255.345	73.255.345	2-30303110501010201 Empresas prom	73.255.345	64.796.204	73.255.345	0	24.808.256
4145	0-2205	32020020012	01041808	2-30303110502	363.334.591	362.073.463	234.243.568	234.243.568	2-303031105020101 Fondo de cesant	234.243.568	234.243.568	234.243.568	0	127.829.895
4145	0-2205	32020020012	01041808	2-30303110502	126.222.964	207.284.837	68.982.567	68.982.567	2-303031105020102 Fondo de pensio	68.982.567	60.756.966	68.982.567	0	138.302.270
4145	0-2205	32020020012	01041808	2-30303110502	200.422.930	240.475.087	124.571.054	124.571.054	2-303031105020103 Empresas prom s	124.571.054	101.066.138	124.571.054	0	115.9

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4145	0-2214	32020020012	01041794	2-303027622	1.142.239.765	1.287.928.322	1.285.627.754	1.201.466.775	2-303027622 Progr de Vigi en S	802.181.934	770.358.865	1.201.466.775	84.160.979	2.300.568
4145	0-2214	32020020012	01041794	2-30503	0	24.599.909	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	24.599.909
4145	0-2217	32020010004	01041787	2-3030257	8.407.688.000	9.779.931.293	9.779.931.293	9.779.931.293	2-3030257 CttoRég Subsidia	9.779.931.293	9.779.931.293	9.779.931.293	0	0
4145	0-2302	31010010004	01041784	2-3030101	0	102.000.000	102.000.000	102.000.000	2-3030101 CapacPersonalSecto	0	0	0	0	0
4145	0-2302	31010010004	01041784	2-303027627	0	105.000.000	105.000.000	105.000.000	2-303027627 Prog de Salud Ment	0	0	0	0	0
4145	0-2302	31010010004	01041840	2-303027624	50.690.000	50.690.000	50.690.000	47.344.462	2-303027624 Prog de Sa Sex y R	0	0	47.344.462	3.345.538	0
4145	0-2302	32020010005	01041788	2-303027612	500.000.000	500.000.000	500.000.000	500.000.000	2-303027612 Albergue de Ancian	291.666.668	291.666.668	500.000.000	0	0
4145	0-2302	32020020003	01041811	2-3030284	0	13.638.371	13.638.371	13.638.371	2-3030284 Prog prev y contro	0	0	13.638.371	0	0
4145	0-2302	32020020008	01041820	2-30503	0	654.403	654.403	654.402	2-30503 Aten/Ctrol/Orga/In	0	0	654.402	1	0
4145	0-2302	32020020012	01041794	2-303027622	0	1.048.265	1.048.265	1.048.265	2-303027622 Progr de Vigi en S	0	0	1.048.265	0	0
4145	0-2302	32020020012	01041807	2-302010134	0	95.531.497	95.531.497	73.995.000	2-302010134 Adqui Mater y Sumi	0	0	73.995.000	21.536.497	0
4145	0-2302	32020020012	01041807	2-3030233	0	76.617.606	0	0	2-3030233 ProgCapcitTécnnPr	0	0	0	0	76.617.606
4145	0-2302	32020020012	01041807	2-303027624	0	129.136.750	106.879.922	76.283.566	2-303027624 Prog de Sa Sex y R	14.220.000	14.220.000	76.283.566	30.596.356	22.256.828
4145	0-2302	32020020012	01041807	2-303027625	0	259.701.985	259.701.985	252.000.000	2-303027625 ProgdePrdeEstideVi	0	0	252.000.000	7.701.985	0
4145	0-2302	32020020012	01041807	2-303027626	0	0	0	0	2-303027626 Prog de FordeAliyN	0	0	0	0	0
4145	0-2302	32020020012	01041807	2-303027627	0	433.858.388	417.243.319	343.609.612	2-303027627 Prog de Salud Ment	17.506.266	15.161.677	343.609.612	73.633.707	16.615.069
4145	0-2302	32020020012	01041807	2-303027628	0	63.830.600	63.830.600	63.830.600	2-303027628 ProdelmpdePoldeSal	0	0	63.830.600	0	0
4145	0-2302	32020020012	01041807	2-3030281	0	150.000.000	150.000.000	150.000.000	2-3030281 Mejora de la Salud	0	0	150.000.000	0	0
4145	0-2302	32020020012	01041807	2-3030283	0	31.516.840	31.516.840	31.516.840	2-3030283 Prog Entorno Salud	0	0	31.516.840	0	0
4145	0-2302	32020020012	01041807	2-3030285	0	1.691.400	1.691.400	1.691.399	2-3030285 operación y funcio	0	0	1.691.399	1	0
4145	0-2302	32020020015	01041795	2-302010101	0	53.142.700	36.342.700	4.914.056	2-302010101 Dot/AdqMaq/Equipo	0	0	4.914.056	31.428.644	16.800.000
4145	0-2302	32020020015	01041795	2-302010107	0	115.000	115.000	0	2-302010107 Dotac Material Edu	0	0	0	115.000	0
4145	0-2302	32020020015	01041795	2-302010131	0	101.809.075	101.809.075	0	2-302010131 Adqu Insum Mediczo	0	0	0	101.809.075	0
4145	0-2302	32020020015	01041795	2-302010134	0	48.748.690	27.060.000	19.200.000	2-302010134 Adqui Mater y Sumi	19.200.000	19.200.000	19.200.000	7.860.000	21.688.690
4145	0-2302	32030010009	01041780	2-3030280	0	56.629.400	56.629.400	56.629.399	2-3030280 Prog Amp Inmun - P	0	0	56.629.399	1	0
4145	0-2302	32030010010	01041800	2-302010107	0	10.000.000	10.000.000	0	2-302010107 Dotac Material Edu	0	0	0	10.000.000	0
4145	0-2302	32030010010	01041800	2-303027626	0	250.000.000	250.000.000	250.000.000	2-303027626 Prog de FordeAliyN	0	0	250.000.000	0	0
4145	0-2302	32060020002	01041809	2-30503	146.878.424	146.878.424	146.878.424	146.878.424	2-30503 Aten/Ctrol/Orga/In	133.840.073	129.719.819	146.878.424	0	0
4145	0-2302	34020030001	01041802	2-30503	0	5.489.900	5.489.900	5.489.900	2-30503 Aten/Ctrol/Orga/In	0	0	5.489.900	0	0
4145	0-2302	34060010002	03041806	2-301010115	1.758.250.576	0	0	0	2-301010115 Alcantarill y Rede	0	0	0	0	0
4145	0-2302	34060010002	03041806	2-301010323	0	9.839.130	9.839.130	9.839.130	2-301010323 Progr/SaneamBásico	0	0	9.839.130	0	0
4145	0-2302	34060010002	03041806	2-3040405	241.749.424	0	0	0	2-3040405 Interven para Alca	0	0	0	0	0
4145	0-2312	32060020002	01041809	2-3030219	500.000.000	466.758.869	462.758.869	242.266.347	2-3030219 AtencEducaPoblDesp	105.510.667	93.152.419	242.266.347	220.492.522	4.000.000
4145	0-2501	34060010002	03041806	2-301010115	3.339.193.000	3.245.722.276	0	0	2-301010115 Alcantarill y Rede	0	0	0	0	3.245.722.276
4145	0-2501	34060010002	03041806	2-3040405	0	0	0	0	2-3040405 Interven para Alca	0	0	0	0	0
4145	0-2501	34060010003	03041805	2-3040404	0	0	0	0	2-3040404 Interven para Acue	0	0	0	0	0
4145	0-2511	34060010002	03041806	2-301010115	10.922.319	10.922.319	0	0	2-301010115 Alcantarill y Rede	0	0	0	0	10.922.319
4145	0-2511	34060010002	03041806	2-301010323	224.103.162	224.103.162	205.244.070	205.244.070	2-301010323 Progr/SaneamBásico	153.753.405	139.657.189	205.244.070	0	18.859.092
4145	0-2511	34060010002	03041806	2-3040204	32.523.931	32.523.931	32.523.931	32.523.931	2-3040204 Preinvr diseño Alc	0	0	32.523.931	0	0
4145	0-2511	34060010003	03041805	2-301010113	521.170.770	347.278.933	315.228.172	0	2-301010113 Acueductos y Plant	0	0	0	315.228.172	32.050.761
4145	0-2511	34060010003	03041805	2-301010201	0	22.351.745	22.351.745	0	2-301010201 Compra de Terrenos	0	0	0	22.351.745	0
4145	0-2511	34060010003	03041805	2-301010323	250.317.320	250.317.320	246.431.481	245.808.271	2-301010323 Progr/SaneamBásico	110.421.503	110.421.503	245.808.271	623.210	3.885.839
4145	0-2511	34060010003	03041805	2-302010134	15.558.232	15.558.232	10.905.732	6.086.204	2-302010134 Adqui Mater y Sumi	0	0	6.086.204	4.819.528	4.652.500
4145	0-2511	34060010003	03041805	2-3040404	31.270.266	182.810.358	145.611.717	82.777.920	2-3040404 Interven para Acue	0	0	82.777.920	62.833.797	37.198.641
4145	0-3111	32020010005	01041788	2-303027601	0	30.000.000	0	0	2-303027601 Medicamentos	0	0	0	0	30.000.000
4145	0-3111	32020010005	01041788	2-303027605	500.000.000	400.000.000	400.000.000	400.000.000	2-303027605 Proce no Quirúr Am	266.666.665	266.666.665	400.000.000	0	0
4145	0-3111	32020010005	01041788	2-303027608	200.000.000	600.000.000	200.000.000	200.000.000	2-303027608 AcIndeProyPredeSal	133.333.335	133.333.335	200.000.000	0	400.000.000
4145	0-3111	32020010005	01041788	2-303027611	0	50.000.000	0	0	2-303027611 Hos no Qui sala gr	0	0	0	0	50.000.000
4145	0-3111	32020010005	01041788	2-303027613	800.000.000	800.000.000	800.000.000	800.000.000	2-303027613 Consulta General	533.333.330	533.333.330	800.000.000	0	0
4145	0-3111	32020010005	01041788	2-303027617	200.000.000	100.000.000	100.000.000	100.000.000	2-303027617 Cirug Ambulat Mult	60.000.001	60.000.001	100.000.000	0	0
4145	0-3111	32020010005	01041788	2-303027619	300.000.000	0	0	0	2-303027619 Aten Medi Alternat	0	0	0	0	0
4145	0-3111	32020010005	01041788	2-303027630	0	20.000.000	0	0	2-303027630 Procedi Gine Obste	0	0	0	0	20.000.000
4145	0-3147	32020010004	01041787	2-3030257	252.236.358.000	229.174.662.870	229.174.662.870	200.961.862.721	2-3030257 CttoRég Subsidia	200.961.862.721	200.961.862.721	200.961.862.721	28.212.800.149	0
4145	0-3152	32020010004	01041787	2-3030257	9.367.241.000	9.367.241.000	9.367.241.000	5.620.290.000	2-3030257 CttoRég Subsidia	5.620.290.000	5.620.290.000	5.620.290.000	3.746.951.000	0
4145	0-3161	32020010004	01041787	2-3030257	5.705.517.000	6.645.498.152	6.015.148.139	6.015.148.139	2-3030257 CttoRég Subsidia	6.015.148.139	6.015.148.139	6.015.148.139	0	630.350.013
4145	0-3166	32020020012	01041807	2-3030207	0	0	0	0	2-3030207 ProgAtencPobl3a.Ed	0	0	0	0	0
4145	0-3167	32020020003	01041811	2-3030284	0	150.088.146	123.070.612	26.119.055	2-3030284 Prog prev y contro	7.174.526	4.829.937	26.119.055	96.951.557	27.017.534
4145	0-3208	32020010004	01041787	2-3030257	64.636.847.000	60.478.030.709	60.478.030.709	38.524.267.772	2-3030257 CttoRég Subsidia	38.524.267.772	38.524.267.772	38.524.267.772	21.953.762.937	0
4145	0-7113	36010010001	01041817	2-3010203	337.927.000	337.927.000	0	0	2-3010203 Mej/MantInfrAdmtva	0	0	0	0	337.927.000
4145	0-7302	32020020012	01041807	2-302010107	106.977.608	106.977.608	106.977.608	0	2-302010107 Dotac Material Edu	0	0	0	106.977.608	0
4145	0-7302	32020020015	01041795	2-302010131	90.941.392	90.941.392	90.941.392	0	2-302010131 Adqu Insum Mediczo	0	0	0	90.941.392	0
4145	0-7303	32020010005	01041788	2-302010133	130.376.000	32.594.000	32.594.000	32.594.000	2-302010133 Servi de Transport	32.594.000	32.594.000	32.594.000	0	0
4145	0-7303	32020010005	01041788	2-303027604	50.000.000	50.000.000	0	0	2-303027604 Consulta Urgencias	0	0	0	0	50.000.000
4145	0-7502	34060010002	03041806	2-301010323	100.915.212	100.915.212	100.915.212	99.530.212	2-301010323 Progr/SaneamBásico	4.612.499	4.612.499	99.530.212	1.385.000	0
4145	0-7502</													

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE	
4145	1-1201	32020010004	01041787	2-302010107	0	10.000.000	9.433.600	9.433.600	2-302010107	Dotac Material Edu	0	9.433.600	0	566.400	
4145	1-1201	32020020008	01041820	2-302010107	0	54.015.905	52.090.000	52.090.000	2-302010107	Dotac Material Edu	0	52.090.000	0	1.925.905	
4145	1-1201	32020020012	01041807	2-30503	0	188.183.403	187.712.009	187.712.009	2-30503	Aten/Ctrol/Orga/In	0	187.712.009	0	471.394	
4145	1-1201	32020020014	01041792	2-302010134	0	446.614.000	446.614.000	446.614.000	2-302010134	Adqui Mater y Sumi	446.614.000	446.614.000	0	0	
4145	1-1201	32060020002	01041809	2-302010107	0	17.028.080	17.000.219	17.000.219	2-302010107	Dotac Material Edu	0	17.000.219	0	27.861	
4145	1-1201	36010010001	01041817	2-302010107	0	18.478.000	18.363.912	18.363.912	2-302010107	Dotac Material Edu	0	18.363.912	0	114.088	
4145	1-1215	36010010001	01041817	2-302010101	0	180.845.425	180.871.074	180.845.425	2-302010101	Dot/AdqMq/Equipo	180.845.425	180.845.425	25.649	0	
4145	1-1215	36010010001	01041817	2-302010107	0	10.846.880	10.526.028	10.526.028	2-302010107	Dotac Material Edu	0	10.526.028	0	320.852	
4145	1-1231	32020020015	01041795	2-302010131	0	90.616.900	88.779.850	88.779.850	2-302010131	Adqu Insum Mediczo	88.779.850	88.779.850	0	1.837.050	
4145	1-1261	36010010001	01041817	2-3010203	0	599.762.409	599.762.409	598.793.620	2-3010203	Mej/MantInfrAdmtva	0	598.793.620	968.789	0	
4145	1-1261	36010010001	01041817	2-302010101	0	326.724.136	326.724.136	326.703.254	2-302010101	Dot/AdqMq/Equipo	326.703.248	326.703.248	20.882	0	
4145	1-1204	32020020012	01041794	2-302010134	0	104.487.200	104.481.755	104.481.755	2-302010134	Adqui Mater y Sumi	104.481.755	98.982.517	104.481.755	0	5.445
4145	1-1204	32020020012	01041807	2-30503	0	96.000.000	95.816.000	95.816.000	2-30503	Aten/Ctrol/Orga/In	0	95.816.000	0	184.000	
4145	1-1204	34060010001	01041804	2-302010134	0	29.550.000	29.473.201	29.473.201	2-302010134	Adqui Mater y Sumi	26.724.492	26.724.492	29.473.201	0	76.799
4145	1-1214	32020020012	01041794	2-302010134	0	25.794.050	25.788.145	25.788.145	2-302010134	Adqui Mater y Sumi	20.748.850	20.748.850	25.788.145	0	5.905
4145	1-2302	32020020012	01041794	2-302010134	0	84.205.950	83.719.953	83.719.953	2-302010134	Adqui Mater y Sumi	45.196.852	45.196.852	83.719.953	0	485.997
4145	1-2302	32020020015	01041795	2-302010101	0	36.398.234	36.378.127	36.378.127	2-302010101	Dot/AdqMq/Equipo	36.378.127	36.378.127	36.378.127	0	20.107
4145	1-2302	32020020015	01041795	2-302010107	0	15.000.000	14.995.691	14.995.691	2-302010107	Dotac Material Edu	0	14.995.691	0	4.309	
4145	1-2501	34060010002	03041806	2-301010115	0	2.897.102.901	2.897.102.901	1.551.652.962	2-301010115	Alcantarill y Rede	58.728.700	0	1.551.652.962	1.345.449.939	0
4145	1-2501	34060010003	03041805	2-301010113	0	1.603.306.129	1.603.306.129	1.374.130.991	2-301010113	Acueductos y Plant	313.819.240	313.819.240	1.374.130.991	229.175.138	0
4145	1-2501	34060010003	03041805	2-302010101	0	2.700.000	2.700.000	2.700.000	2-302010101	Dot/AdqMq/Equipo	2.700.000	2.700.000	2.700.000	0	0
4145	1-2501	34060010003	03041805	2-302010134	0	4.652.500	4.648.432	4.648.432	2-302010134	Adqui Mater y Sumi	4.648.429	4.648.429	4.648.432	0	4.068
4145	1-2511	34060010002	03041806	2-301010115	0	1.122.496.714	1.122.496.714	13.422.388	2-301010115	Alcantarill y Rede	0	0	13.422.388	1.109.074.326	0
4145	1-2512	34060010002	03041806	2-301010115	0	451.849.582	451.849.582	369.835.697	2-301010115	Alcantarill y Rede	0	0	369.835.697	82.013.885	0
4145	1-4148	32020020011	01041837	2-302010113	0	2.928.774.526	2.928.774.526	0	2-302010113	Dot/HospCtros/Ptos	0	0	2.928.774.526	0	0
4145	1-7302	32020020012	01041807	2-302010107	0	112.560.431	107.879.086	107.879.086	2-302010107	Dotac Material Edu	0	0	107.879.086	0	4.681.345
4145	1-7302	32020020014	01041792	2-302010134	0	15.000.000	14.755.200	14.755.200	2-302010134	Adqui Mater y Sumi	0	0	14.755.200	0	244.800
4145	1-7302	32020020015	01041795	2-302010107	0	430.000	424.653	424.653	2-302010107	Dotac Material Edu	0	0	424.653	0	5.347
4145	1-7829	32020020015	01041795	2-302010131	0	52.444.555	48.060.320	48.060.320	2-302010131	Adqu Insum Mediczo	48.060.320	48.060.320	48.060.320	0	4.384.235
4145	2-1201	32020020011	01041822	2-302010113	0	162.081.280	162.081.280	162.081.280	2-302010113	Dot/HospCtros/Ptos	162.081.280	162.081.280	162.081.280	0	0
4145	2-1261	32020020011	01041822	2-302010113	0	308.531.200	308.531.200	308.531.200	2-302010113	Dot/HospCtros/Ptos	308.531.200	308.531.200	308.531.200	0	0
4145	2-1261	36010010001	01041817	2-3010203	0	39.107.410	39.107.410	39.107.410	2-3010203	Mej/MantInfrAdmtva	39.107.410	39.107.410	39.107.410	0	0
4145	2-2302	31010010004	01041823	2-303027624	0	0	0	0	2-303027624	Prog de Sa Sex y R	0	0	0	0	0
4145	2-2302	31010010004	01041823	2-303027627	0	0	0	0	2-303027627	Prog de Salud Ment	0	0	0	0	0
4145	2-2302	31010010004	01041826	2-303027624	0	0	0	0	2-303027624	Prog de Sa Sex y R	0	0	0	0	0
4145	2-2302	31010010004	01041826	2-303027627	0	60.000.000	60.000.000	60.000.000	2-303027627	Prog de Salud Ment	60.000.000	60.000.000	60.000.000	0	0
4145	2-2302	32030020007	01041824	2-303027624	0	0	0	0	2-303027624	Prog de Sa Sex y R	0	0	0	0	0
4145	2-2302	32030020007	01041824	2-303027627	0	11.081.474	11.081.474	11.081.474	2-303027627	Prog de Salud Ment	11.081.474	11.081.474	11.081.474	0	0
4145	2-2501	34060010002	03041692	2-301010115	0	0	0	0	2-301010115	Alcantarill y Rede	0	0	0	0	0
4145	2-2501	34060010002	03041806	2-301010115	0	2.217.344.401	2.217.344.401	2.217.344.401	2-301010115	Alcantarill y Rede	1.952.564.181	1.952.564.181	2.217.344.401	0	0
4145	2-2501	34060010002	03041806	2-3040204	0	30.901.031	30.901.031	30.901.031	2-3040204	Preinvr diseño Alc	0	0	30.901.031	0	0
4145	2-2501	34060010002	03041806	2-3040405	0	141.215.151	141.215.151	141.215.151	2-3040405	Interven para Alca	141.215.150	141.215.150	141.215.151	0	0
4145	2-2501	34060010003	03041693	2-301010113	0	0	0	0	2-301010113	Acueductos y Plant	0	0	0	0	0
4145	2-2501	34060010003	03041805	2-301010113	0	51.428.879	51.428.879	51.428.879	2-301010113	Acueductos y Plant	51.428.879	51.428.879	51.428.879	0	0
4145	2-2501	34060010003	03041805	2-301010313	0	0	0	0	2-301010313	Acueductos y Plant	0	0	0	0	0
4145	2-2501	34060010003	03041805	2-3040203	0	239.315.554	239.315.554	239.315.554	2-3040203	Preinvr diseño cue	203.058.276	203.058.276	239.315.554	0	0
4145	2-2501	34060010003	03041805	2-3040404	0	3.720.000	3.720.000	3.720.000	2-3040404	Interven para Acue	2.652.470	2.652.470	3.720.000	0	0
4145	2-2511	34060010002	03041692	2-301010115	0	0	0	0	2-301010115	Alcantarill y Rede	0	0	0	0	0
4145	2-2511	34060010002	03041806	2-3040204	0	527.783	527.783	527.783	2-3040204	Preinvr diseño Alc	0	0	527.783	0	0
4145	2-3201	32020020011	01041822	2-301010353	0	1.423.728.973	1.423.728.973	1.423.728.973	2-301010353	HospCentrosPtosSal	1.423.728.973	1.423.728.973	1.423.728.973	0	0
4145	2-3201	32020020011	01041822	2-302010101	0	0	0	0	2-302010101	Dot/AdqMq/Equipo	0	0	0	0	0
4145	2-3201	32020020011	01041822	2-302010113	0	2.100.000.000	2.100.000.000	2.100.000.000	2-302010113	Dot/HospCtros/Ptos	900.000.000	900.000.000	2.100.000.000	0	0
4145	2-7502	34060010002	03041689	2-3040404	0	0	0	0	2-3040404	Interven para Acue	0	0	0	0	0
4145	2-7502	34060010002	03041689	2-3040405	0	0	0	0	2-3040405	Interven para Alca	0	0	0	0	0
4145	2-7502	34060010002	03041690	2-301010315	0	0	0	0	2-301010315	Alcantarilly Redes	0	0	0	0	0
4145	2-7502	34060010002	03041692	2-301010115	0	0	0	0	2-301010115	Alcantarill y Rede	0	0	0	0	0
4145	2-7502	34060010003	03041693	2-301010113	0	0	0	0	2-301010113	Acueductos y Plant	0	0	0	0	0
4145	4-1201	31020010007	01041785	2-303027623	0	260.690.322	260.690.322	0	2-303027623	ProdeFadceRiesdelA	0	0	0	260.690.322	0
4145	4-1215	36010010001	01041817	2-3010203	0	393.164.320	393.164.320	0	2-3010203	Mej/MantInfrAdmtva	0	0	0	393.164.320	0
4145	4-1231	32020020015	01041795	2-3030263	0	137.235.146	137.235.146	137.235.146	2-3030263	Progvigyctrlfactri	74.057.938	67.902.230	137.235.146	0	0
4145	4-1261	32020010005	01041788	2-303027601	0	50.833.333	50.833.333	50.833.333	2-303027601	Medicamentos	38.666.668	38.666.668	50.833.333	0	0
4145	4-1261	32020010005	01041788	2-303027604	0	52.212.279	50.833.333	50.833.333	2-303027604	Consulta Urgencias	41.893.843	41.893.843	50.833.333	0	1.378.946
4145	4-1261	32020010005	01041788	2-303027606	0	26.887.275	26.887.275	26.887.275	2-303027606	Ayudas Diagnóstica	19.661.552	19.661.552	26.887.275	0	0
4145	4-1261	32020010005	01041788	2-303027608	0	250.841.714	250.841.714	204.841.714	2-303027608	AcindeProyPredeSal	74.105.643	74.105.643	204.841.714	46.000.000	0
4145	4-1261	32020010005	01041788	2-303027613	0	50.833.333									

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4145	4-1261	32020020012	01041794	2-302010101	0	192.428.800	181.604.800	10.648.800	2-302010101 Dot/AdqMq/Equipo	0	0	10.648.800	170.956.000	10.824.000
4145	4-1261	32020020012	01041794	2-302010134	0	190.701.782	190.701.782	0	2-302010134 Adqui Mater y Sumi	0	0	0	190.701.782	0
4145	4-1261	32020020012	01041807	2-302010134	0	62.347.289	62.347.289	0	2-302010134 Adqui Mater y Sumi	0	0	0	62.347.289	0
4145	4-1261	32020020012	01041807	2-3030285	0	100.000.000	65.287.216	47.956.157	2-3030285 operación y funcio	10.499.979	3.516.884	47.956.157	17.331.059	34.712.784
4145	4-1261	32020020013	01041828	2-30503	0	2.359.723	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	2.359.723
4145	4-1261	32030010010	01041800	2-301010353	0	44.670.397	44.670.397	44.670.397	2-301010353 HospCentrosPtosSal	0	0	44.670.397	0	0
4145	4-1261	34020030001	01041802	2-302010101	0	658.930.656	658.930.656	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	658.930.656	0
4145	4-1261	34020030001	01041802	2-30503	0	161.069.344	133.069.344	20.000.000	2-30503 Aten/Ctrol/Orga/In	20.000.000	18.756.726	20.000.000	113.069.344	28.000.000
4145	4-1261	34040020006	01041842	2-301010101	0	1.364.966.751	0	0	2-301010101 Edificios Públicos	0	0	0	0	1.364.966.751
4145	4-1261	34040020006	01041842	2-3040403	0	79.168.072	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	79.168.072
4145	4-1261	36010010001	01041817	2-3010203	0	747.464.470	747.464.470	0	2-3010203 Meij/MantInfrAdmtva	0	0	0	747.464.470	0
4145	4-1261	36010010001	01041817	2-302010101	0	1.280.925.174	1.056.172.890	249.807.344	2-302010101 Dot/AdqMq/Equipo	0	0	249.807.344	806.365.546	224.752.284
4145	4-1261	36010010001	01041817	2-3040403	0	39.280.464	32.956.528	32.956.528	2-3040403 IntervtContCalidpr	0	0	32.956.528	0	6.323.936
4145	4-1261	36010010001	01041817	2-30503	0	728.939.551	404.825.529	339.467.974	2-30503 Aten/Ctrol/Orga/In	304.232.672	304.232.672	339.467.974	65.357.555	324.114.022
4145	4-2204	31010010003	01041783	2-3030280	0	15.229.284	0	0	2-3030280 Prog Amp Inmun - P	0	0	0	0	15.229.284
4145	4-2204	32020020001	01041815	2-303027624	0	40.018.382	29.776.905	29.776.905	2-303027624 Prog de Sa Sex y R	17.866.143	13.895.889	29.776.905	0	10.241.477
4145	4-2204	32020020002	01041813	2-303027624	0	47.456.598	47.456.598	47.456.598	2-303027624 Prog de Sa Sex y R	17.194.500	13.224.246	47.456.598	0	0
4145	4-2204	32020020003	01041811	2-3030284	0	28.510.702	0	0	2-3030284 Prog prev y contro	0	0	0	0	28.510.702
4145	4-2204	32020020004	01041812	2-3030284	0	2.672.794	0	0	2-3030284 Prog prev y contro	0	0	0	0	2.672.794
4145	4-2204	32020020005	01041810	2-3030284	0	2.787.794	1.191.076	0	2-3030284 Prog prev y contro	0	0	0	1.191.076	1.596.718
4145	4-2204	32020020008	01041820	2-303027621	0	186.653.223	178.661.430	129.033.255	2-303027621 ProgMejParSocycCoer	69.479.445	53.598.429	129.033.255	49.628.175	7.991.793
4145	4-2204	32020020008	01041820	2-303027622	0	24.987.309	0	0	2-303027622 Progr de Vigi en S	0	0	0	0	24.987.309
4145	4-2204	32020020008	01041820	2-3030285	0	24.987.309	0	0	2-3030285 operación y funcio	0	0	0	0	24.987.309
4145	4-2204	32020020012	01041794	2-303027622	0	47.769.131	40.632.491	40.632.491	2-303027622 Progr de Vigi en S	20.512.952	13.101.822	40.632.491	0	7.136.640
4145	4-2204	32020020012	01041794	2-303027623	0	69.735.048	69.735.048	69.735.048	2-303027623 ProdeFacdeRiesdelA	38.079.838	34.109.584	69.735.048	0	0
4145	4-2204	32020020012	01041794	2-3030282	0	109.910.220	101.356.503	101.356.503	2-3030282 Prog Factor Ries	54.576.579	42.665.817	101.356.503	0	8.553.717
4145	4-2204	32020020012	01041807	2-303027624	0	72.819.638	72.819.638	72.819.638	2-303027624 Prog de Sa Sex y R	0	0	72.819.638	0	0
4145	4-2204	32020020012	01041807	2-303027627	0	13.224.165	13.224.165	13.224.165	2-303027627 Prog de Salud Ment	5.283.657	5.283.657	13.224.165	0	0
4145	4-2204	32020020012	01041807	2-303027628	0	7.092.219	0	0	2-303027628 ProdelmpdePoldeSal	0	0	0	0	7.092.219
4145	4-2204	32020020012	01041807	2-3030281	0	31.283.325	31.120.845	31.120.845	2-3030281 Mejora de la Salud	12.176.316	12.176.316	31.120.845	0	162.480
4145	4-2204	32020020012	01041807	2-3030283	0	18.041.292	15.239.829	15.239.829	2-3030283 Prog Entorno Salud	8.206.062	8.206.062	15.239.829	0	2.801.463
4145	4-2204	32020020012	01041807	2-3030285	0	18.198.428	14.205.451	14.205.451	2-3030285 operación y funcio	7.649.089	7.649.089	14.205.451	0	3.992.977
4145	4-2204	32020020014	01041792	2-3030267	0	451.317.584	451.317.584	450.949.330	2-3030267 CampEnfermenTransET	230.802.174	209.642.883	450.949.330	368.254	0
4145	4-2204	32020020015	01041795	2-3030263	0	147.313.738	147.244.073	139.247.779	2-3030263 ProgvigycrIfactri	78.218.026	78.218.026	139.247.779	7.996.294	69.665
4145	4-2204	32020030002	01041797	2-303027626	0	3.970.254	0	0	2-303027626 Prog de FordeAliyN	0	0	0	0	3.970.254
4145	4-2204	32030010008	01041801	2-3030280	0	9.545.822	0	0	2-3030280 Prog Amp Inmun - P	0	0	0	0	9.545.822
4145	4-2204	32030010009	01041780	2-3030280	0	64.602.449	64.602.449	64.602.449	2-3030280 Prog Amp Inmun - P	29.776.905	25.806.651	64.602.449	0	0
4145	4-2204	32030010010	01041800	2-303027626	0	3.216.174	0	0	2-303027626 Prog de FordeAliyN	0	0	0	0	3.216.174
4145	4-2214	32020020012	01041807	2-303027624	0	106.685.551	100.018.854	100.018.854	2-303027624 Prog de Sa Sex y R	0	0	100.018.854	0	6.666.697
4145	4-2216	32020010005	01041788	2-302010133	0	23.850.622	23.850.622	23.850.622	2-302010133 Servi de Transport	10.221.696	10.221.696	23.850.622	0	0
4145	4-2216	32020010005	01041788	2-303027608	0	6.488.548	6.488.548	6.488.548	2-303027608 AcIndeProyPredeSal	2.780.805	2.780.805	6.488.548	0	0
4145	4-2302	32020010005	01041788	2-302010133	0	6.342.679	6.342.679	6.342.679	2-302010133 Servi de Transport	2.718.291	2.718.291	6.342.679	0	0
4145	4-2302	32020010005	01041788	2-303027608	0	507.742.802	507.742.802	290.984.261	2-303027608 AcIndeProyPredeSal	124.707.540	124.707.540	290.984.261	216.758.541	0
4145	4-2302	32020020006	01041790	2-302010134	0	2.917.500	2.917.500	0	2-302010134 Adqui Mater y Sumi	0	0	0	2.917.500	0
4145	4-2302	32020020012	01041794	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4145	4-2302	32020020012	01041794	2-302010201	0	63.052.000	50.139.587	34.818.968	2-302010201 Maquinaria y Equip	0	0	34.818.968	15.320.619	12.912.413
4145	4-2302	32020020012	01041794	2-3030282	0	165.996.016	138.001.412	77.730.177	2-3030282 Prog Factor Ries	18.614.514	9.496.637	77.730.177	60.271.235	27.994.604
4145	4-2302	32020020012	01041807	2-302010107	0	15.000.000	15.000.000	0	2-302010107 Dotac Material Edu	0	0	0	15.000.000	0
4145	4-2302	32020020012	01041807	2-302010134	0	9.910.500	9.910.500	0	2-302010134 Adqui Mater y Sumi	0	0	0	9.910.500	0
4145	4-2302	32020020012	01041807	2-303027624	0	95.281.336	95.281.336	95.281.336	2-303027624 Prog de Sa Sex y R	0	0	95.281.336	0	0
4145	4-2302	32020020012	01041807	2-303027628	0	60.000.000	51.613.302	31.762.032	2-303027628 ProdelmpdePoldeSal	7.940.508	0	31.762.032	19.851.270	8.386.698
4145	4-2302	32020020012	01041807	2-3030285	0	4.559.691	4.559.691	4.559.691	2-3030285 operación y funcio	0	0	4.559.691	0	0
4145	4-2312	32020020012	01041807	2-302010134	0	11.006.211	11.006.211	0	2-302010134 Adqui Mater y Sumi	0	0	0	11.006.211	0
4145	4-2501	34060010002	03041806	2-301010115	0	3.192.598.074	634.478.267	0	2-301010115 Alcantarill y Rede	0	0	0	634.478.267	2.558.119.807
4145	4-2501	34060010002	03041806	2-301010201	0	454.208.348	454.208.348	0	2-301010201 Compra de Terrenos	0	0	0	454.208.348	0
4145	4-2501	34060010002	03041806	2-3040204	0	264.854.682	229.827.507	900.000	2-3040204 Preinvr diseño Alc	0	0	900.000	228.927.507	35.027.175
4145	4-2501	34060010002	03041806	2-3040405	0	692.359.410	159.305.139	0	2-3040405 Interven para Alca	0	0	0	159.305.139	533.054.271
4145	4-2501	34060010002	03041806	2-30505	0	12.500.000	1.200.000	0	2-30505 Titulacio de Predi	0	0	0	1.200.000	11.300.000
4145	4-2501	34060010003	03041805	2-301010113	0	704.030.347	581.090.883	220.130.142	2-301010113 Acueductos y Plant	0	0	220.130.142	360.960.741	122.939.464
4145	4-2501	34060010003	03041805	2-301010201	0	42.500.000	42.500.000	0	2-301010201 Compra de Terrenos	0	0	0	42.500.000	0
4145	4-2501	34060010003	03041805	2-3040203	0	0	0	0	2-3040203 Preinvr diseño cue	0	0	0	0	0
4145	4-2501	34060010003	03041805	2-3040404	0	51.174.676	25.527.606	12.107.158	2-3040404 Interven para Acue	0	0	12.107.158	13.420.448	25.647.070
4145	4-2511	34060010002	03041806	2-301010115	0	512.970.615	11.185.953	0	2-301010115 Alcantarill y Rede	0	0	0	11.185.953	501.784.662
4145	4-2511	34060010002	03041806	2-3040204	0	0	0	0	2-3040204 Preinvr diseño Alc	0	0	0	0	0
4145	4-2511	34060010003	03041805	2-301010113	0	264.731.683	264.731.683	0	2-301010113 Acueductos y Plant	0	0	0	264.731.683	0
4145	4-2512	34060010003	03041805	2-301010113	0	113.387.445	113.387.445	0	2-301010113 Acueductos y Plant	0	0	0	113.387.445	0
4145	4-2602	32030010010	01041800	2-301010353	0	316.508.162	31							

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4145	4-3111	32020010005	01041788	2-303027601	0	230.354.162	230.354.162	161.247.914	2-303027601 Medicamentos	69.106.251	69.106.251	161.247.914	69.106.248	0
4145	4-3111	32020010005	01041788	2-303027604	0	268.746.524	268.746.524	188.122.567	2-303027604 Consulta Urgencias	80.623.956	80.623.956	188.122.567	80.623.957	0
4145	4-3111	32020010005	01041788	2-303027610	0	235.970.789	235.970.788	165.179.552	2-303027610 Consulta Odontolog	70.791.237	70.791.237	165.179.552	70.791.236	1
4145	4-3111	32020020011	01041822	2-301010353	845.575.366	845.575.366	845.575.366	845.575.366	2-301010353 HospCentrosPtosSal	200.000.000	200.000.000	845.575.366	0	0
4145	4-3149	32060020002	01041809	2-30503	0	7.000.353	7.000.353	7.000.353	2-30503 Aten/Ctrol/Orga/In	2.494.589	2.494.589	7.000.353	0	0
4145	4-3154	32020020012	01041807	2-303027627	0	303.000.000	303.000.000	299.436.000	2-303027627 Prog de Salud Ment	0	0	299.436.000	3.564.000	0
4145	4-3156	32020020003	01041811	2-3030284	0	5.419.485	5.419.485	5.419.485	2-3030284 Prog prev y contro	5.419.485	0	5.419.485	0	0
4145	4-3156	32020020004	01041812	2-3030284	0	20.000.000	20.000.000	20.000.000	2-3030284 Prog prev y contro	0	0	20.000.000	0	0
4145	4-3160	32020020003	01041811	2-3030284	0	14.000.000	14.000.000	14.000.000	2-3030284 Prog prev y contro	6.999.700	0	14.000.000	0	0
4145	4-3162	32020020003	01041811	2-3030284	0	123.095.305	123.095.305	123.095.305	2-3030284 Prog prev y contro	22.580.815	0	123.095.305	0	0
4145	4-3163	32060020002	01041809	2-30503	0	76.932.090	76.932.090	76.313.730	2-30503 Aten/Ctrol/Orga/In	5.409.142	5.409.142	76.313.730	618.360	0
4145	4-3165	32060020002	01041809	2-30503	0	200.000.000	200.000.000	195.518.413	2-30503 Aten/Ctrol/Orga/In	168.898.660	166.560.692	195.518.413	4.481.587	0
4145	4-7301	32020020011	01041822	2-301010353	752.877.664	752.877.664	752.877.664	752.877.664	2-301010353 HospCentrosPtosSal	0	0	752.877.664	0	0
4145	4-7301	32020020011	01041822	2-302010113	210.000.000	210.000.000	210.000.000	210.000.000	2-302010113 Dot/HospCtros/Ptos	0	0	210.000.000	0	0
4145	4-7302	32020020012	01041807	2-303027624	0	173.061.064	168.061.059	168.061.059	2-303027624 Prog de Sa Sex y R	0	0	168.061.059	0	5.000.005
4145	4-7303	32020010005	01041788	2-303027608	0	43.511.452	43.511.452	43.511.452	2-303027608 AcIndeProyPredesal	18.647.766	0	43.511.452	0	0
4145	4-7305	32030010010	01041800	2-302010113	0	272.523	0	0	2-302010113 Dot/HospCtros/Ptos	0	0	0	0	272.523
4145	4-7502	34060010002	03041806	2-301010115	0	829.886.463	1.698.357	0	2-301010115 Alcantarill y Rede	0	0	0	1.698.357	828.188.106
4145	4-7502	34060010003	03041805	2-301010113	0	122.079.955	122.079.955	0	2-301010113 Acueductos y Plant	0	0	0	122.079.955	0
4145	4-7502	34060010003	03041805	2-3040203	0	38.557.107	38.557.107	0	2-3040203 Preinvr diseño cue	0	0	0	38.557.107	0
4145	4-7602	32020010005	01041788	2-302010133	0	32.775.735	32.775.735	32.775.735	2-302010133 Servi de Transport	14.046.744	14.046.744	32.775.735	0	0
4145	4-7602	32020010005	01041788	2-303027610	0	32.775.735	32.775.735	22.943.015	2-303027610 Consulta Odontolog	9.832.722	9.832.722	22.943.015	9.832.720	0
4145	4-7602	32020020011	01041822	2-301010353	389.848.990	389.848.990	389.848.990	389.848.990	2-301010353 HospCentrosPtosSal	54.298.675	54.298.675	389.848.990	0	0
4145	4-7603	32020020011	01041822	2-301010353	409.848.990	216.217.297	216.217.297	216.217.297	2-301010353 HospCentrosPtosSal	216.217.297	216.217.297	216.217.297	0	0
4145	4-7603	32020020011	01041822	2-302010113	0	193.631.693	193.631.693	193.631.693	2-302010113 Dot/HospCtros/Ptos	116.179.016	116.179.016	193.631.693	0	0
4145	4-7809	32020020006	01041790	2-30503	0	84.728.683	74.459.432	71.067.411	2-30503 Aten/Ctrol/Orga/In	45.393.147	45.393.147	71.067.411	3.392.021	10.269.251
4145	4-7809	32020020007	01041791	2-30503	0	97.327.236	97.327.236	85.421.079	2-30503 Aten/Ctrol/Orga/In	44.164.992	39.577.158	85.421.079	11.906.157	0
4145	4-7809	34020030001	01041802	2-30503	0	24.618.185	24.618.147	24.618.147	2-30503 Aten/Ctrol/Orga/In	3.516.846	1.172.282	24.618.147	0	38
4145	4-7809	36010010001	01041817	2-3010203	0	208.099.406	208.099.406	55.237.543	2-3010203 Mej/MantInfrAdmtva	0	0	55.237.543	152.861.863	0
4145	4-7829	32020020015	01041795	2-3030263	0	37.832.555	37.832.555	37.832.555	2-3030263 Progvigyctrifactri	22.667.861	22.667.861	37.832.555	0	0
4145	8-2501	34060010002	03041692	2-301010115	0	770.741.326	770.741.326	770.741.326	2-301010115 Alcantarill y Rede	700.645.792	700.645.792	770.741.326	0	0
4145	8-2501	34060010002	03041806	2-301010115	0	0	0	0	2-301010115 Alcantarill y Rede	0	0	0	0	0
4145	8-2501	34060010002	03041806	2-3040405	0	28.364.049	28.364.049	28.364.049	2-3040405 Interven para Alca	0	0	28.364.049	0	0
4145	8-2501	34060010003	03041693	2-301010113	0	236.640.596	236.640.596	236.640.596	2-301010113 Acueductos y Plant	0	0	236.640.596	0	0
4145	8-2501	34060010003	03041805	2-301010113	0	183.648.361	183.648.361	183.648.361	2-301010113 Acueductos y Plant	0	0	183.648.361	0	0
4145	8-2501	34060010003	03041805	2-301010313	0	219.356.782	219.356.782	219.356.782	2-301010313 Acueductos y Plant	0	0	219.356.782	0	0
4145	8-2501	34060010003	03041805	2-3040404	0	73.882.756	73.882.756	73.882.756	2-3040404 Interven para Acue	0	0	73.882.756	0	0
4145	8-2511	34060010002	03041692	2-301010115	0	540.424.224	540.424.224	540.424.224	2-301010115 Alcantarill y Rede	536.242.140	536.242.140	540.424.224	0	0
4145	8-7502	34060010002	03041689	2-3040405	0	58.596.179	58.596.179	58.596.179	2-3040405 Interven para Alca	0	0	58.596.179	0	0
4145	8-7502	34060010002	03041692	2-301010115	0	0	0	0	2-301010115 Alcantarill y Rede	0	0	0	0	0
4145	8-7502	34060010003	03041693	2-301010113	0	168.637.918	168.637.918	168.637.918	2-301010113 Acueductos y Plant	0	0	168.637.918	0	0
4146	0-1201	31010010020	07044503	2-3030209	286.000.000	286.000.000	280.940.000	280.940.000	2-3030209 ProgAtencPobinfant	67.582.107	67.582.107	280.940.000	0	5.060.000
4146	0-1201	31010010020	07044503	2-30503	94.000.000	94.000.000	91.560.000	91.560.000	2-30503 Aten/Ctrol/Orga/In	63.110.000	63.110.000	91.560.000	0	2.440.000
4146	0-1201	31010010020	07044686	2-3030209	530.892.543	530.892.543	530.892.543	530.892.543	2-3030209 ProgAtencPobinfant	291.990.899	291.990.899	530.892.543	0	0
4146	0-1201	31010010025	07044662	2-302010134	35.191.100	21.191.100	21.191.100	0	2-302010134 Adqui Mater y Sumi	0	0	0	21.191.100	0
4146	0-1201	31010010025	07044662	2-3030101	45.000.000	45.000.000	45.000.000	45.000.000	2-3030101 CapacPersonalSecto	45.000.000	45.000.000	45.000.000	0	0
4146	0-1201	31010010025	07044662	2-3030278	270.589.686	284.589.686	283.925.686	192.379.686	Pr Aten a Pobadoy	135.380.000	131.220.000	192.379.686	91.546.000	664.000
4146	0-1201	31010010025	07044662	2-30503	87.855.000	87.855.000	87.465.314	53.020.314	2-30503 Aten/Ctrol/Orga/In	37.090.000	37.090.000	53.020.314	34.445.000	389.686
4146	0-1201	31010010026	07044663	2-302010134	125.507.500	125.507.500	67.598.000	67.598.000	2-302010134 Adqui Mater y Sumi	43.068.000	39.718.000	67.598.000	0	57.909.500
4146	0-1201	31010010026	07044663	2-3030209	194.492.500	144.502.500	138.126.000	65.654.000	2-3030209 ProgAtencPobinfant	57.704.000	57.704.000	65.654.000	72.472.000	6.376.500
4146	0-1201	31010010026	07044663	2-3040301	0	58.810.000	0	0	2-3040301 DisLevantinformpro	0	0	0	0	58.810.000
4146	0-1201	31010020001	07044628	2-302010101	15.200.000	15.200.000	10.070.000	10.070.000	2-302010101 Dot/AdqMaq/Equipo	10.069.999	10.069.999	10.070.000	0	5.130.000
4146	0-1201	31010020001	07044628	2-302010134	24.140.800	24.140.800	13.702.662	13.702.662	2-302010134 Adqui Mater y Sumi	13.702.662	13.702.662	13.702.662	0	10.438.138
4146	0-1201	31010020001	07044628	2-30503	100.030.000	100.030.000	51.440.793	51.440.793	2-30503 Aten/Ctrol/Orga/In	34.119.141	34.119.141	51.440.793	0	48.589.207
4146	0-1201	31010020002	07044615	2-302010103	0	0	0	0	2-302010103 Dotac de Instalac	0	0	0	0	0
4146	0-1201	31010020003	07044665	2-302010134	13.284.167	13.284.167	13.283.168	0	2-302010134 Adqui Mater y Sumi	0	0	0	13.283.168	999
4146	0-1201	31010020003	07044665	2-3030101	12.180.000	12.180.000	11.802.000	11.580.000	2-3030101 CapacPersonalSecto	11.580.000	11.130.000	11.580.000	222.000	378.000
4146	0-1201	31010020003	07044665	2-3040101	3.710.000	3.710.000	3.710.000	3.710.000	2-3040101 DiseñbásaplicyEst	3.710.000	3.710.000	3.710.000	0	0
4146	0-1201	31010020003	07044665	2-30503	52.825.833	52.825.833	52.815.167	41.846.000	2-30503 Aten/Ctrol/Orga/In	29.366.000	29.366.000	41.846.000	10.969.167	10.666
4146	0-1201	31010020004	07044666	2-302010134	48.457.668	48.457.668	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	48.457.668	0
4146	0-1201	31010020004	07044666	2-3030101	9.240.000	9.240.000	9.240.000	2.482.668	2-3030101 CapacPersonalSecto	0	0	2.482.668	6.757.332	0
4146	0-1201	31010020004	07044666	2-3040101	11.130.000	11.130.000	11.130.000	11.125.000	2-3040101 DiseñbásaplicyEst	10.590.000	10.590.000	11.125.000	5.000	0
4146	0-1201	31010020004	07044666	2-30503	131.172.332	131.172.332	131.172.332							

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4146	0-1201	31010040001	07044677	2-30503	207.729.600	207.729.600	205.313.200	71.614.000	2-30503 Aten/Ctrol/Orga/In	57.142.000	52.318.000	71.614.000	133.699.200	2.416.400
4146	0-1201	31010040001	07044684	2-3030101	1.162.000.000	353.000.000	353.000.000	353.000.000	2-3030101 CapacPersonalSecto	142.000.000	142.000.000	353.000.000	0	0
4146	0-1201	31010040001	07044684	2-30503	438.000.000	247.000.000	247.000.000	247.000.000	2-30503 Aten/Ctrol/Orga/In	98.000.000	98.000.000	247.000.000	0	0
4146	0-1201	31010040002	07044599	2-3030101	251.556.000	251.556.000	218.337.000	198.998.000	2-3030101 CapacPersonalSecto	119.701.000	119.701.000	198.998.000	19.339.000	33.219.000
4146	0-1201	31010040002	07044599	2-30503	48.444.000	48.444.000	45.915.000	44.520.000	2-30503 Aten/Ctrol/Orga/In	33.390.000	33.390.000	44.520.000	1.395.000	2.529.000
4146	0-1201	31010040002	07044689	2-3030101	1.750.000.000	1.527.889.840	1.474.113.301	1.392.944.101	2-3030101 CapacPersonalSecto	694.375.050	680.383.050	1.392.944.101	81.169.200	53.776.539
4146	0-1201	31010040002	07044747	2-302010134	0	79.000.000	79.000.000	79.000.000	2-302010134 Adqui Mater y Sumi	39.500.000	39.500.000	79.000.000	0	0
4146	0-1201	31010040002	07044747	2-3030101	0	71.000.000	71.000.000	71.000.000	2-3030101 CapacPersonalSecto	35.500.000	35.500.000	71.000.000	0	0
4146	0-1201	31010040004	07044606	2-3030211	141.950.000	141.950.000	141.950.000	136.553.250	2-3030211 ProgAtención aDisc	0	0	136.553.250	5.396.750	0
4146	0-1201	31010040005	07044619	2-302010134	209.600.000	209.600.000	209.600.000	207.164.000	2-302010134 Adqui Mater y Sumi	0	0	207.164.000	2.436.000	0
4146	0-1201	31010040005	07044619	2-3030101	91.600.000	91.600.000	91.600.000	91.356.000	2-3030101 CapacPersonalSecto	0	0	91.356.000	244.000	0
4146	0-1201	31010040005	07044619	2-30503	44.520.000	44.520.000	20.020.000	20.000.000	2-30503 Aten/Ctrol/Orga/In	14.000.000	14.000.000	20.000.000	20.000	24.500.000
4146	0-1201	31010040005	07044671	2-302010134	124.089.800	124.089.800	124.089.800	124.089.800	2-302010134 Adqui Mater y Sumi	0	0	124.089.800	0	0
4146	0-1201	31010040005	07044671	2-3030101	8.615.000	8.615.000	8.615.000	8.615.000	2-3030101 CapacPersonalSecto	0	0	8.615.000	0	0
4146	0-1201	31010040005	07044671	2-30503	47.295.200	47.295.200	44.239.000	36.543.000	2-30503 Aten/Ctrol/Orga/In	24.392.000	24.392.000	36.543.000	7.696.000	3.056.200
4146	0-1201	31020010005	24044682	2-301010305	0	80.000.000	61.500.000	0	2-301010305 Rehab/Infr ya Exis	0	0	0	61.500.000	18.500.000
4146	0-1201	31020010005	24044682	2-3040201	0	20.000.000	20.000.000	8.000.000	2-3040201 Diseños de Preinve	0	0	8.000.000	12.000.000	0
4146	0-1201	31020010005	24044683	2-301010305	0	611.873.182	611.873.182	20.235.675	2-301010305 Rehab/Infr ya Exis	20.235.675	20.235.675	20.235.675	591.637.507	0
4146	0-1201	31020010005	24044683	2-3040403	0	316.273.598	303.120.383	96.662.882	2-3040403 IntervtContCalidpr	1.038.742	1.038.742	96.662.882	106.457.501	113.153.215
4146	0-1201	31020010005	24044683	2-30503	0	23.940.602	23.940.602	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	23.940.602	0
4146	0-1201	32020040001	14041467	2-301010141	490.310.000	443.350.000	396.593.333	296.493.333	2-301010141 Umatas	147.333.335	147.333.335	296.493.333	100.100.000	46.756.667
4146	0-1201	32020040001	14041467	2-302010134	309.690.000	356.650.000	356.650.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	356.650.000	0
4146	0-1201	32020040004	14044622	2-301010341	246.700.000	192.200.000	15.200.000	0	2-301010341 Umatas	0	0	0	15.200.000	177.000.000
4146	0-1201	32020040004	14044622	2-302010134	7.500.000	62.000.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	62.000.000
4146	0-1201	32020040004	14044622	2-3030101	0	0	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	0
4146	0-1201	32020040005	14044610	2-30503	90.000.000	90.000.000	45.000.000	45.000.000	2-30503 Aten/Ctrol/Orga/In	30.000.000	30.000.000	45.000.000	0	45.000.000
4146	0-1201	32030010002	07044688	2-302010134	11.880.000	11.880.000	11.880.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	11.880.000	0
4146	0-1201	32030010002	07044688	2-3030101	85.280.000	85.280.000	85.280.000	0	2-3030101 CapacPersonalSecto	0	0	0	85.280.000	0
4146	0-1201	32030010002	07044688	2-30503	59.168.800	59.168.800	59.168.800	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	59.168.800	0
4146	0-1201	32030020003	07044504	2-3030209	1.559.225.000	1.559.225.000	1.556.890.000	1.556.890.000	2-3030209 ProgAtencPobinfrant	784.420.000	784.420.000	1.556.890.000	0	2.335.000
4146	0-1201	32030020003	07044504	2-3030278	1.560.775.000	1.560.775.000	1.557.350.000	1.557.350.000	2-3030278 Pr Aten a Pobadojy	777.000.000	777.000.000	1.557.350.000	0	3.425.000
4146	0-1201	32030020010	07044661	2-302010134	51.470.000	51.470.000	51.470.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	51.470.000	0
4146	0-1201	32030020010	07044661	2-3030101	11.200.000	11.200.000	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	11.200.000
4146	0-1201	32030020010	07044661	2-3030278	89.300.000	89.300.000	64.318.000	56.638.000	2-3030278 Pr Aten a Pobadojy	15.872.000	3.350.000	56.638.000	7.680.000	24.982.000
4146	0-1201	32030020012	07044664	2-302010134	57.975.634	49.155.634	35.155.634	0	2-302010134 Adqui Mater y Sumi	0	0	0	35.155.634	14.000.000
4146	0-1201	32030020012	07044664	2-3030101	37.700.000	37.700.000	37.100.000	37.100.000	2-3030101 CapacPersonalSecto	25.970.000	25.970.000	37.100.000	0	600.000
4146	0-1201	32030020012	07044664	2-3030209	105.155.400	105.155.400	104.180.000	66.060.000	2-3030209 ProgAtencPobinfrant	47.880.000	47.880.000	66.060.000	38.120.000	975.400
4146	0-1201	32030030001	07041337	2-3040302	0	54.700.000	54.700.000	0	2-3040302 AseLevantinformpro	0	0	0	54.700.000	0
4146	0-1201	32030030001	07041337	2-30503	0	5.300.000	5.300.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	5.300.000	0
4146	0-1201	32030030001	07044623	2-302010134	21.619.260	21.619.260	21.619.260	21.619.260	2-302010134 Adqui Mater y Sumi	0	0	21.619.260	0	0
4146	0-1201	32030030001	07044623	2-3030101	204.350.340	204.350.340	149.939.940	149.939.940	2-3030101 CapacPersonalSecto	13.848.000	11.924.000	149.939.940	0	54.410.400
4146	0-1201	32030030001	07044623	2-30503	170.030.400	170.030.400	165.754.000	163.814.800	2-30503 Aten/Ctrol/Orga/In	46.564.000	46.564.000	163.814.800	1.939.200	4.276.400
4146	0-1201	32030030002	07044624	2-302010101	6.300.000	6.300.000	6.300.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	6.300.000	0
4146	0-1201	32030030002	07044624	2-302010134	21.807.600	36.557.600	36.557.600	15.375.000	2-302010134 Adqui Mater y Sumi	0	0	15.375.000	21.182.600	0
4146	0-1201	32030030002	07044624	2-3030101	208.392.400	193.642.400	135.890.000	52.310.000	2-3030101 CapacPersonalSecto	29.680.000	29.680.000	52.310.000	83.580.000	57.752.400
4146	0-1201	32030030002	07044624	2-30503	43.500.000	43.500.000	37.475.000	27.919.250	2-30503 Aten/Ctrol/Orga/In	0	0	27.919.250	9.555.750	6.025.000
4146	0-1201	32030040001	07044680	2-302010101	96.110.000	96.110.000	96.110.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	96.110.000	0
4146	0-1201	32030040001	07044680	2-302010103	19.000.000	19.000.000	19.000.000	0	2-302010103 Dotac de Instalac	0	0	0	19.000.000	0
4146	0-1201	32030040001	07044680	2-302010134	15.555.600	15.555.600	15.555.600	0	2-302010134 Adqui Mater y Sumi	0	0	0	15.555.600	0
4146	0-1201	32030040001	07044680	2-3030101	246.132.000	246.132.000	244.707.351	84.542.000	2-3030101 CapacPersonalSecto	84.542.000	84.542.000	84.542.000	160.165.351	1.424.649
4146	0-1201	32030040001	07044680	2-30503	423.202.400	423.202.400	263.754.000	230.503	2-30503 Aten/Ctrol/Orga/In	116.336.000	107.152.000	263.754.000	159.448.400	0
4146	0-1201	32030040001	07044681	2-302010134	240.726.408	240.726.408	240.726.408	240.726.408	2-302010134 Adqui Mater y Sumi	136.930.869	136.930.869	240.726.408	0	0
4146	0-1201	32030040001	07044681	2-3030213	1.009.473.588	1.009.473.588	1.006.765.588	1.006.765.588	2-3030213 ProgAtenciónacabFl	980.905.588	979.705.588	1.006.765.588	0	2.708.000
4146	0-1201	32030040001	07044681	2-30503	49.800.004	47.732.496	49.800.004	47.732.496	2-30503 Aten/Ctrol/Orga/In	23.059.749	23.059.749	47.732.496	0	2.067.508
4146	0-1201	32030050001	07044501	2-302010134	18.400.000	18.400.000	18.400.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	18.400.000	0
4146	0-1201	32030050001	07044501	2-3030101	211.600.000	211.600.000	189.769.600	109.058.400	2-3030101 CapacPersonalSecto	88.358.400	88.358.400	109.058.400	80.711.200	21.830.400
4146	0-1201	32030050001	07044525	2-3030101	112.900.000	112.900.000	112.333.600	28.944.000	2-3030101 CapacPersonalSecto	21.708.000	21.708.000	28.944.000	83.389.600	566.400
4146	0-1201	32030050001	07044525	2-3040101	37.100.000	37.100.000	37.100.000	0	2-3040101 DiseñbásaplicyEst	0	0	0	37.100.000	0
4146	0-1201	32030060001	07044534	2-302010101	41.500.000	41.500.000	38.300.000	0	2-302010101 Dot/AdqMaa/Equipo	0	0	0	38.300.000	3.200.000
4146	0-1201	32030060001	07044534	2-302010134	77.860.000	77.860.000	76.500.000	9.450.000	2-302010134 Adqui Mater y Sumi	0	0	9.450.000	67.050.000	1.360.000
4146	0-1201	32030060001	07044534	2-3030207	302.284.000	542.514.000	531.225.000	367.995.000	2-3030207 ProgAtencPobl3a.Ed	177.350				

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4146	0-1201	32030060004	07044612	2-302010133	0	200.280.000	200.280.000	0	2-302010133	Servi de Transport	0	0	200.280.000	0
4146	0-1201	32030060006	07044676	2-3030207	0	40.000.000	40.000.000	40.000.000	2-3030207	ProgAtencPobl3a.Ed	0	0	0	0
4146	0-1201	32030060009	07044675	2-302010101	20.000.000	20.000.000	20.000.000	0	2-302010101	Dot/AdqMaq/Equipos	0	0	20.000.000	0
4146	0-1201	32030060009	07044675	2-3030207	47.064.000	47.064.000	38.480.000	38.480.000	2-3030207	ProgAtencPobl3a.Ed	26.936.000	25.012.000	38.480.000	8.584.000
4146	0-1201	32030070003	07041463	2-302010134	586.700.000	586.700.000	586.700.000	584.816.750	2-302010134	Adqui Mater y Sumi	360.685.000	360.685.000	584.816.750	1.883.250
4146	0-1201	32030070011	07044667	2-3030211	174.555.000	174.555.000	174.035.800	118.427.000	2-3030211	ProgAtención aDisc	29.796.000	29.796.000	118.427.000	519.200
4146	0-1201	32030080001	07044524	2-30503	1.000.000.000	1.000.000.000	999.910.000	979.910.000	2-30503	Aten/Ctrol/Orga/In	460.374.000	456.664.000	979.910.000	90.000
4146	0-1201	32030080001	07044687	2-30503	510.480.000	510.480.000	510.480.000	510.480.000	2-30503	Aten/Ctrol/Orga/In	297.161.000	297.161.000	510.480.000	0
4146	0-1201	32050030005	07044549	2-302010134	0	230.975.000	230.975.000	230.975.000	2-302010134	Adqui Mater y Sumi	0	0	230.975.000	0
4146	0-1201	32050030005	07044549	2-3030101	0	269.025.000	269.025.000	269.025.000	2-3030101	CapacPersonalSecto	250.000.000	250.000.000	269.025.000	0
4146	0-1201	32060020004	07044602	2-3030101	255.480.000	255.480.000	253.570.000	253.570.000	2-3030101	CapacPersonalSecto	135.615.000	131.905.000	253.570.000	1.910.000
4146	0-1201	32060020004	07044602	2-30503	44.520.000	44.520.000	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	44.520.000
4146	0-1201	32070010003	07044673	2-302010101	10.498.400	10.498.400	10.498.000	9.372.800	2-302010101	Dot/AdqMaq/Equipos	0	0	9.372.800	400
4146	0-1201	32070010003	07044673	2-302010134	19.631.200	19.631.200	11.627.000	11.291.478	2-302010134	Adqui Mater y Sumi	0	0	11.291.478	8.004.200
4146	0-1201	32070010003	07044673	2-30503	101.020.800	101.020.800	57.142.000	57.142.000	2-30503	Aten/Ctrol/Orga/In	41.956.000	41.956.000	57.142.000	43.878.800
4146	0-1201	32070010004	07041397	2-302010101	49.500.000	49.500.000	49.500.000	0	2-302010101	Dot/AdqMaq/Equipos	0	0	49.500.000	0
4146	0-1201	32070010004	07041397	2-302010134	0	16.190.000	16.190.000	16.161.500	2-302010134	Adqui Mater y Sumi	0	0	16.161.500	0
4146	0-1201	32070010004	07041397	2-3030101	300.000.000	300.000.000	238.745.000	231.658.108	2-3030101	CapacPersonalSecto	59.689.508	59.689.508	231.658.108	61.255.000
4146	0-1201	32070010004	07041397	2-30503	2.278.571.200	2.262.381.200	2.045.889.827	1.945.719.590	2-30503	Aten/Ctrol/Orga/In	1.425.984.400	1.397.397.674	1.945.719.590	216.491.373
4146	0-1201	32070010004	07044613	2-302010134	41.710.600	94.089.399	90.488.079	86.242.780	2-302010134	Adqui Mater y Sumi	16.504.480	0	86.242.780	3.601.320
4146	0-1201	32070010004	07044613	2-30503	658.289.400	705.910.601	611.931.278	611.931.278	2-30503	Aten/Ctrol/Orga/In	501.052.848	480.647.967	611.931.278	93.979.323
4146	0-1201	32070010004	07044676	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4146	0-1201	32070010004	07044676	2-30503	0	0	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0
4146	0-1201	33020010001	07044691	2-30503	0	122.110.160	122.110.160	122.110.160	2-30503	Aten/Ctrol/Orga/In	48.844.064	48.844.064	122.110.160	0
4146	0-1201	33030010004	07044692	2-3030101	700.000.000	500.000.000	500.000.000	500.000.000	2-3030101	CapacPersonalSecto	250.000.000	250.000.000	500.000.000	0
4146	0-1201	34010010004	14044608	2-301010341	250.000.000	250.000.000	250.000.000	0	2-301010341	Umatas	0	0	250.000.000	0
4146	0-1201	34040020008	07038751	2-301010305	1.947.500.000	1.452.034.500	933.090.574	121.545.163	2-301010305	Rehab/Infr ya Exis	0	0	121.545.163	518.943.926
4146	0-1201	34040020008	07038751	2-302010101	0	51.160.838	0	0	2-302010101	Dot/AdqMaq/Equipos	0	0	0	51.160.838
4146	0-1201	34040020008	07038751	2-302010201	0	2.244.000	0	0	2-302010201	Maquinaria y Equip	0	0	0	2.244.000
4146	0-1201	34040020008	07038751	2-3040201	0	232.338.530	0	0	2-3040201	Diseños de Preinve	0	0	0	232.338.530
4146	0-1201	34040020008	07038751	2-3040403	102.500.000	138.187.039	9.446.039	0	2-3040403	IntervtContCalidpr	0	0	9.446.039	128.741.000
4146	0-1201	34040020008	07038751	2-30503	0	21.947.711	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	21.947.711
4146	0-1201	34040020008	24044626	2-302010101	0	0	0	0	2-302010101	Dot/AdqMaq/Equipos	0	0	0	0
4146	0-1201	34040020009	24044683	2-301010305	855.000.000	0	0	0	2-301010305	Rehab/Infr ya Exis	0	0	0	0
4146	0-1201	34040020009	24044683	2-3040403	45.000.000	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4146	0-1201	34040020010	24044740	2-301010101	0	500.000.000	0	0	2-301010101	Edificios Públicos	0	0	0	500.000.000
4146	0-1201	34060040013	07044517	2-302010134	39.600.000	39.600.000	39.600.000	39.600.000	2-302010134	Adqui Mater y Sumi	0	0	39.600.000	0
4146	0-1201	34060040013	07044517	2-3030101	45.000.000	45.000.000	45.000.000	45.000.000	2-3030101	CapacPersonalSecto	0	0	45.000.000	0
4146	0-1201	34060040013	07044517	2-3040301	10.000.000	10.000.000	10.000.000	10.000.000	2-3040301	DisLevantinformpro	0	0	10.000.000	0
4146	0-1201	34060040013	07044517	2-30503	205.400.000	205.400.000	198.100.000	198.100.000	2-30503	Aten/Ctrol/Orga/In	113.390.000	75.470.000	198.100.000	7.300.000
4146	0-1201	36010010001	07044601	2-302010101	18.600.000	18.600.000	18.600.000	0	2-302010101	Dot/AdqMaq/Equipos	0	0	18.600.000	0
4146	0-1201	36010010001	07044601	2-302010134	9.294.100	12.198.100	12.198.100	0	2-302010134	Adqui Mater y Sumi	0	0	12.198.100	0
4146	0-1201	36010010001	07044601	2-3030101	84.000.000	100.316.000	61.316.000	61.316.000	2-3030101	CapacPersonalSecto	38.816.000	38.816.000	61.316.000	39.000.000
4146	0-1201	36010010001	07044601	2-30503	959.560.000	1.190.340.000	1.150.406.000	1.150.339.608	2-30503	Aten/Ctrol/Orga/In	812.552.000	796.208.000	1.150.339.608	39.934.000
4146	0-2302	31010010025	07044563	2-3030101	0	0	0	0	2-3030101	CapacPersonalSecto	0	0	0	0
4146	0-2302	31010020003	07044650	2-3030101	15.935.000	15.935.000	15.935.000	12.843.500	2-3030101	CapacPersonalSecto	10.763.400	0	12.843.500	0
4146	0-2302	31010020003	07044650	2-30503	14.065.000	14.065.000	14.065.000	14.065.000	2-30503	Aten/Ctrol/Orga/In	0	0	14.065.000	0
4146	0-2302	31010020009	07044640	2-3030101	12.730.000	12.730.000	12.730.000	9.377.273	2-3030101	CapacPersonalSecto	0	0	9.377.273	0
4146	0-2302	31010020009	07044640	2-30503	26.816.000	26.816.000	26.816.000	21.880.303	2-30503	Aten/Ctrol/Orga/In	0	0	21.880.303	0
4146	0-2302	31010020009	07044648	2-3030101	15.416.500	15.416.500	15.416.500	15.416.500	2-3030101	CapacPersonalSecto	0	0	15.416.500	0
4146	0-2302	31010020009	07044648	2-30503	14.583.500	14.583.500	14.583.500	11.412.500	2-30503	Aten/Ctrol/Orga/In	0	0	11.412.500	0
4146	0-2302	31010020009	07044652	2-3030101	26.505.000	26.505.000	26.505.000	26.505.000	2-3030101	CapacPersonalSecto	0	0	26.505.000	0
4146	0-2302	31010020009	07044652	2-3030207	22.610.000	22.610.000	22.610.000	22.610.000	2-3030207	ProgAtencPobl3a.Ed	0	0	22.610.000	0
4146	0-2302	31010020009	07044652	2-30503	27.885.000	27.885.000	27.885.000	26.385.000	2-30503	Aten/Ctrol/Orga/In	0	0	26.385.000	0
4146	0-2302	31010020009	07044654	2-3030101	34.360.000	34.360.000	34.360.000	33.580.000	2-3030101	CapacPersonalSecto	0	0	33.580.000	0
4146	0-2302	31010020009	07044654	2-30503	65.640.000	65.640.000	65.640.000	65.640.000	2-30503	Aten/Ctrol/Orga/In	0	0	65.640.000	0
4146	0-2302	31010020010	07041300	2-3030211	0	0	0	0	2-3030211	ProgAtención aDisc	0	0	0	0
4146	0-2302	31010020010	07044641	2-3030101	11.810.000	11.810.000	11.810.000	11.809.999	2-3030101	CapacPersonalSecto	0	0	11.809.999	1
4146	0-2302	31010020010	07044641	2-30503	22.096.600	22.096.600	22.096.600	21.689.998	2-30503	Aten/Ctrol/Orga/In	0	0	21.689.998	0
4146	0-2302	31010020010	07044642	2-3030101	5.736.750	5.736.750	5.300.000	5.300.000	2-3030101	CapacPersonalSecto	0	0	5.300.001	0
4146	0-2302	31010020010	07044642	2-3030211	3.200.000	3.200.000	3.200.000	3.200.000	2-3030211	ProgAtención aDisc	0	0	3.200.000	0
4146	0-2302	31010020010	07044642	2-30503	38.827.875	38.827.875	38.827.875	38.000.002	2-30503	Aten/Ctrol/Orga/In	0	0	38.000.002	0
4146	0-2302	31010040001	07044565	2-3030101	0	0	0	0	2-3030101	CapacPersonalSecto	0	0	0	0
4146	0-2302	31010040001	07044631	2-302010134	9.600.000	9.600.000	9.600.000	9.600.000	2-302010134	Adqui Mater y Sumi	0	0	9.600.000	0
4146	0-2302	31010040001	07044631	2-3030101	21.450.000	21.450.000	21.450.000	20.462.400	2-3030101	CapacPersonalSecto	20.462.400	20.462.400	20.462.400	0
4146	0-2302	31010040001	07044631	2-30503	28.950.000	28.950.000								

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4146	0-2302	31010040002	07044655	2-3030101	35.187.690	35.187.690	35.187.690	33.179.943	2-3030101 CapacPersonalSecto	0	0	33.179.943	2.007.747	0
4146	0-2302	31010040002	07044655	2-30503	70.751.422	70.751.422	70.751.422	70.751.420	2-30503 Aten/Ctrol/Orga/In	0	0	70.751.420	2	0
4146	0-2302	31010040002	07044659	2-3030101	26.260.000	26.260.000	26.260.000	26.260.000	2-3030101 CapacPersonalSecto	0	0	26.260.000	0	0
4146	0-2302	31010040002	07044659	2-30503	73.740.000	73.740.000	73.740.000	68.565.600	2-30503 Aten/Ctrol/Orga/In	0	0	68.565.600	5.174.400	0
4146	0-2302	31010040005	07044649	2-302010134	63.410.000	63.410.000	63.410.000	62.609.998	2-302010134 Adqui Mater y Sumi	0	0	62.609.998	800.002	0
4146	0-2302	31010040005	07044649	2-3030101	36.590.000	36.590.000	36.590.000	35.390.002	2-3030101 CapacPersonalSecto	0	0	35.390.002	1.199.998	0
4146	0-2302	31020010005	24041378	2-301010305	72.810.971	72.810.971	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	72.810.971
4146	0-2302	31020010005	24041378	2-3040201	23.548.480	23.548.480	0	0	2-3040201 Diseños de Preinve	0	0	0	0	23.548.480
4146	0-2302	31020010005	24041378	2-3040403	3.640.549	3.640.549	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	3.640.549
4146	0-2302	31020010005	24041439	2-301010305	28.571.429	28.571.429	28.571.429	0	2-301010305 Rehab/Infr ya Exis	0	0	0	28.571.429	0
4146	0-2302	31020010005	24041439	2-3040403	1.428.571	1.428.571	1.428.571	0	2-3040403 IntervtContCalidpr	0	0	0	1.428.571	0
4146	0-2302	31020010005	24044544	2-301010305	95.238.095	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4146	0-2302	31020010005	24044544	2-3040403	4.761.905	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4146	0-2302	31020010005	24044545	2-301010305	47.373.007	47.373.007	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	47.373.007
4146	0-2302	31020010005	24044545	2-3040201	7.195.200	7.195.200	0	0	2-3040201 Diseños de Preinve	0	0	0	0	7.195.200
4146	0-2302	31020010005	24044545	2-3040403	2.368.651	2.368.651	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	2.368.651
4146	0-2302	31020010005	24044567	2-301010305	105.914.972	105.914.972	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	105.914.972
4146	0-2302	31020010005	24044567	2-3040201	8.789.280	8.789.280	0	0	2-3040201 Diseños de Preinve	0	0	0	0	8.789.280
4146	0-2302	31020010005	24044567	2-3040403	5.295.748	5.295.748	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	5.295.748
4146	0-2302	31020010011	24041441	2-301010305	0	100.000.000	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	100.000.000
4146	0-2302	32020040001	14044660	2-301010141	37.550.000	37.550.000	37.550.000	28.940.400	2-301010141 Umatas	0	0	28.940.400	8.609.600	0
4146	0-2302	32020040001	14044660	2-302010134	22.450.000	22.450.000	22.450.000	19.293.600	2-302010134 Adqui Mater y Sumi	0	0	19.293.600	3.156.400	0
4146	0-2302	32030060001	07044637	2-3030101	60.183.980	60.183.980	60.183.980	59.895.850	2-3030101 CapacPersonalSecto	0	0	59.895.850	288.130	0
4146	0-2302	32030060001	07044637	2-3030207	7.990.311	7.990.311	7.990.311	4.895.850	2-3030207 ProgAtencPobl3a.Ed	0	0	4.895.850	3.094.461	0
4146	0-2302	32030060001	07044637	2-30503	81.811.867	81.811.867	81.811.867	81.527.800	2-30503 Aten/Ctrol/Orga/In	0	0	81.527.800	284.067	0
4146	0-2302	32030060009	07044658	2-3030101	18.630.000	18.630.000	18.630.000	15.228.000	2-3030101 CapacPersonalSecto	0	0	15.228.000	3.402.000	0
4146	0-2302	32030060009	07044658	2-30503	41.370.000	41.370.000	41.370.000	35.532.000	2-30503 Aten/Ctrol/Orga/In	0	0	35.532.000	5.838.000	0
4146	0-2302	32030070011	07041285	2-302010134	31.244.686	31.244.686	31.244.686	31.244.686	2-302010134 Adqui Mater y Sumi	0	0	31.244.686	0	0
4146	0-2302	32030070011	07041285	2-3030101	18.350.000	18.350.000	18.350.000	18.350.000	2-3030101 CapacPersonalSecto	0	0	18.350.000	0	0
4146	0-2302	32030070011	07041285	2-3030211	28.752.857	28.752.857	28.752.857	28.752.857	2-3030211 ProgAtención aDisc	0	0	28.752.857	0	0
4146	0-2302	32030070011	07041285	2-30503	11.200.857	11.200.857	11.200.857	11.200.857	2-30503 Aten/Ctrol/Orga/In	0	0	11.200.857	0	0
4146	0-2302	32030070011	07041447	2-3030101	6.490.000	6.490.000	6.490.000	0	2-3030101 CapacPersonalSecto	0	0	0	6.490.000	0
4146	0-2302	32030070011	07041447	2-3030211	20.680.000	20.680.000	20.680.000	19.277.612	2-3030211 ProgAtención aDisc	10.107.612	10.107.612	19.277.612	1.402.388	0
4146	0-2302	32030070011	07041447	2-30503	17.830.000	17.830.000	17.830.000	14.414.428	2-30503 Aten/Ctrol/Orga/In	13.476.816	13.476.816	14.414.428	3.415.572	0
4146	0-2302	32070010002	07044632	2-302010134	300.000	300.000	300.000	0	2-302010134 Adqui Mater y Sumi	0	0	0	300.000	0
4146	0-2302	32070010002	07044632	2-3030101	14.300.000	14.300.000	14.300.000	12.205.860	2-3030101 CapacPersonalSecto	0	0	12.205.860	2.094.140	0
4146	0-2302	32070010002	07044632	2-3040101	22.000.000	22.000.000	22.000.000	21.905.860	2-3040101 DiseñbásaplicyEst	0	0	21.905.860	94.140	0
4146	0-2302	32070010002	07044632	2-30503	8.911.200	8.911.200	8.911.200	6.574.480	2-30503 Aten/Ctrol/Orga/In	0	0	6.574.480	2.336.720	0
4146	0-2302	32070010002	07044645	2-3030101	75.148.000	75.148.000	75.148.000	0	2-3030101 CapacPersonalSecto	0	0	0	75.148.000	0
4146	0-2302	32070010002	07044645	2-30503	74.852.000	74.852.000	74.852.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	74.852.000	0
4146	0-2302	32070010002	07044646	2-3030101	23.420.000	100.000.000	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	100.000.000
4146	0-2302	32070010002	07044646	2-30503	76.580.000	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4146	0-2302	32070010002	07044647	2-3030101	27.290.000	50.000.000	50.000.000	0	2-3030101 CapacPersonalSecto	0	0	0	50.000.000	0
4146	0-2302	32070010002	07044647	2-30503	22.710.000	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4146	0-2302	32070010002	07044651	2-3030101	41.192.100	41.192.100	41.192.100	41.192.100	2-3030101 CapacPersonalSecto	0	0	41.192.100	0	0
4146	0-2302	32070010002	07044651	2-30503	48.807.900	48.807.900	48.807.900	47.755.900	2-30503 Aten/Ctrol/Orga/In	0	0	47.755.900	1.052.000	0
4146	0-2302	33030010004	07044559	2-3030101	16.780.000	16.780.000	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	16.780.000
4146	0-2302	33030010004	07044559	2-30503	112.200.938	112.200.938	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	112.200.938
4146	0-2302	33030010004	07044580	2-3030101	43.750.000	43.750.000	43.750.000	0	2-3030101 CapacPersonalSecto	0	0	0	43.750.000	0
4146	0-2302	33030010004	07044580	2-30503	56.250.000	56.250.000	56.250.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	56.250.000	0
4146	0-2302	33030010004	07044581	2-3030101	144.680.452	144.680.452	144.680.452	0	2-3030101 CapacPersonalSecto	0	0	0	144.680.452	0
4146	0-2302	33030010004	07044581	2-30503	47.407.948	47.407.948	47.407.948	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	47.407.948	0
4146	0-2302	33030010004	07044587	2-3030101	30.375.000	30.375.000	30.375.000	29.579.000	2-3030101 CapacPersonalSecto	20.705.300	20.705.300	29.579.000	796.000	0
4146	0-2302	33030010004	07044587	2-30503	5.357.480	5.357.480	5.357.480	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	5.357.480	0
4146	0-2302	33030010004	07044638	2-3030101	14.760.000	14.760.000	14.760.000	12.606.648	2-3030101 CapacPersonalSecto	12.606.648	12.606.648	12.606.648	2.153.352	0
4146	0-2302	33030010004	07044638	2-3030207	1.680.000	1.680.000	1.680.000	0	2-3030207 ProgAtencPobl3a.Ed	0	0	0	1.680.000	0
4146	0-2302	33030010004	07044638	2-30503	33.283.520	33.283.520	33.283.520	29.415.512	2-30503 Aten/Ctrol/Orga/In	12.606.648	12.606.648	29.415.512	3.868.008	0
4146	0-2302	33030010004	07044639	2-3030101	13.947.500	13.947.500	13.947.500	0	2-3030101 CapacPersonalSecto	0	0	0	13.947.500	0
4146	0-2302	33030010004	07044639	2-30503	26.086.975	26.086.975	26.086.975	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	26.086.975	0
4146	0-2302	33030010004	07044644	2-3030101	30.500.000	30.500.000	30.500.000	0	2-3030101 CapacPersonalSecto	0	0	0	30.500.000	0
4146	0-2302	33030010004	07044644	2-30503	69.500.000	69.500.000	69.500.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	69.500.000	0
4146	0-2302	33030010004	07044657	2-3030101	51.903.160	51.903.160	51.903.160	51.000.000	2-3030101 CapacPersonalSecto	0	0	51.000.000	903.160	0
4146	0-2302	33030010004	07044657	2-30503	137.239.240	137.239.240	137.239.240	137.000.000	2-30503 Aten/Ctrol/Orga/In	0	0	137.000.000	239.240	0
4146	0-2302	34040020009	07041369	2-301010305	57.788.376	57.788.376	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	57.788.376
4146	0-2302	34040020009	07041369	2-3040403	2.889.419	2.889.419	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	2.889.419
4146	0-2302	34040020009	24041358	2-301010305	148.669.718	148.669.718	148.669.718	0	2-301010305 Rehab/Infr ya Exis	0	0	0	148.669.718	0
4146	0-2302	34040020009	24041358	2-3040403	7.433.486	7.433.486	7.433.486	0	2-3040403 IntervtContCalidpr	0	0	0	7.433.486	0
4146	0-2302	34040020009	24041419	2-301010305	440									

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4146	0-2302	34040020009	24041419	2-3040403	22.042.919	22.042.919	4.437.493	0	2-3040403 IntervtContCalidpr	0	0	0	4.437.493	17.605.426
4146	0-2302	34040020009	24044538	2-301010305	526.408.571	701.408.571	186.364.500	0	2-301010305 Rehab/Infr ya Exis	0	0	0	186.364.500	515.044.071
4146	0-2302	34040020009	24044538	2-3040201	51.221.040	51.221.040	0	0	2-3040201 Diseños de Preinve	0	0	0	0	51.221.040
4146	0-2302	34040020009	24044538	2-3040403	26.320.429	26.320.429	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	26.320.429
4146	0-2302	34040020009	24044636	2-301010305	286.348.593	286.348.593	200.000.000	0	2-301010305 Rehab/Infr ya Exis	0	0	0	200.000.000	86.348.593
4146	0-2302	34040020009	24044636	2-3040403	13.651.407	13.651.407	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	13.651.407
4146	0-2312	31010040002	07044689	2-3030101	1.545.866.000	1.373.470.531	1.316.765.070	1.218.944.755	2-3030101 CapacPersonalSecto	569.378.635	561.508.635	1.218.944.755	97.820.315	56.705.461
4146	0-2312	33020010001	07044691	2-3030101	0	70.456.000	70.456.000	70.456.000	2-3030101 CapacPersonalSecto	28.182.400	28.182.400	70.456.000	0	0
4146	0-7401	31010040002	07044689	2-3030101	207.433.840	0	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	0
4146	0-7401	33020010001	07044691	2-3030101	0	173.709.326	173.709.326	173.709.326	2-3030101 CapacPersonalSecto	69.483.730	69.483.730	173.709.326	0	0
4146	0-7401	33020010001	07044691	2-30503	0	33.724.514	33.724.514	33.724.514	2-30503 Aten/Ctrol/Orga/In	13.489.806	13.489.806	33.724.514	0	0
4146	1-1201	31010020001	07044628	2-302010101	0	2.200.000	2.200.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	2.200.000	0
4146	1-1201	31010020008	07044621	2-302010101	0	13.200.000	13.200.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	13.200.000	0
4146	1-1201	31010040002	07044599	2-302010101	0	6.720.000	6.720.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	6.720.000	0
4146	1-1201	31010040005	07044619	2-302010101	0	8.000.000	8.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	8.000.000	0
4146	1-1201	31020010005	24044682	2-301010305	0	136.646.050	136.646.050	136.646.050	2-301010305 Rehab/Infr ya Exis	0	0	136.646.050	0	0
4146	1-1201	31020010005	24044682	2-3040201	0	200.000.000	200.000.000	199.999.999	2-3040201 Diseños de Preinve	111.000.000	111.000.000	199.999.999	1	0
4146	1-1201	31020010005	24044683	2-301010305	0	323.641.568	323.641.568	323.641.568	2-301010305 Rehab/Infr ya Exis	0	0	323.641.568	0	0
4146	1-1201	31020010005	24044683	2-3040201	0	29.438.328	29.438.328	28.696.642	2-3040201 Diseños de Preinve	0	0	28.696.642	741.686	0
4146	1-1201	32030030002	07044624	2-302010101	0	6.600.000	6.600.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	6.600.000	0
4146	1-1201	32030040001	07044530	2-302010101	0	14.800.000	14.800.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	14.800.000	0
4146	1-1201	32030060001	07044534	2-302010101	0	2.205.000	2.205.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	2.205.000	0
4146	1-1201	32030060001	07044534	2-302010103	0	7.945.000	7.945.000	0	2-302010103 Dotac de Instalac	0	0	0	7.945.000	0
4146	1-1201	32070010004	07041397	2-302010101	0	15.000.000	15.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	15.000.000	0
4146	1-1201	32070010004	07041397	2-30503	0	32.455.660	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	32.455.660
4146	1-1201	34040020008	07038751	2-3010203	0	0	0	0	2-3010203 Mej/MantInfrAdmtva	0	0	0	0	0
4146	1-1201	34040020008	24044626	2-302010101	0	74.060.000	74.060.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	74.060.000	0
4146	1-2302	31020010005	24038799	2-301010305	0	70.946.712	70.946.712	70.946.712	2-301010305 Rehab/Infr ya Exis	0	0	70.946.712	0	0
4146	1-2302	31020010005	24041370	2-301010305	0	257.134.340	257.134.340	257.134.340	2-301010305 Rehab/Infr ya Exis	0	0	257.134.340	0	0
4146	1-2302	31020010005	24041370	2-3040201	0	9.170.642	9.170.642	9.170.642	2-3040201 Diseños de Preinve	0	0	9.170.642	0	0
4146	1-2302	31020010005	24041439	2-301010305	0	93.417.271	93.417.271	93.278.158	2-301010305 Rehab/Infr ya Exis	0	0	93.278.158	139.113	0
4146	1-2302	31020010005	24044537	2-3040201	0	10.482.572	10.482.572	10.482.572	2-3040201 Diseños de Preinve	0	0	10.482.572	0	0
4146	1-2302	31020010005	24044560	2-301010305	0	44.761.730	44.761.730	44.761.730	2-301010305 Rehab/Infr ya Exis	0	0	44.761.730	0	0
4146	1-2302	31020010005	24044567	2-3040201	0	17.683.504	17.683.504	17.683.504	2-3040201 Diseños de Preinve	0	0	17.683.504	0	0
4146	1-2302	31020010011	24041441	2-302010101	0	73.876.578	73.876.578	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	73.876.578	0
4146	1-2302	34040020008	24041422	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4146	1-2302	34040020009	24041419	2-301010305	0	78.252.416	78.252.416	62.122.257	2-301010305 Rehab/Infr ya Exis	0	0	62.122.257	16.130.159	0
4146	1-2302	34040020009	24041440	2-301010305	0	77.760.745	77.760.745	76.477.885	2-301010305 Rehab/Infr ya Exis	0	0	76.477.885	1.282.860	0
4146	1-2302	34040020009	24044538	2-3040201	0	22.250.785	22.250.785	22.250.785	2-3040201 Diseños de Preinve	0	0	22.250.785	0	0
4146	1-2302	34040020009	24044578	2-3040201	0	7.715.856	7.715.856	7.715.856	2-3040201 Diseños de Preinve	0	0	7.715.856	0	0
4146	1-2302	34040020009	24044586	2-301010305	0	47.619.048	47.619.048	31.500.433	2-301010305 Rehab/Infr ya Exis	0	0	31.500.433	16.118.615	0
4146	1-7101	31020010005	24044683	2-301010305	0	315.220.888	315.220.888	315.220.888	2-301010305 Rehab/Infr ya Exis	0	0	315.220.888	0	0
4146	2-1201	31010010020	07044503	2-3030209	0	90.556.138	90.556.138	90.556.138	2-3030209 ProgAtencPobInfant	90.556.138	90.556.138	90.556.138	0	0
4146	2-1201	31010020002	07044615	2-302010101	0	33.814.000	33.814.000	33.814.000	2-302010101 Dot/AdqMaq/Equipo	33.814.000	33.814.000	33.814.000	0	0
4146	2-1201	31010020002	07044615	2-302010103	0	38.967.950	38.967.950	38.967.950	2-302010103 Dotac de Instalac	38.967.950	38.967.950	38.967.950	0	0
4146	2-1201	31010020009	07044611	2-3030207	0	94.536.000	94.536.000	94.536.000	2-3030207 ProgAtencPobl3a.Ed	0	0	94.536.000	0	0
4146	2-1201	31010040001	07044684	2-3030101	0	114.142.727	114.142.727	114.142.727	2-3030101 CapacPersonalSecto	114.142.727	114.142.727	114.142.727	0	0
4146	2-1201	31010040001	07044684	2-30503	0	85.857.273	85.857.273	85.857.273	2-30503 Aten/Ctrol/Orga/In	85.857.273	85.857.273	85.857.273	0	0
4146	2-1201	32020040005	14044610	2-301010341	0	11.899.280	11.899.280	11.899.280	2-301010341 Umatas	11.899.280	11.899.280	11.899.280	0	0
4146	2-1201	32030010002	07044516	2-3030101	0	10.756.725	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	10.756.725
4146	2-1201	32030030001	07044623	2-3030101	0	69.830.700	69.830.700	69.830.700	2-3030101 CapacPersonalSecto	69.830.700	69.830.700	69.830.700	0	0
4146	2-1201	32030060001	07044534	2-3030207	0	250.000.000	250.000.000	250.000.000	2-3030207 ProgAtencPobl3a.Ed	250.000.000	250.000.000	250.000.000	0	0
4146	2-1201	32030080001	07044524	2-30503	0	80.500.000	80.500.000	80.500.000	2-30503 Aten/Ctrol/Orga/In	80.500.000	80.500.000	80.500.000	0	0
4146	2-1201	32050030005	07044549	2-302010134	0	156.500.000	156.500.000	156.500.000	2-302010134 Adqui Mater y Sumi	156.500.000	156.500.000	156.500.000	0	0
4146	2-1201	32050030005	07044549	2-3030101	0	43.500.000	43.500.000	43.500.000	2-3030101 CapacPersonalSecto	43.500.000	43.500.000	43.500.000	0	0
4146	2-1201	32070010003	07041421	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4146	2-1201	34040020008	07038751	2-3010203	0	82.506.474	82.506.474	82.506.474	2-3010203 Mej/MantInfrAdmtva	53.106.474	53.106.474	82.506.474	0	0
4146	2-1201	34040020008	24044626	2-302010101	0	5.920.639	5.920.639	5.920.639	2-302010101 Dot/AdqMaq/Equipo	5.920.639	5.920.639	5.920.639	0	0
4146	2-1201	34060040013	07044517	2-302010134	0	40.000.000	40.000.000	40.000.000	2-302010134 Adqui Mater y Sumi	0	0	40.000.000	0	0
4146	2-1201	34060040013	07044517	2-3030101	0	161.000.000	161.000.000	161.000.000	2-3030101 CapacPersonalSecto	0	0	161.000.000	0	0
4146	2-1201	34060040013	07044517	2-3040101	0	10.000.000	10.000.000	10.000.000	2-3040101 DiseñBásaplicyEst	0	0	10.000.000	0	0
4146	2-1201	34060040013	07044517	2-30503	0	13.000.000	13.000.000	13.000.000	2-30503 Aten/Ctrol/Orga/In	0	0	13.000.000	0	0
4146	2-2302	31010010025	07044563	2-3030101	0	130.490.400	130.490.400	130.490.400	2-3030101 CapacPersonalSecto	130.490.399	130.490.399	130.490.400	0	0
4146	2-2302	31010020004	07044564	2-3030101	0	52.142.000	52.142.000	52.142.000	2-3030101 CapacPersonalSecto	52.142.000	52.142.000	52.142.000	0	0
4146	2-2302	31010020009	07041376	2-3030207	0	34.970.145	34.970.145	34.970.145	2-3030207 ProgAtencPobl3a.Ed	34.970.145	34.970.145	34.970.145	0	0
4146	2-2302	31010020010	07041300	2-3030211	0	8.248.501	8.248.501	8.248.501	2-3030211 ProgAtención aDisc	8.248.500	8.248.500	8.248.501	0	0
4146	2-2302	31010040001	07044565	2-3030101	0	55.712.000	55.712.000	55.712.000	2-3030101 CapacPersonalSecto	55.712.000				

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4146	2-2302	31020010005	24041366	2-3040403	0	3.150.000	3.150.000	3.150.000	2-3040403 IntervtContCalidpr	3.150.000	3.150.000	3.150.000	0	0
4146	2-2302	31020010005	24041370	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4146	2-2302	31020010005	24041370	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4146	2-2302	31020010005	24041439	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4146	2-2302	31020010005	24041439	2-3040403	0	1.634.999	1.634.999	1.634.999	2-3040403 IntervtContCalidpr	1.634.999	1.634.999	1.634.999	0	0
4146	2-2302	31020010005	24044560	2-301010305	0	29.324.428	29.324.428	29.324.428	2-301010305 Rehab/Infr ya Exis	29.324.428	29.324.428	29.324.428	0	0
4146	2-2302	31020010011	24041441	2-302010101	0	50.653.481	50.653.481	50.653.481	2-302010101 Dot/AdqMaq/Equipo	50.653.481	50.653.481	50.653.481	0	0
4146	2-2302	32030020012	07044550	2-3030101	0	100.589.440	100.589.440	100.589.440	2-3030101 CapacPersonalSecto	100.589.440	100.589.440	100.589.440	0	0
4146	2-2302	32070010004	07041418	2-301010305	0	22.417.636	22.417.636	22.417.636	2-301010305 Rehab/Infr ya Exis	22.417.636	22.417.636	22.417.636	0	0
4146	2-2302	32070010004	07041418	2-302010101	0	13.500.000	13.500.000	13.500.000	2-302010101 Dot/AdqMaq/Equipo	13.500.000	13.500.000	13.500.000	0	0
4146	2-2302	33030010004	07044580	2-3030101	0	94.959.200	94.959.200	94.959.200	2-3030101 CapacPersonalSecto	94.959.200	94.959.200	94.959.200	0	0
4146	2-2302	33030010004	07044581	2-3030101	0	22.191.550	22.191.550	22.191.550	2-3030101 CapacPersonalSecto	22.191.550	22.191.550	22.191.550	0	0
4146	2-2302	33030010004	07044592	2-3030101	0	16.249.999	16.249.999	16.249.999	2-3030101 CapacPersonalSecto	0	0	16.249.999	0	0
4146	2-2302	33030010004	07044596	2-3030101	0	93.144.337	93.144.337	93.144.337	2-3030101 CapacPersonalSecto	93.144.337	93.144.337	93.144.337	0	0
4146	2-2302	33030010004	07044598	2-3030101	0	23.418.002	23.418.000	23.418.000	2-3030101 CapacPersonalSecto	23.418.000	23.418.000	23.418.000	0	2
4146	2-2302	34040020008	24041422	2-302010101	0	38.956.280	38.956.280	38.956.280	2-302010101 Dot/AdqMaq/Equipo	38.956.280	38.956.280	38.956.280	0	0
4146	2-2302	34040020009	24041358	2-301010305	0	116.280.310	116.280.310	116.280.310	2-301010305 Rehab/Infr ya Exis	116.280.310	116.280.310	116.280.310	0	0
4146	2-2302	34040020009	24041358	2-3040403	0	3.539.015	3.539.015	3.539.015	2-3040403 IntervtContCalidpr	3.539.015	3.539.015	3.539.015	0	0
4146	2-2302	34040020009	24041419	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4146	2-2302	34040020009	24041419	2-3040403	0	2.270.001	2.270.001	2.270.001	2-3040403 IntervtContCalidpr	2.270.001	2.270.001	2.270.001	0	0
4146	2-2302	34040020009	24041440	2-301010305	0	15.507.104	15.507.104	15.507.104	2-301010305 Rehab/Infr ya Exis	15.507.104	15.507.104	15.507.104	0	0
4146	2-2302	34040020009	24041440	2-3040403	0	4.990.000	4.990.000	4.990.000	2-3040403 IntervtContCalidpr	4.990.000	4.990.000	4.990.000	0	0
4146	2-2302	34040020009	24041444	2-301010305	0	26.600.000	26.600.000	26.600.000	2-301010305 Rehab/Infr ya Exis	26.600.000	26.600.000	26.600.000	0	0
4146	2-2302	34040020009	24041444	2-3040403	0	1.205.000	1.204.999	1.204.999	2-3040403 IntervtContCalidpr	1.204.999	1.204.999	1.204.999	0	1
4146	4-1201	31010010018	07044630	2-3030209	0	100.000.000	100.000.000	100.000.000	2-3030209 ProgAtencnPobinfrant	0	0	100.000.000	0	0
4146	4-1201	31010040001	07041468	2-3030213	0	0	0	0	2-3030213 ProgAtenciónacabFl	0	0	0	0	0
4146	4-1201	31010040001	07044627	2-302010133	0	0	0	0	2-302010133 Servi de Transport	0	0	0	0	0
4146	4-1201	31010040001	07044627	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4146	4-1201	31010040001	07044627	2-3030101	0	0	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	0
4146	4-1201	31010040001	07044629	2-3030101	0	233.680.000	233.680.000	233.680.000	2-3030101 CapacPersonalSecto	100.800.000	100.800.000	233.680.000	0	0
4146	4-1201	31010040001	07044629	2-3040101	0	6.320.000	6.320.000	6.320.000	2-3040101 DiseñbásaplycEst	0	0	6.320.000	0	0
4146	4-1201	31010040002	07044599	2-3030101	0	599.968.000	599.968.000	100.000.000	2-3030101 CapacPersonalSecto	50.000.000	50.000.000	100.000.000	499.968.000	0
4146	4-1201	31010040005	07044696	2-3030101	0	195.335.031	195.335.031	195.335.031	2-3030101 CapacPersonalSecto	0	0	195.335.031	0	0
4146	4-1201	31010040005	07044696	2-3030211	0	204.664.969	204.664.969	204.664.969	2-3030211 ProgAtención aDisc	0	0	204.664.969	0	0
4146	4-1201	31020010005	24044682	2-301010305	0	1.000.000.000	1.000.000.000	0	2-301010305 Rehab/Infr ya Exis	0	0	0	1.000.000.000	0
4146	4-1201	31020010005	24044683	2-301010305	0	448.584.052	448.584.052	0	2-301010305 Rehab/Infr ya Exis	0	0	0	448.584.052	0
4146	4-1201	31020010005	24044683	2-3040403	0	22.429.203	22.429.203	0	2-3040403 IntervtContCalidpr	0	0	0	22.429.203	0
4146	4-1201	31020010011	24044690	2-301010101	2.900.000.000	1.161.698.644	0	0	2-301010101 Edificios Públicos	0	0	0	0	1.161.698.644
4146	4-1201	31020010011	24044690	2-302010101	0	232.006.500	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	232.006.500
4146	4-1201	31020010011	24044690	2-302010103	0	200.000.000	0	0	2-302010103 Dotac de Instalac	0	0	0	0	200.000.000
4146	4-1201	31020010011	24044690	2-3040201	0	63.420.500	63.420.500	44.280.332	2-3040201 Diseños de Preinve	22.140.166	22.140.166	44.280.332	19.140.168	0
4146	4-1201	31020010011	24044690	2-3040403	100.000.000	125.336.997	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	125.336.997
4146	4-1201	31020010011	24044690	2-30503	0	17.537.359	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	17.537.359
4146	4-1201	32030050001	07044685	2-3030101	0	300.000.000	300.000.000	300.000.000	2-3030101 CapacPersonalSecto	150.000.000	150.000.000	300.000.000	0	0
4146	4-1201	33020010001	07044691	2-302010101	0	28.000.000	28.000.000	28.000.000	2-302010101 Dot/AdqMaq/Equipo	11.200.000	11.200.000	28.000.000	0	0
4146	4-1201	33020010001	07044691	2-3030101	0	97.074.674	97.074.674	97.074.674	2-3030101 CapacPersonalSecto	38.829.870	38.829.870	97.074.674	0	0
4146	4-1201	33020010001	07044691	2-3040301	0	98.400.000	98.400.000	98.400.000	2-3040301 DisLevantinformpro	39.360.000	39.360.000	98.400.000	0	0
4146	4-1201	33020010001	07044691	2-30503	0	276.525.326	276.525.326	276.525.326	2-30503 Aten/Ctrol/Orga/In	110.610.130	110.610.130	276.525.326	0	0
4146	4-1201	34040020010	24044740	2-301010101	0	802.697.878	0	0	2-301010101 Edificios Públicos	0	0	0	0	802.697.878
4146	4-1201	34040020010	24044740	2-3040201	0	279.436.062	279.436.062	0	2-3040201 Diseños de Preinve	0	0	0	279.436.062	0
4146	4-1201	34040020010	24044740	2-3040403	0	94.631.488	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	94.631.488
4146	4-1201	34040020010	24044740	2-30503	0	23.234.572	23.234.572	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	23.234.572	0
4146	4-2302	31010040001	07044556	2-3030213	0	95.652.174	95.652.174	0	2-3030213 ProgAtenciónacabFl	0	0	0	95.652.174	0
4146	4-2302	31010040001	07044556	2-3040403	0	4.347.826	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	4.347.826
4146	4-2302	31020010005	24041366	2-301010305	0	120.831.077	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	120.831.077
4146	4-2302	31020010005	24041366	2-3040403	0	6.041.554	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	6.041.554
4146	4-2302	31020010005	24041370	2-301010305	0	477.325.025	204.190.753	0	2-301010305 Rehab/Infr ya Exis	0	0	0	204.190.753	273.134.272
4146	4-2302	31020010005	24041370	2-3040403	0	35.196.356	21.539.640	10.511.895	2-3040403 IntervtContCalidpr	0	0	10.511.895	11.027.745	13.656.716
4146	4-2302	31020010005	24041378	2-301010305	0	618.750.906	239.777.618	0	2-301010305 Rehab/Infr ya Exis	0	0	0	239.777.618	378.973.288
4146	4-2302	31020010005	24041378	2-3040403	0	30.937.544	11.988.881	0	2-3040403 IntervtContCalidpr	0	0	0	11.988.881	18.948.663
4146	4-2302	31020010005	24041439	2-301010305	0	71.118.714	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	71.118.714
4146	4-2302	31020010005	24041439	2-3040403	0	8.226.821	4.670.647	4.585.180	2-3040403 IntervtContCalidpr	0	0	4.585.180	85.467	3.556.174
4146	4-2302	31020010005	24041453	2-301010305	0	50.000.000	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	50.000.000
4146	4-2302	31020010005	24044537	2-301010305	0	303.958.551	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	303.958.551
4146	4-2302	31020010005	24044537	2-3040403	0	15.556.867	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	15.556.867
4146	4-2302	31020010005	24044544	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4146	4-2302	31020010005	24044544	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4146	4-2302	31020010005	24044545	2-301010305	0	42.459.233	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	42.459.233

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4146	4-2302	31020010005	24044545	2-3040403	0	2.122.961	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	2.122.961
4146	4-2302	31020010005	24044560	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4146	4-2302	31020010005	24044560	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4146	4-2302	31020010005	24044567	2-301010305	0	165.035.222	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	165.035.222
4146	4-2302	31020010005	24044567	2-3040403	0	8.251.761	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	8.251.761
4146	4-2302	31020010011	24041441	2-301010305	0	79.999.542	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	79.999.542
4146	4-2302	31020010011	24041451	2-3010201	0	904.034.768	0	0	2-3010201 ConstInfraest Admt	0	0	0	0	904.034.768
4146	4-2302	31020010011	24041451	2-3040403	0	45.236.703	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	45.236.703
4146	4-2302	32020040001	14041457	2-3030103	0	187.775.599	0	0	2-3030103 Educ/DivulgAmbient	0	0	0	0	187.775.599
4146	4-2302	32030060009	07041427	2-3030207	0	57.897.644	0	0	2-3030207 ProgAtencPobl3a.Ed	0	0	0	0	57.897.644
4146	4-2302	32070010002	07044540	2-3030101	0	66.950.000	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	66.950.000
4146	4-2302	32070010002	07044571	2-3030101	0	50.000.000	50.000.000	0	2-3030101 CapacPersonalSecto	0	0	0	50.000.000	0
4146	4-2302	32070010004	07038739	2-3030101	0	102.577.640	102.577.640	0	2-3030101 CapacPersonalSecto	0	0	0	102.577.640	0
4146	4-2302	32070010004	07041418	2-301010305	0	17.015.821	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	17.015.821
4146	4-2302	32070010004	07041418	2-3040403	0	850.791	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	850.791
4146	4-2302	33030010004	07041372	2-3030101	0	119.273.188	119.273.188	0	2-3030101 CapacPersonalSecto	0	0	0	119.273.188	0
4146	4-2302	33030010004	07041455	2-3030101	0	130.000.000	130.000.000	0	2-3030101 CapacPersonalSecto	0	0	0	130.000.000	0
4146	4-2302	33030010004	07041456	2-3030101	0	70.000.000	70.000.000	0	2-3030101 CapacPersonalSecto	0	0	0	70.000.000	0
4146	4-2302	33030010004	07041459	2-3030101	0	75.000.000	75.000.000	0	2-3030101 CapacPersonalSecto	0	0	0	75.000.000	0
4146	4-2302	33030010004	07044559	2-3030101	0	104.866.918	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	104.866.918
4146	4-2302	33030010004	07044559	2-3040403	0	4.766.678	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	4.766.678
4146	4-2302	34040020007	24041359	2-301010305	0	268.839.713	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	268.839.713
4146	4-2302	34040020007	24041359	2-3040403	0	13.441.986	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	13.441.986
4146	4-2302	34040020009	07041369	2-301010305	0	123.823.218	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	123.823.218
4146	4-2302	34040020009	07041369	2-3040403	0	9.508.102	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	9.508.102
4146	4-2302	34040020009	24041358	2-301010305	0	11.284.512	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	11.284.512
4146	4-2302	34040020009	24041358	2-3040403	0	564.226	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	564.226
4146	4-2302	34040020009	24041361	2-301010305	0	151.880.911	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	151.880.911
4146	4-2302	34040020009	24041361	2-3040403	0	7.616.274	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	7.616.274
4146	4-2302	34040020009	24041419	2-301010305	0	353.406.048	312.458.840	0	2-301010305 Rehab/Infr ya Exis	0	0	0	312.458.840	40.947.208
4146	4-2302	34040020009	24041419	2-3040403	0	21.582.923	19.535.563	3.912.035	2-3040403 IntervtContCalidpr	0	0	3.912.035	15.623.528	2.047.360
4146	4-2302	34040020009	24041440	2-3040403	0	3.888.037	3.888.037	3.888.000	2-3040403 IntervtContCalidpr	0	0	3.888.000	37	0
4146	4-2302	34040020009	24044538	2-301010305	0	266.802.901	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	266.802.901
4146	4-2302	34040020009	24044538	2-3040403	0	13.340.145	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	13.340.145
4146	4-2302	34040020009	24044578	2-301010305	0	85.304.755	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	85.304.755
4146	4-2302	34040020009	24044578	2-3040403	0	6.093.678	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	6.093.678
4147	0-1201	32060020001	04042535	2-30503	165.000.000	165.000.000	164.885.000	164.885.000	2-30503 Aten/Ctrol/Orga/In	118.505.000	110.995.000	164.885.000	0	115.000
4147	0-1201	32060020001	04042535	2-3060301	320.000.000	320.000.000	320.000.000	320.000.000	2-3060301 Subsi de Vivienda	320.000.000	320.000.000	320.000.000	0	0
4147	0-1201	34020020001	04042542	2-302010101	59.100.000	59.100.000	56.650.000	50.750.000	2-302010101 Dot/AdqMaq/Equipo	27.550.000	27.550.000	50.750.000	5.900.000	2.450.000
4147	0-1201	34020020001	04042542	2-3040101	53.960.000	53.960.000	0	0	2-3040101 DiseñbásaplicyEst	0	0	0	0	53.960.000
4147	0-1201	34020020001	04042542	2-30503	355.890.000	355.890.000	351.680.000	342.680.000	2-30503 Aten/Ctrol/Orga/In	252.570.000	240.000.000	342.680.000	9.000.000	4.210.000
4147	0-1201	34020020001	04042542	2-3060301	2.050.000.000	2.050.000.000	2.050.000.000	2.050.000.000	2-3060301 Subsi de Vivienda	2.050.000.000	2.050.000.000	2.050.000.000	0	0
4147	0-1201	34020020002	04042547	2-301010305	400.000.000	400.000.000	400.000.000	395.994.481	2-301010305 Rehab/Infr ya Exis	0	0	395.994.481	4.005.519	0
4147	0-1201	34030010002	04042538	2-3040403	342.826.524	342.826.524	342.826.524	342.826.524	2-3040403 IntervtContCalidpr	342.826.524	342.826.524	342.826.524	0	0
4147	0-1201	34030010002	04042538	2-30503	387.486.000	387.486.000	385.160.000	385.160.000	2-30503 Aten/Ctrol/Orga/In	273.320.000	239.340.000	385.160.000	0	2.326.000
4147	0-1201	34030010002	04042538	2-3060302	3.376.540.365	3.376.540.365	3.376.540.365	3.376.540.365	2-3060302 Sub para mto de vd	3.376.540.365	3.376.540.365	3.376.540.365	0	0
4147	0-1201	34030010003	04042536	2-302010101	70.000.000	70.000.000	70.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	70.000.000	0
4147	0-1201	34030010003	04042536	2-3040101	20.000.000	20.000.000	20.000.000	0	2-3040101 DiseñbásaplicyEst	0	0	0	20.000.000	0
4147	0-1201	34030010003	04042536	2-30503	809.913.200	809.913.200	805.176.000	805.176.000	2-30503 Aten/Ctrol/Orga/In	575.724.000	513.660.000	805.176.000	0	4.737.200
4147	0-1201	34030010003	04042536	2-30505	365.000.000	365.000.000	0	0	2-30505 Titulacio de Predi	0	0	0	0	365.000.000
4147	0-1201	34030010003	04042540	2-3040101	108.818.237	108.818.237	108.818.237	0	2-3040101 DiseñbásaplicyEst	0	0	0	108.818.237	0
4147	0-1201	34030010004	04042543	2-3060301	3.000.000.000	3.000.000.000	3.000.000.000	3.000.000.000	2-3060301 Subsi de Vivienda	3.000.000.000	3.000.000.000	3.000.000.000	0	0
4147	0-1201	34030020001	04042544	2-3040101	150.012.683	150.012.683	150.012.683	150.012.683	2-3040101 DiseñbásaplicyEst	150.012.683	150.012.683	150.012.683	0	0
4147	0-1201	34030020001	04042544	2-30503	415.590.000	415.590.000	400.450.000	400.450.000	2-30503 Aten/Ctrol/Orga/In	289.990.000	274.690.000	400.450.000	15.080.000	60.000
4147	0-1201	34030020001	04042544	2-3060301	1.488.000.000	1.488.000.000	1.488.000.000	1.488.000.000	2-3060301 Subsi de Vivienda	1.488.000.000	1.488.000.000	1.488.000.000	0	0
4147	0-1201	34030020002	04042545	2-302010101	14.502.400	14.502.400	12.774.683	12.774.683	2-302010101 Dot/AdqMaq/Equipo	12.774.683	12.774.683	12.774.683	0	1.727.717
4147	0-1201	34030020002	04042545	2-30503	114.330.000	114.330.000	112.800.000	112.800.000	2-30503 Aten/Ctrol/Orga/In	84.600.000	82.600.000	112.800.000	0	1.530.000
4147	0-1201	34070020001	04042537	2-3040101	215.468.133	215.468.133	149.987.317	149.987.317	2-3040101 DiseñbásaplicyEst	149.987.317	149.987.317	149.987.317	0	65.480.816
4147	0-1201	34070020001	04042537	2-30503	447.580.800	447.580.800	447.160.000	447.160.000	2-30503 Aten/Ctrol/Orga/In	313.900.000	288.730.000	447.160.000	0	420.800
4147	0-1201	36020010010	04042539	2-30503	134.746.866	134.746.866	114.740.000	114.740.000	2-30503 Aten/Ctrol/Orga/In	85.475.000	83.155.000	114.740.000	0	20.006.866
4147	0-1201	36030010011	04042541	2-3040101	0	2.530.000.000	2.530.000.000	0	2-3040101 DiseñbásaplicyEst	0	0	0	2.530.000.000	0
4147	0-1201	36030010011	04042541	2-30503	2.530.000.000	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4147	0-1201	36030020008	04042546	2-30503	218.881.180	218.881.180	217.425.000	217.425.000	2-30503 Aten/Ctrol/Orga/In	150.055.052	130.023.460	217.425.000	0	1.456.180
4147	1-1201	34020020002	04042547	2-301010305	0	100.534.896	100.292.604	100.292.604	2-301010305 Rehab/Infr ya Exis	100.291.676	100.291.676	100.292.604	0	242.292
4147	4-1201	34030010002	04042538	2-3060302	1.065.964.662	1.065.964.662	1.065.964.662	1.065.964.662	2-3060302 Sub para mto de vd	1.065.964.662	1.065.964.662	1.065.964.662	0	0
4147	4-1201	34030010004	04042543	2-301010305	0	180.497.400	100.000.000	0	2-301010305 Rehab/Infr ya Exis	0	0	0	100.000.000	80.497.400
4147	4-1201	34030010004	04042543	2-302010101	0	219.502.600								

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4147	4-1201	34030010004	04042543	2-3040101	400.000.000	220.000.000	0	0	2-3040101 DiseñbásaplicyEst	0	0	0	0	220.000.000
4147	4-1201	34030010004	04042543	2-30501	0	58.000.000	28.158.920	21.324.760	2-30501 CapacafuncionEstad	1.898.920	1.898.920	21.324.760	6.834.160	29.841.080
4147	4-1201	34030010004	04042543	2-30503	2.825.944.000	2.295.944.000	2.085.185.000	2.003.384.991	2-30503 Aten/Ctrol/Orga/In	1.267.600.000	1.172.580.000	2.003.384.991	81.800.009	210.759.000
4147	4-1201	34030010004	04042543	2-3060301	1.487.842.933	1.487.842.933	1.487.842.933	1.487.842.933	2-3060301 Subsdi de Vivienda	1.487.842.933	1.487.842.933	1.487.842.933	0	0
4147	4-1201	34030020001	04042544	2-301010159	0	2.434.848.900	2.434.848.900	0	2-301010159 Vivienda UrbanaRur	0	0	0	2.434.848.900	0
4147	4-1201	34030020001	04042544	2-3040101	0	180.000.000	179.768.000	179.768.000	2-3040101 DiseñbásaplicyEst	0	0	179.768.000	0	232.000
4147	4-1245	34030010003	04042536	2-3040101	0	205.222.099	205.222.099	0	2-3040101 DiseñbásaplicyEst	0	0	0	205.222.099	0
4147	4-7106	34030010003	04042536	2-3040101	0	6.990.639	6.990.639	0	2-3040101 DiseñbásaplicyEst	0	0	0	6.990.639	0
4147	6-1201	34030020001	04042544	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4147	6-1201	34030020001	04042544	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4147	6-1201	34030020001	04042544	2-3040101	0	0	0	0	2-3040101 DiseñbásaplicyEst	0	0	0	0	0
4147	6-1201	34030020001	04042544	2-30503	0	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4148	0-1201	31010010011	06034592	2-302010134	960.000	960.000	960.000	960.000	2-302010134 Adqui Mater y Sumi	960.000	960.000	960.000	0	0
4148	0-1201	31010010011	06034592	2-3030101	99.604.500	99.604.500	99.604.500	99.604.500	2-3030101 CapacPersonalSecto	99.604.500	99.604.500	99.604.500	0	0
4148	0-1201	31010010011	06034592	2-3030225	38.670.000	38.670.000	38.670.000	38.670.000	2-3030225 FinanEventCultyArt	38.670.000	38.670.000	38.670.000	0	0
4148	0-1201	31010010011	06034592	2-3040403	7.142.857	7.142.857	7.142.857	7.142.857	2-3040403 IntervtContCalidpr	7.142.857	3.571.457	7.142.857	0	0
4148	0-1201	31010010011	06034592	2-30501	3.622.643	3.622.643	3.622.643	3.622.643	2-30501 CapacafuncionEstad	3.622.643	3.622.643	3.622.643	0	0
4148	0-1201	31010010012	06043489	2-3030225	340.136.054	0	0	0	2-3030225 FinanEventCultyArt	0	0	0	0	0
4148	0-1201	31010010012	06043489	2-3040403	19.047.619	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4148	0-1201	31010010012	06043489	2-30503	40.816.327	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4148	0-1201	31030010006	06046113	2-3030225	17.006.803	17.006.803	0	0	2-3030225 FinanEventCultyArt	0	0	0	0	17.006.803
4148	0-1201	31030010006	06046113	2-3040403	952.381	952.381	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	952.381
4148	0-1201	31030010006	06046113	2-30503	2.040.816	2.040.816	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	2.040.816
4148	0-1201	32010040003	06034697	2-3030101	0	3.054.000	3.054.000	3.054.000	2-3030101 CapacPersonalSecto	0	0	3.054.000	0	0
4148	0-1201	32010040003	06034697	2-3030225	0	47.587.026	47.587.026	47.587.026	2-3030225 FinanEventCultyArt	0	0	47.587.026	0	0
4148	0-1201	32010040003	06034697	2-3040403	0	2.532.051	2.532.051	0	2-3040403 IntervtContCalidpr	0	0	0	2.532.051	0
4148	0-1201	32010040003	06034697	2-30503	298.440.000	304.516.923	304.516.923	304.516.923	2-30503 Aten/Ctrol/Orga/In	237.781.475	217.681.475	304.516.923	0	0
4148	0-1201	32010040003	06046109	2-30503	189.132.000	189.132.000	189.132.000	187.364.000	2-30503 Aten/Ctrol/Orga/In	140.929.707	128.193.707	187.364.000	1.768.000	0
4148	0-1201	32010040004	06043432	2-3030101	0	174.476.190	174.476.190	174.476.190	2-3030101 CapacPersonalSecto	0	0	174.476.190	0	0
4148	0-1201	32010040004	06043432	2-3030225	170.068.027	0	0	0	2-3030225 FinanEventCultyArt	0	0	0	0	0
4148	0-1201	32010040004	06043432	2-3040403	9.523.810	9.523.810	9.523.810	9.523.810	2-3040403 IntervtContCalidpr	2.857.143	2.857.143	9.523.810	0	0
4148	0-1201	32010040004	06043432	2-30503	20.408.163	16.000.000	16.000.000	16.000.000	2-30503 Aten/Ctrol/Orga/In	0	0	16.000.000	0	0
4148	0-1201	32030030005	06043442	2-30503	59.774.000	59.774.000	59.774.000	59.774.000	2-30503 Aten/Ctrol/Orga/In	43.472.000	38.038.000	59.774.000	0	0
4148	0-1201	32030050007	06034530	2-3030225	110.544.218	110.544.218	110.544.218	102.040.816	2-3030225 FinanEventCultyArt	0	0	102.040.816	8.503.402	0
4148	0-1201	32030050007	06034530	2-3040403	6.190.476	6.190.476	6.190.476	6.190.476	2-3040403 IntervtContCalidpr	0	0	6.190.476	0	0
4148	0-1201	32030050007	06034530	2-30503	13.265.306	13.265.306	13.265.306	12.244.898	2-30503 Aten/Ctrol/Orga/In	0	0	12.244.898	1.020.408	0
4148	0-1201	32030050009	06043445	2-30503	17.434.000	17.434.000	17.434.000	17.434.000	2-30503 Aten/Ctrol/Orga/In	11.434.000	9.434.000	17.434.000	0	0
4148	0-1201	32030050012	06046111	2-30503	48.000.000	48.000.000	48.000.000	48.000.000	2-30503 Aten/Ctrol/Orga/In	36.000.000	32.000.000	48.000.000	0	0
4148	0-1201	32040010002	06034689	2-302010101	0	4.263.975	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	4.263.975
4148	0-1201	32040010002	06034689	2-3030101	0	500.000	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	500.000
4148	0-1201	32040010002	06034689	2-3030225	0	2.630.349	0	0	2-3030225 FinanEventCultyArt	0	0	0	0	2.630.349
4148	0-1201	32040010002	06034689	2-3040403	0	175.299	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	175.299
4148	0-1201	32040010002	06034689	2-30503	0	375.642	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	375.642
4148	0-1201	32040010006	06034513	2-302010101	19.047.619	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4148	0-1201	32040010006	06034513	2-3030225	1.785.632.977	1.993.916.418	1.913.905.064	1.913.905.064	2-3030225 FinanEventCultyArt	918.291.293	918.291.293	1.913.905.064	0	80.011.354
4148	0-1201	32040010006	06034513	2-3040403	100.947.827	88.248.158	88.248.155	88.248.155	2-3040403 IntervtContCalidpr	16.990.067	16.418.889	88.248.155	0	3
4148	0-1201	32040010006	06034513	2-30501	0	4.993.220	4.993.220	4.993.220	2-30501 CapacafuncionEstad	0	0	4.993.220	0	0
4148	0-1201	32040010006	06034513	2-30503	214.275.957	242.023.540	226.010.650	226.010.650	2-30503 Aten/Ctrol/Orga/In	97.887.754	97.887.754	226.010.650	0	16.012.890
4148	0-1201	32040010006	06034528	2-3030225	238.095.238	238.095.238	238.095.238	238.095.238	2-3030225 FinanEventCultyArt	238.095.238	238.095.238	238.095.238	0	0
4148	0-1201	32040010006	06034528	2-3040403	11.904.762	11.904.762	11.904.762	11.904.762	2-3040403 IntervtContCalidpr	11.904.762	11.904.762	11.904.762	0	0
4148	0-1201	32040010006	06034588	2-3030225	161.906.027	161.906.027	161.906.027	161.906.027	2-3030225 FinanEventCultyArt	0	0	161.906.027	0	0
4148	0-1201	32040010006	06034588	2-3040403	9.523.810	11.904.762	11.904.762	9.523.810	2-3040403 IntervtContCalidpr	0	0	9.523.810	2.380.952	0
4148	0-1201	32040010006	06034588	2-30501	8.162.000	50.679.007	50.679.007	50.679.007	2-30501 CapacafuncionEstad	0	0	50.679.007	0	0
4148	0-1201	32040010006	06034588	2-30503	20.408.163	25.510.204	25.510.204	25.510.204	2-30503 Aten/Ctrol/Orga/In	0	0	25.510.204	0	0
4148	0-1201	32040010006	06046122	2-3030225	42.517.007	0	0	0	2-3030225 FinanEventCultyArt	0	0	0	0	0
4148	0-1201	32040010006	06046122	2-3040403	2.380.952	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4148	0-1201	32040010006	06046122	2-30503	5.102.041	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4148	0-1201	32040010008	06043488	2-301010339	13.840.570	13.840.570	13.840.570	13.840.570	2-301010339 CasasCultBibl/Simi	13.840.570	13.840.570	13.840.570	0	0
4148	0-1201	32040010008	06043488	2-302010101	48.956.800	48.956.800	48.956.800	48.956.800	2-302010101 Dot/AdqMaq/Equipo	32.311.488	32.311.488	48.956.800	0	0
4148	0-1201	32040010008	06043488	2-302010134	6.058.000	6.058.000	6.058.000	6.058.000	2-302010134 Adqui Mater y Sumi	908.700	908.700	6.058.000	0	0
4148	0-1201	32040010008	06043488	2-302010201	31.000.000	31.000.000	31.000.000	31.000.000	2-302010201 Maquinaria y Equip	17.825.000	17.825.000	31.000.000	0	0
4148	0-1201	32040010008	06043488	2-3030101	79.089.637	79.089.637	79.089.637	79.089.637	2-3030101 CapacPersonalSecto	54.643.749	54.643.749	79.089.637	0	0
4148	0-1201	32040010008	06043488	2-3040201	86.159.430	86.159.430	86.159.430	86.159.430	2-3040201 Diseños de Preinve	86.159.430	86.159.430	86.159.430	0	0
4148	0-1201	32040010008	06043488	2-30501	47.900.000	47.900.000	47.900.000	47.900.000	2-30501 CapacafuncionEstad	31.614.000	31.614.000	47.900.000	0	0
4148	0-1201	32040010008	06043488	2-30503	129.995.563	129.995.563	129.995.563	129.995.563	2-30503 Aten/Ctrol/Orga/In	62.623.907	62.623.907	129.995.563	0	0
4148	0-1201	32040010009	06043433	2-302010101	0	14.820.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	14.820.000
4148	0-1201	32040010009	06043433	2-302010201	0	1.180.000	0	0						

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4148	0-1201	32040010009	06043433	2-3030225	0	13.703.727	13.703.727	13.703.727	2-3030225	FinanEventCultyArt	0	13.703.727	0	0
4148	0-1201	32040010009	06043433	2-3040403	4.761.905	27.380.952	27.380.952	27.380.952	2-3040403	IntervtContCalidpr	4.761.905	4.761.905	27.380.952	0
4148	0-1201	32040010009	06043433	2-30503	10.204.082	127.256.237	88.006.237	80.006.237	2-30503	Aten/Ctrol/Orga/In	8.000.000	4.000.000	80.006.237	39.250.000
4148	0-1201	32040010010	06043461	2-3030101	32.687.166	32.687.166	32.687.166	32.687.166	2-3030101	CapacPersonalSecto	22.881.017	22.881.017	32.687.166	0
4148	0-1201	32040010010	06043461	2-3030225	52.346.848	52.346.848	52.346.848	52.346.848	2-3030225	FinanEventCultyArt	0	0	52.346.848	0
4148	0-1201	32040010010	06043461	2-3040403	4.761.904	4.761.904	4.761.904	4.761.904	2-3040403	IntervtContCalidpr	2.761.904	2.761.904	4.761.904	0
4148	0-1201	32040010010	06043461	2-30503	10.204.082	10.204.082	10.204.082	10.204.082	2-30503	Aten/Ctrol/Orga/In	325.123	325.123	10.204.082	0
4148	0-1201	32040010010	06043493	2-3030225	378.558.569	344.942.482	344.942.482	344.942.482	2-3030225	FinanEventCultyArt	58.559.199	58.559.199	344.942.482	0
4148	0-1201	32040010010	06043493	2-3040403	26.837.980	20.585.956	19.782.605	19.782.605	2-3040403	IntervtContCalidpr	10.357.943	10.357.943	19.782.605	803.351
4148	0-1201	32040010010	06043493	2-30503	67.601.044	67.469.155	67.469.091	67.469.091	2-30503	Aten/Ctrol/Orga/In	0	0	67.469.091	64
4148	0-1201	32040010010	06043494	2-3030101	17.367.007	17.367.007	17.367.007	17.367.007	2-3030101	CapacPersonalSecto	17.367.007	17.367.007	17.367.007	0
4148	0-1201	32040010010	06043494	2-3030225	25.150.000	25.150.000	25.150.000	25.150.000	2-3030225	FinanEventCultyArt	25.150.000	25.150.000	25.150.000	0
4148	0-1201	32040010010	06043494	2-3040403	2.380.952	2.380.952	2.380.952	2.380.952	2-3040403	IntervtContCalidpr	2.380.952	2.380.952	2.380.952	0
4148	0-1201	32040010010	06043494	2-30503	5.102.041	5.102.041	5.102.041	5.102.041	2-30503	Aten/Ctrol/Orga/In	5.102.041	5.102.041	5.102.041	0
4148	0-1201	32040010010	06046123	2-3030225	302.257.268	333.333.334	333.333.334	333.333.334	2-3030225	FinanEventCultyArt	202.861.804	202.861.804	333.333.334	0
4148	0-1201	32040010010	06046123	2-3040403	16.666.666	16.666.666	16.666.666	16.666.666	2-3040403	IntervtContCalidpr	8.333.333	8.333.333	16.666.666	0
4148	0-1201	32040010010	06046123	2-30503	31.076.066	0	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0
4148	0-1201	32040010012	06043495	2-3040101	167.320.000	187.216.650	187.216.650	187.216.650	2-3040101	DiseñbásaplicyEst	0	0	187.216.650	0
4148	0-1201	32040010012	06043495	2-3040403	11.888.520	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4148	0-1201	32040010012	06043495	2-30501	12.500.000	20.264.500	20.264.500	20.264.500	2-30501	CapacafuncionEstad	0	0	20.264.500	0
4148	0-1201	32040010012	06043495	2-30503	57.950.400	42.177.770	42.177.770	42.177.770	2-30503	Aten/Ctrol/Orga/In	0	0	42.177.770	0
4148	0-1201	32040020001	06034577	2-301010339	260.686.279	0	0	0	2-301010339	CasasCultBibl/Simi	0	0	0	0
4148	0-1201	32040020001	06034577	2-3030225	117.386.500	117.386.500	117.386.500	117.386.500	2-3030225	FinanEventCultyArt	0	0	117.386.500	0
4148	0-1201	32040020001	06034577	2-3040403	16.555.909	3.521.595	3.521.595	3.521.595	2-3040403	IntervtContCalidpr	0	0	3.521.595	0
4148	0-1201	32040020001	06034577	2-30503	45.368.735	14.086.380	14.086.380	14.086.380	2-30503	Aten/Ctrol/Orga/In	0	0	14.086.380	0
4148	0-1201	32040020001	06034579	2-301010339	285.714.286	0	0	0	2-301010339	CasasCultBibl/Simi	0	0	0	0
4148	0-1201	32040020001	06034579	2-3040403	14.285.714	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4148	0-1201	32040020001	06034649	2-301010339	0	75.092.927	75.092.927	75.092.927	2-301010339	CasasCultBibl/Simi	0	0	75.092.927	0
4148	0-1201	32040020001	06034649	2-302010101	22.814.200	48.376.286	47.884.983	44.317.983	2-302010101	Dot/AdqMaq/Equipo	0	0	44.317.983	491.303
4148	0-1201	32040020001	06034649	2-3040403	66.343.712	53.617.958	49.680.560	44.423.074	2-3040403	IntervtContCalidpr	17.319.593	13.726.460	44.423.074	5.257.486
4148	0-1201	32040020001	06034649	2-30503	3.642.929.230	3.277.975.727	3.199.265.354	3.185.375.021	2-30503	Aten/Ctrol/Orga/In	1.952.949.278	1.765.584.346	3.185.375.021	13.890.333
4148	0-1201	32040020002	06043498	2-30501	0	0	0	0	2-30501	CapacafuncionEstad	0	0	0	0
4148	0-1201	32040020003	06043436	2-3030225	0	595.238.095	595.238.095	595.238.095	2-3030225	FinanEventCultyArt	0	0	595.238.095	0
4148	0-1201	32040020003	06043436	2-3040403	0	33.333.334	33.333.334	33.333.334	2-3040403	IntervtContCalidpr	0	0	33.333.334	0
4148	0-1201	32040020003	06043436	2-30503	0	71.428.571	71.428.571	71.428.571	2-30503	Aten/Ctrol/Orga/In	0	0	71.428.571	0
4148	0-1201	32040020007	06043464	2-301010139	0	176.470.588	176.470.588	176.470.588	2-301010139	CasasCultBibliotyS	0	0	176.470.588	0
4148	0-1201	32040020007	06043464	2-3040403	0	4.529.412	4.529.412	4.529.412	2-3040403	IntervtContCalidpr	0	0	4.529.412	0
4148	0-1201	32040030001	06043431	2-3030101	0	4.000.000	4.000.000	4.000.000	2-3030101	CapacPersonalSecto	0	0	4.000.000	0
4148	0-1201	32040030001	06043431	2-3030225	212.585.034	38.517.007	38.517.007	38.517.007	2-3030225	FinanEventCultyArt	0	0	38.517.007	0
4148	0-1201	32040030001	06043431	2-3040403	11.904.761	2.380.952	2.380.952	2.380.952	2-3040403	IntervtContCalidpr	0	0	2.380.952	0
4148	0-1201	32040030001	06043431	2-30503	25.510.205	5.102.041	5.102.041	5.102.041	2-30503	Aten/Ctrol/Orga/In	0	0	5.102.041	0
4148	0-1201	32040030001	06043500	2-3030101	0	70.032.564	70.032.564	70.032.564	2-3030101	CapacPersonalSecto	40.000.000	0	70.032.564	0
4148	0-1201	32040030001	06043500	2-3030225	38.717.007	84.767.007	84.767.007	84.767.007	2-3030225	FinanEventCultyArt	48.000.000	0	84.767.007	0
4148	0-1201	32040030001	06043500	2-3040403	2.380.952	9.523.810	9.523.810	9.523.810	2-3040403	IntervtContCalidpr	3.809.524	1.904.762	9.523.810	0
4148	0-1201	32040030001	06043500	2-30501	0	12.062.027	12.062.027	12.062.027	2-30501	CapacafuncionEstad	12.062.027	0	12.062.027	0
4148	0-1201	32040030001	06043500	2-30503	8.902.041	23.614.592	23.614.592	23.614.592	2-30503	Aten/Ctrol/Orga/In	0	0	23.614.592	0
4148	0-1201	32040030002	06046107	2-3040403	2.380.952	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4148	0-1201	32040030002	06046107	2-30503	47.619.048	0	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0
4148	0-1201	32050040001	06043441	2-3040403	14.285.714	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4148	0-1201	32050040001	06043441	2-30501	255.102.041	0	0	0	2-30501	CapacafuncionEstad	0	0	0	0
4148	0-1201	32050040001	06043441	2-30503	0	0	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0
4148	0-1201	33030020001	06046101	2-3030101	377.767.371	377.767.371	377.767.371	377.767.371	2-3030101	CapacPersonalSecto	188.883.686	188.883.686	377.767.371	0
4148	0-1201	33030020001	06046101	2-3030225	4.885.690	4.885.690	4.885.690	4.885.690	2-3030225	FinanEventCultyArt	0	0	4.885.690	0
4148	0-1201	33030020001	06046101	2-3040403	21.428.572	21.428.572	21.428.572	21.428.572	2-3040403	IntervtContCalidpr	9.242.858	5.180.953	21.428.572	0
4148	0-1201	33030020001	06046101	2-30503	45.918.367	45.918.367	45.918.367	45.918.367	2-30503	Aten/Ctrol/Orga/In	0	0	45.918.367	0
4148	0-1201	34040010010	06043443	2-3030225	680.272.109	1.275.551.063	1.275.551.063	1.275.551.063	2-3030225	FinanEventCultyArt	575.920.117	575.920.117	1.275.551.063	0
4148	0-1201	34040010010	06043443	2-3040403	38.095.238	71.382.809	71.382.809	71.382.809	2-3040403	IntervtContCalidpr	33.014.226	33.014.226	71.382.809	0
4148	0-1201	34040010010	06043443	2-30503	81.632.653	153.066.128	153.066.128	153.066.128	2-30503	Aten/Ctrol/Orga/In	0	0	153.066.128	0
4148	0-1201	34040020005	06043456	2-301010139	114.645.119	114.645.119	114.645.119	114.645.119	2-301010139	CasasCultBibliotyS	0	0	114.645.119	0
4148	0-1201	34040020005	06043456	2-301010339	76.143.984	75.192.185	75.192.185	75.192.185	2-301010339	CasasCultBibl/Simi	0	0	75.192.185	951.799
4148	0-1201	34040020005	06043456	2-302010101	0	19.047.619	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	19.047.619
4148	0-1201	34040020005	06043456	2-3040403	9.539.456	22.491.837	21.539.456	5.732.256	2-3040403	IntervtContCalidpr	0	0	5.732.256	952.381
4148	0-1201	34040020005	06043456	2-30503	192.000.000	180.000.000	178.250.000	178.250.000	2-30503	Aten/Ctrol/Orga/In	118.118.750	103.175.000	178.250.000	1.750.000
4148	0-1201	35040010001	06046102	2-3040101	0	15.306.122	15.306.122	15.306.122	2-3040101	DiseñbásaplicyEst	0	0	15.306.122	0
4148	0-1201	35040010001	06046102	2-3040403	3.726.583	3.726.583	3.726.583	3.726.583	2-3040403	IntervtContCalidpr	0	0	3.726.583	0
4148	0-1201	35040010001	06046102	2-30501	60.106.122	44.800.000	44.800.000	44.800.000	2-30501					

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE	
4148	0-1201	35040010003	06034653	2-3040403	40.476.190	40.476.190	40.476.190	40.476.190	2-3040403	IntervtContCalidpr	33.227.790	29.227.790	40.476.190	0	0
4148	0-1201	35040010003	06034653	2-30503	86.734.694	86.734.694	86.734.694	86.734.694	2-30503	Aten/Ctrol/Orga/In	47.416.694	47.416.694	86.734.694	0	0
4148	0-1201	35040010003	06034708	2-3030225	114.999.499	118.801.522	118.801.522	118.801.522	2-3030225	FinanEventCultyArt	0	0	118.801.522	0	0
4148	0-1201	35040010003	06034708	2-30501	110.780.492	110.780.492	110.780.492	110.780.492	2-30501	CapacafuncionEstad	0	0	110.780.492	0	0
4148	0-1201	35040010003	06034708	2-30503	45.900.000	45.900.000	45.900.000	45.900.000	2-30503	Aten/Ctrol/Orga/In	31.500.000	28.000.000	45.900.000	0	0
4148	0-1201	35040010003	06043448	2-3030225	4.756.000.000	4.605.000.000	4.605.000.000	4.605.000.000	2-3030225	FinanEventCultyArt	2.302.500.000	2.302.500.000	4.605.000.000	0	0
4148	0-1201	35040010003	06043448	2-3040403	99.000.000	250.000.000	250.000.000	250.000.000	2-3040403	IntervtContCalidpr	0	0	250.000.000	0	0
4148	0-1201	35040010003	06043448	2-30501	145.000.000	145.000.000	145.000.000	145.000.000	2-30501	CapacafuncionEstad	72.500.000	72.500.000	145.000.000	0	0
4148	0-1201	35040010004	06046115	2-3030225	208.129.747	883.241.866	883.241.866	883.241.866	2-3030225	FinanEventCultyArt	0	0	883.241.866	0	0
4148	0-1201	35040010004	06046115	2-3040403	4.030.527	23.541.044	23.541.044	23.541.044	2-3040403	IntervtContCalidpr	0	0	23.541.044	0	0
4148	0-1201	35040010004	06046115	2-30501	160.000.000	0	0	0	2-30501	CapacafuncionEstad	0	0	0	0	0
4148	0-1201	35040010004	06046115	2-30503	87.937.398	158.317.710	158.317.710	158.317.710	2-30503	Aten/Ctrol/Orga/In	2.000.000	2.000.000	158.317.710	0	0
4148	0-1201	35040010005	06046103	2-3030225	624.346.938	624.346.938	624.346.938	624.346.938	2-3030225	FinanEventCultyArt	163.168.000	163.168.000	624.346.938	0	0
4148	0-1201	35040010005	06046103	2-3040403	48.571.429	48.571.429	48.571.429	48.571.429	2-3040403	IntervtContCalidpr	0	0	48.571.429	0	0
4148	0-1201	35040010005	06046103	2-30501	243.000.000	243.000.000	243.000.000	243.000.000	2-30501	CapacafuncionEstad	163.332.000	163.332.000	243.000.000	0	0
4148	0-1201	35040010005	06046103	2-30503	104.081.633	104.081.633	104.081.633	104.081.633	2-30503	Aten/Ctrol/Orga/In	0	0	104.081.633	0	0
4148	0-1201	35040030005	06046105	2-3040403	1.350.440	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0	0
4148	0-1201	35040030005	06046105	2-30501	8.815.000	0	0	0	2-30501	CapacafuncionEstad	0	0	0	0	0
4148	0-1201	35040030005	06046105	2-30503	98.593.800	0	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0	0
4148	0-1201	35040030006	06043438	2-3030101	0	85.034.014	85.034.014	85.034.014	2-3030101	CapacPersonalSecto	0	0	85.034.014	0	0
4148	0-1201	35040030006	06043438	2-3030225	393.607.673	254.324.491	254.324.491	254.324.491	2-3030225	FinanEventCultyArt	67.370.000	67.370.000	254.324.491	0	0
4148	0-1201	35040030006	06043438	2-3040101	0	15.000.000	15.000.000	15.000.000	2-3040101	DiseñibásaplicyEst	0	0	15.000.000	0	0
4148	0-1201	35040030006	06043438	2-3040403	16.324.110	14.419.045	11.562.205	11.562.205	2-3040403	IntervtContCalidpr	0	0	11.562.205	0	2.856.840
4148	0-1201	35040030006	06043438	2-30501	325.440.000	284.052.168	273.450.984	264.450.984	2-30501	CapacafuncionEstad	19.200.000	19.200.000	264.450.984	9.000.000	10.601.184
4148	0-1201	35040030006	06043438	2-30503	308.285.721	371.971.426	353.221.425	353.221.425	2-30503	Aten/Ctrol/Orga/In	222.038.400	198.038.400	353.221.425	0	18.750.001
4148	0-1201	35040030007	06043434	2-3030101	15.180.000	15.180.000	15.180.000	15.180.000	2-3030101	CapacPersonalSecto	2.314.745	2.314.745	15.180.000	0	0
4148	0-1201	35040030007	06043434	2-3040403	1.270.080	1.270.080	1.270.080	1.270.080	2-3040403	IntervtContCalidpr	0	0	1.270.080	0	0
4148	0-1201	35040030007	06043434	2-30503	24.621.600	24.621.600	23.421.600	23.421.600	2-30503	Aten/Ctrol/Orga/In	6.000.000	6.000.000	23.421.600	0	1.200.000
4148	0-1201	35040030009	06043460	2-3030101	47.100.000	20.200.000	20.200.000	20.200.000	2-3030101	CapacPersonalSecto	20.200.000	20.200.000	20.200.000	0	0
4148	0-1201	35040030009	06043460	2-3040403	2.637.600	1.131.200	1.131.200	1.131.200	2-3040403	IntervtContCalidpr	0	0	1.131.200	0	0
4148	0-1201	35040030009	06043460	2-30503	80.052.000	76.824.000	73.724.000	73.724.000	2-30503	Aten/Ctrol/Orga/In	55.124.000	48.924.000	73.724.000	0	3.100.000
4148	0-1201	35040030012	06034668	2-3030101	170.068.027	161.564.626	161.564.626	161.564.626	2-3030101	CapacPersonalSecto	0	0	161.564.626	0	0
4148	0-1201	35040030012	06034668	2-3040403	9.523.810	9.047.619	9.047.619	9.047.619	2-3040403	IntervtContCalidpr	0	0	9.047.619	0	0
4148	0-1201	35040030012	06034668	2-30503	20.408.163	19.387.755	19.387.755	19.387.755	2-30503	Aten/Ctrol/Orga/In	0	0	19.387.755	0	0
4148	0-1201	35040030014	06046106	2-3030101	0	170.068.027	170.068.027	170.068.027	2-3030101	CapacPersonalSecto	0	0	170.068.027	0	0
4148	0-1201	35040030014	06046106	2-3030225	28.400.000	28.400.000	28.400.000	28.400.000	2-3030225	FinanEventCultyArt	28.400.000	28.400.000	28.400.000	0	0
4148	0-1201	35040030014	06046106	2-3040403	2.177.714	11.701.524	11.701.524	11.701.524	2-3040403	IntervtContCalidpr	0	0	11.701.524	0	0
4148	0-1201	35040030014	06046106	2-30501	10.487.755	10.487.755	10.487.755	10.487.755	2-30501	CapacafuncionEstad	10.487.755	10.487.755	10.487.755	0	0
4148	0-1201	35040030014	06046106	2-30503	31.066.531	51.474.694	49.274.694	49.274.694	2-30503	Aten/Ctrol/Orga/In	22.266.531	20.066.531	49.274.694	0	2.200.000
4148	0-1213	31010010011	06043462	2-3030225	14.902.527	14.902.527	0	0	2-3030225	FinanEventCultyArt	0	0	0	0	14.902.527
4148	0-1213	31010010011	06043462	2-3040403	1.506.542	1.506.542	0	0	2-3040403	IntervtContCalidpr	0	0	0	0	1.506.542
4148	0-1213	31010010011	06043462	2-30503	33.228.303	33.228.303	28.750.000	28.750.000	2-30503	Aten/Ctrol/Orga/In	21.250.000	18.750.000	28.750.000	0	4.478.303
4148	0-1213	31010010012	06043489	2-3030101	6.000.000	6.000.000	6.000.000	6.000.000	2-3030101	CapacPersonalSecto	3.000.000	3.000.000	6.000.000	0	0
4148	0-1213	31010010012	06043489	2-3030225	69.665.909	69.665.909	69.665.909	69.665.909	2-3030225	FinanEventCultyArt	34.832.955	34.832.955	69.665.909	0	0
4148	0-1213	31010010012	06043489	2-3040403	4.237.291	4.237.291	4.237.291	4.237.291	2-3040403	IntervtContCalidpr	4.237.291	4.237.291	4.237.291	0	0
4148	0-1213	31010010012	06043489	2-30503	9.079.909	9.079.909	9.079.909	9.079.909	2-30503	Aten/Ctrol/Orga/In	4.539.955	4.539.955	9.079.909	0	0
4148	0-1213	31010010015	06034698	2-3030101	274.914.100	274.914.100	274.914.100	274.914.100	2-3030101	CapacPersonalSecto	159.758.350	159.758.350	274.914.100	0	0
4148	0-1213	31010010015	06034698	2-3040403	16.961.905	16.961.905	16.961.905	16.961.905	2-3040403	IntervtContCalidpr	8.088.571	8.088.571	16.961.905	0	0
4148	0-1213	31010010015	06034698	2-30503	80.146.939	80.146.939	80.146.939	77.105.272	2-30503	Aten/Ctrol/Orga/In	29.808.333	26.158.333	77.105.272	3.041.667	0
4148	0-1213	31010010023	06043490	2-3030101	8.340.000	7.660.000	7.660.000	7.660.000	2-3030101	CapacPersonalSecto	6.894.000	6.894.000	7.660.000	0	0
4148	0-1213	31010010023	06043490	2-3030225	5.000.000	9.290.000	9.290.000	9.290.000	2-3030225	FinanEventCultyArt	2.642.000	2.642.000	9.290.000	0	0
4148	0-1213	31010010023	06043490	2-3040101	3.610.000	0	0	0	2-3040101	DiseñibásaplicyEst	0	0	0	0	0
4148	0-1213	31010010023	06043490	2-3040403	949.200	949.200	949.200	949.200	2-3040403	IntervtContCalidpr	0	0	949.200	0	0
4148	0-1213	31010010023	06043490	2-30503	2.034.000	2.034.000	2.034.000	2.034.000	2-30503	Aten/Ctrol/Orga/In	820.131	820.131	2.034.000	0	0
4148	0-1213	31030010006	06046113	2-3030101	16.839.000	16.839.000	16.839.000	16.839.000	2-3030101	CapacPersonalSecto	0	0	16.839.000	0	0
4148	0-1213	31030010006	06046113	2-3030225	6.120.000	6.120.000	6.120.000	6.120.000	2-3030225	FinanEventCultyArt	0	0	6.120.000	0	0
4148	0-1213	31030010006	06046113	2-3040403	1.285.704	1.285.704	1.285.704	1.285.704	2-3040403	IntervtContCalidpr	0	0	1.285.704	0	0
4148	0-1213	31030010006	06046113	2-30503	20.755.080	20.755.080	20.755.080	20.755.080	2-30503	Aten/Ctrol/Orga/In	13.090.912	13.090.912	20.755.080	0	0
4148	0-1213	32010040003	06034697	2-30503	584.408.997	584.408.997	584.408.997	584.408.997	2-30503	Aten/Ctrol/Orga/In	443.884.372	395.831.279	584.408.997	0	0
4148	0-1213	32030020004	06043426	2-3030101	16.960.000	16.960.000	16.960.000	16.960.000	2-3030101	CapacPersonalSecto	0	0	16.960.000	0	0
4148	0-1213	32030020004	06043426	2-3030225	91.052.489	91.052.489	91.052.489	91.052.489	2-3030225	FinanEventCultyArt	0	0	91.052.489	0	0
4148	0-1213	32030020004	06043426	2-3040403	6.048.700	6.048.700	6.048.700	6.048.700							

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4148	0-1213	32030070002	06034660	2-302010201	292.517	292.517	292.517	292.517	2-302010201	Maquinaria y Equip	0	0	292.517	0
4148	0-1213	32030070002	06034660	2-3030101	15.900.000	15.900.000	15.900.000	15.900.000	2-3030101	CapacPersonalSecto	9.437.558	9.437.558	15.900.000	0
4148	0-1213	32030070002	06034660	2-3030225	14.800.000	14.800.000	14.800.000	14.800.000	2-3030225	FinanEventCultyArt	0	0	14.800.000	0
4148	0-1213	32030070002	06034660	2-3040403	1.752.381	1.752.381	1.752.381	1.752.381	2-3040403	IntervtContCalidpr	0	0	1.752.381	0
4148	0-1213	32030070002	06034660	2-30503	46.955.102	46.955.102	46.955.102	45.155.102	2-30503	Aten/Ctrol/Orga/In	30.600.000	27.000.000	45.155.102	1.800.000
4148	0-1213	32040010001	06043439	2-302010101	0	5.000.000	0	0	2-302010101	Dot/AdqMq/Equipo	0	0	0	5.000.000
4148	0-1213	32040010001	06043439	2-3040403	3.244.980	3.006.885	3.006.885	3.006.885	2-3040403	IntervtContCalidpr	2.300.000	2.300.000	3.006.885	0
4148	0-1213	32040010001	06043439	2-30501	13.800.000	16.290.388	16.290.388	16.290.388	2-30501	CapacafuncionEstad	3.893.988	3.893.988	16.290.388	0
4148	0-1213	32040010001	06043439	2-30503	162.699.620	155.447.327	155.447.327	155.447.327	2-30503	Aten/Ctrol/Orga/In	85.547.327	81.147.327	155.447.327	0
4148	0-1213	32040010002	06034689	2-302010101	8.356.900	8.356.900	0	0	2-302010101	Dot/AdqMq/Equipo	0	0	0	8.356.900
4148	0-1213	32040010002	06034689	2-302010201	1.000.000	1.000.000	1.000.000	1.000.000	2-302010201	Maquinaria y Equip	0	0	1.000.000	0
4148	0-1213	32040010002	06034689	2-3030101	3.800.000	3.800.000	3.800.000	3.800.000	2-3030101	CapacPersonalSecto	0	0	3.800.000	0
4148	0-1213	32040010002	06034689	2-3030225	10.280.781	10.280.781	10.280.781	10.280.781	2-3030225	FinanEventCultyArt	0	0	10.280.781	0
4148	0-1213	32040010002	06034689	2-3040403	1.317.762	1.317.762	1.317.762	1.317.762	2-3040403	IntervtContCalidpr	429.195	143.109	1.317.762	0
4148	0-1213	32040010002	06034689	2-30503	77.274.457	77.274.457	76.274.457	76.274.457	2-30503	Aten/Ctrol/Orga/In	48.136.000	46.136.000	76.274.457	1.000.000
4148	0-1213	32040010003	06034708	2-3030225	0	0	0	0	2-3030225	FinanEventCultyArt	0	0	0	0
4148	0-1213	32040010003	06034708	2-30503	0	0	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0
4148	0-1213	32040010003	06043430	2-302010134	2.250.000	2.250.000	2.250.000	2.250.000	2-302010134	Adqui Mater y Sumi	0	0	2.250.000	0
4148	0-1213	32040010003	06043430	2-3030101	9.750.000	9.750.000	9.750.000	9.750.000	2-3030101	CapacPersonalSecto	0	0	9.750.000	0
4148	0-1213	32040010003	06043430	2-3030225	24.139.455	24.139.455	24.139.455	24.139.455	2-3030225	FinanEventCultyArt	0	0	24.139.455	0
4148	0-1213	32040010003	06043430	2-3040403	2.023.810	2.023.810	0	0	2-3040403	IntervtContCalidpr	0	0	0	2.023.810
4148	0-1213	32040010003	06043430	2-30503	31.836.735	31.836.735	31.836.735	31.836.735	2-30503	Aten/Ctrol/Orga/In	15.000.000	15.000.000	31.836.735	0
4148	0-1213	32040010006	06034513	2-3030225	187.074.846	187.074.846	187.074.846	187.074.846	2-3030225	FinanEventCultyArt	85.034.027	85.034.027	187.074.846	0
4148	0-1213	32040010006	06034513	2-3040403	10.476.174	10.476.174	10.476.174	10.476.174	2-3040403	IntervtContCalidpr	0	0	10.476.174	0
4148	0-1213	32040010006	06034513	2-30503	22.448.980	22.448.980	22.448.980	22.448.980	2-30503	Aten/Ctrol/Orga/In	10.204.083	10.204.083	22.448.980	0
4148	0-1213	32040010007	06034673	2-3030101	212.585.034	212.585.034	212.585.034	212.585.034	2-3030101	CapacPersonalSecto	116.666.667	116.666.667	212.585.034	0
4148	0-1213	32040010007	06034673	2-3040403	49.220.007	49.220.007	49.220.007	49.220.007	2-3040403	IntervtContCalidpr	24.901.819	21.322.997	49.220.007	0
4148	0-1213	32040010007	06034673	2-30501	9.726.531	9.726.531	9.726.531	9.726.531	2-30501	CapacafuncionEstad	9.726.531	9.726.531	9.726.531	0
4148	0-1213	32040010007	06034673	2-30503	807.688.580	807.688.580	807.688.580	807.688.580	2-30503	Aten/Ctrol/Orga/In	621.517.395	617.717.395	807.688.580	0
4148	0-1213	32040010008	06046114	2-3030101	301.400.000	301.400.000	301.400.000	301.400.000	2-3030101	CapacPersonalSecto	40.891.000	40.891.000	301.400.000	0
4148	0-1213	32040010009	06043433	2-3030101	307.498.039	307.498.039	307.498.039	307.498.039	2-3030101	CapacPersonalSecto	92.854.146	92.854.146	307.498.039	0
4148	0-1213	32040010009	06043433	2-3040403	17.142.449	17.142.449	17.142.449	17.142.449	2-3040403	IntervtContCalidpr	13.142.449	11.818.815	17.142.449	0
4148	0-1213	32040010009	06043433	2-30503	255.359.512	255.359.512	237.359.512	237.359.512	2-30503	Aten/Ctrol/Orga/In	146.000.000	122.000.000	237.359.512	18.000.000
4148	0-1213	32040010009	06043465	2-30503	12.000.000	0	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0
4148	0-1213	32040010010	06043493	2-3030225	971.591.982	971.591.982	971.591.982	971.591.982	2-3030225	FinanEventCultyArt	307.423.436	307.423.436	971.591.982	0
4148	0-1213	32040010010	06043493	2-3040403	20.102.535	20.102.535	20.102.535	20.102.535	2-3040403	IntervtContCalidpr	5.042.057	5.042.057	20.102.535	0
4148	0-1213	32040010010	06043493	2-30503	105.458.693	105.458.693	105.458.693	105.458.693	2-30503	Aten/Ctrol/Orga/In	70.000.000	70.000.000	105.458.693	0
4148	0-1213	32040010011	06029508	2-302010101	35.409.500	35.409.500	35.409.500	35.409.500	2-302010101	Dot/AdqMq/Equipo	17.704.750	17.704.750	35.409.500	0
4148	0-1213	32040010011	06029508	2-302010201	2.400.000	2.400.000	2.400.000	2.400.000	2-302010201	Maquinaria y Equip	296.607	296.607	2.400.000	0
4148	0-1213	32040010011	06029508	2-3040403	9.473.339	9.473.339	9.473.339	9.473.339	2-3040403	IntervtContCalidpr	7.700.000	7.700.000	9.473.339	0
4148	0-1213	32040010011	06029508	2-30503	151.657.286	151.657.286	151.657.286	151.657.286	2-30503	Aten/Ctrol/Orga/In	75.828.643	75.828.643	151.657.286	0
4148	0-1213	32040010011	06043447	2-3030101	14.860.000	14.860.000	14.860.000	14.860.000	2-3030101	CapacPersonalSecto	0	0	14.860.000	0
4148	0-1213	32040010011	06043447	2-3030225	10.900.000	10.900.000	10.900.000	10.900.000	2-3030225	FinanEventCultyArt	0	0	10.900.000	0
4148	0-1213	32040010011	06043447	2-3040403	1.554.560	1.554.560	1.554.560	1.554.560	2-3040403	IntervtContCalidpr	0	0	1.554.560	0
4148	0-1213	32040010011	06043447	2-30501	2.000.000	2.000.000	2.000.000	2.000.000	2-30501	CapacafuncionEstad	0	0	2.000.000	0
4148	0-1213	32040010011	06043447	2-30503	3.331.200	3.331.200	3.331.200	3.331.200	2-30503	Aten/Ctrol/Orga/In	0	0	3.331.200	0
4148	0-1213	32040020001	06034570	2-302010134	7.500.000	7.500.000	7.500.000	7.500.000	2-302010134	Adqui Mater y Sumi	0	0	7.500.000	0
4148	0-1213	32040020001	06034570	2-3030101	36.800.735	36.800.735	36.800.735	36.800.735	2-3030101	CapacPersonalSecto	11.103.094	11.103.094	36.800.735	0
4148	0-1213	32040020001	06034570	2-3030225	38.900.000	38.900.000	38.900.000	38.900.000	2-3030225	FinanEventCultyArt	0	0	38.900.000	0
4148	0-1213	32040020001	06034570	2-3040101	16.800.000	16.800.000	16.800.000	16.800.000	2-3040101	DiseñbásaplicyEst	6.720.000	6.720.000	16.800.000	0
4148	0-1213	32040020001	06034570	2-3040403	12.801.137	12.801.137	12.801.137	12.801.137	2-3040403	IntervtContCalidpr	4.169.330	1.390.203	12.801.137	0
4148	0-1213	32040020001	06034570	2-30503	322.510.008	322.510.008	320.760.008	320.760.008	2-30503	Aten/Ctrol/Orga/In	186.024.803	177.600.803	320.760.008	1.750.000
4148	0-1213	32040020001	06034649	2-301010339	295.866.782	152.498.404	150.480.746	150.480.746	2-301010339	CasasCultBibl/Simi	102.684.900	102.684.900	150.480.746	2.017.658
4148	0-1213	32040020001	06034649	2-302010134	26.607.666	24.978.992	23.999.236	23.999.236	2-302010134	Adqui Mater y Sumi	23.999.236	23.999.236	23.999.236	979.756
4148	0-1213	32040020001	06034649	2-3040403	22.995.552	22.995.552	21.926.396	8.824.920	2-3040403	IntervtContCalidpr	5.712.545	5.711.625	8.824.920	1.069.156
4148	0-1213	32040020001	06043427	2-302010101	2.115.689	2.115.689	0	0	2-302010101	Dot/AdqMq/Equipo	0	0	0	2.115.689
4148	0-1213	32040020001	06043427	2-302010134	2.900.000	2.900.000	2.900.000	2.900.000	2-302010134	Adqui Mater y Sumi	0	0	2.900.000	0
4148	0-1213	32040020001	06043427	2-302010201	1.245.647	1.245.647	1.245.647	1.245.647	2-302010201	Maquinaria y Equip	0	0	1.245.647	0
4148	0-1213	32040020001	06043427	2-3030225	9.400.000	9.400.000	9.400.000	9.400.000	2-3030225	FinanEventCultyArt	0	0	9.400.000	0
4148	0-1213	32040020001	06043427	2-3040403	1.700.476	1.700.476	1.700.476	1.700.476	2-3040403	IntervtContCalidpr	553.845	184.672	1.700.476	0
4148	0-1213	32040020001	06043427	2-30501	9.820.000	9.820.000	9.820.000	9.820.000	2-30501	CapacafuncionEstad	0	0	9.820.000	0
4148	0-1213	32040020001	06043427	2-30503	91.043.877	91.043.877	87.693.877	87.693.877	2-30503	Aten/Ctrol/Orga/In	60.644.049	57.444.049	87.693.877	3.350.000
4148	0-1213	32040020002	06043498	2-301010339	8.000.000	8.000.000	8.000.000	8.000.000	2-301010339	CasasCultBibl/Simi	684.800	684.800	8.000.000	0
4148	0-1213	32040020002	06043498	2-302010134	300.000	300.000	300.000	300.000						

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4148	0-1213	32040020002	06043498	2-30503	128.312.000	115.112.000	97.412.000	97.412.000	2-30503 Aten/Ctrol/Orga/In	60.800.000	54.300.000	97.412.000	0	17.700.000
4148	0-1213	32040020003	06043436	2-302010101	2.260.717	3.260.717	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	3.260.717
4148	0-1213	32040020003	06043436	2-302010134	60.000	60.000	60.000	60.000	2-302010134 Adqui Mater y Sumi	0	0	60.000	0	0
4148	0-1213	32040020003	06043436	2-3030225	19.944.000	19.944.000	19.944.000	19.944.000	2-3030225 FinanEventCultyArt	7.977.600	7.977.600	19.944.000	0	0
4148	0-1213	32040020003	06043436	2-3040403	1.277.024	1.277.024	1.277.024	1.277.024	2-3040403 IntervtContCalidpr	0	0	1.277.024	0	0
4148	0-1213	32040020003	06043436	2-30503	78.836.480	77.836.480	71.866.480	71.866.480	2-30503 Aten/Ctrol/Orga/In	48.916.480	48.916.480	71.866.480	0	5.970.000
4148	0-1213	32050040001	06043441	2-3030101	0	26.485.000	26.485.000	26.485.000	2-3030101 CapacPersonalSecto	0	0	26.485.000	0	0
4148	0-1213	32050040001	06043441	2-3040403	3.238.095	4.761.904	4.761.904	4.761.904	2-3040403 IntervtContCalidpr	0	0	4.761.904	0	0
4148	0-1213	32050040001	06043441	2-30501	24.000.000	24.000.000	24.000.000	24.000.000	2-30501 CapacafuncionEstad	0	0	24.000.000	0	0
4148	0-1213	32050040001	06043441	2-30503	172.761.905	144.753.096	144.753.096	144.753.096	2-30503 Aten/Ctrol/Orga/In	70.250.000	63.250.000	144.753.096	0	0
4148	0-1213	32060020007	06034687	2-302010101	0	1.100.000	1.100.000	1.100.000	2-302010101 Dot/AdqMaq/Equipo	0	0	1.100.000	0	0
4148	0-1213	32060020007	06034687	2-3030101	36.221.664	27.997.600	27.997.600	27.997.600	2-3030101 CapacPersonalSecto	14.524.064	14.524.064	27.997.600	0	0
4148	0-1213	32060020007	06034687	2-3030225	11.566.000	18.690.064	18.690.064	18.690.064	2-3030225 FinanEventCultyArt	0	0	18.690.064	0	0
4148	0-1213	32060020007	06034687	2-3040403	2.676.109	2.676.109	2.676.109	2.676.109	2-3040403 IntervtContCalidpr	1.338.054	1.338.054	2.676.109	0	0
4148	0-1213	32060020007	06034687	2-30503	49.414.520	49.414.520	49.414.520	49.414.520	2-30503 Aten/Ctrol/Orga/In	34.317.312	30.677.312	49.414.520	0	0
4148	0-1213	33010010004	06034440	2-3030101	45.926.021	45.926.021	45.926.021	45.926.021	2-3030101 CapacPersonalSecto	0	0	45.926.021	0	0
4148	0-1213	33010010004	06034440	2-3030225	36.000.000	36.000.000	36.000.000	36.000.000	2-3030225 FinanEventCultyArt	0	0	36.000.000	0	0
4148	0-1213	33010010004	06034440	2-3040403	4.587.857	4.587.857	4.587.857	4.587.857	2-3040403 IntervtContCalidpr	2.000.000	2.000.000	4.587.857	0	0
4148	0-1213	33010010004	06034440	2-30503	117.831.122	117.831.122	110.331.122	110.331.122	2-30503 Aten/Ctrol/Orga/In	73.500.000	64.500.000	110.331.122	0	7.500.000
4148	0-1213	33030020001	06043437	2-302010101	2.500.000	2.500.000	2.500.000	2.500.000	2-302010101 Dot/AdqMaq/Equipo	0	0	2.500.000	0	0
4148	0-1213	33030020001	06043437	2-302010201	2.000.000	2.000.000	2.000.000	2.000.000	2-302010201 Maquinaria y Equip	0	0	2.000.000	0	0
4148	0-1213	33030020001	06043437	2-3030101	18.131.500	18.131.500	18.131.500	18.131.500	2-3030101 CapacPersonalSecto	0	0	18.131.500	0	0
4148	0-1213	33030020001	06043437	2-3030225	24.334.487	24.334.487	24.334.487	24.334.487	2-3030225 FinanEventCultyArt	0	0	24.334.487	0	0
4148	0-1213	33030020001	06043437	2-3040403	2.490.095	2.490.095	2.490.095	2.490.095	2-3040403 IntervtContCalidpr	0	0	2.490.095	0	0
4148	0-1213	33030020001	06043437	2-30503	70.543.918	70.543.918	70.543.918	70.543.918	2-30503 Aten/Ctrol/Orga/In	43.472.000	43.472.000	70.543.918	0	0
4148	0-1213	34040010010	06043443	2-3030101	17.966.089	17.966.089	17.966.089	17.966.089	2-3030101 CapacPersonalSecto	17.966.089	17.966.089	17.966.089	0	0
4148	0-1213	34040010010	06043443	2-3030225	98.485.125	98.485.125	98.485.125	98.485.125	2-3030225 FinanEventCultyArt	71.065.593	71.065.593	98.485.125	0	0
4148	0-1213	34040010010	06043443	2-3040403	6.521.268	6.521.268	6.521.268	6.521.268	2-3040403 IntervtContCalidpr	4.985.774	4.985.774	6.521.268	0	0
4148	0-1213	34040010010	06043443	2-30503	348.390.146	348.390.146	332.140.146	332.140.146	2-30503 Aten/Ctrol/Orga/In	247.945.802	226.077.802	332.140.146	0	16.250.000
4148	0-1213	34040020005	06043456	2-301010139	0	89.700.290	89.700.290	0	2-301010139 CasasCultBibliotyS	0	0	0	89.700.290	0
4148	0-1213	34040020005	06043456	2-3040403	0	4.485.015	4.485.015	0	2-3040403 IntervtContCalidpr	0	0	0	4.485.015	0
4148	0-1213	35040010003	06034705	2-3030101	35.100.000	35.100.000	35.100.000	35.100.000	2-3030101 CapacPersonalSecto	0	0	35.100.000	0	0
4148	0-1213	35040010003	06034705	2-3030225	281.224.670	281.224.670	281.224.670	281.224.670	2-3030225 FinanEventCultyArt	0	0	281.224.670	0	0
4148	0-1213	35040010003	06034705	2-30501	40.818.187	40.818.187	40.818.187	40.818.187	2-30501 CapacafuncionEstad	0	0	40.818.187	0	0
4148	0-1213	35040010003	06034705	2-30503	42.857.143	42.857.143	42.857.143	42.857.143	2-30503 Aten/Ctrol/Orga/In	0	0	42.857.143	0	0
4148	0-1213	35040010003	06034708	2-3030101	55.400.570	55.400.570	55.400.570	55.400.570	2-3030101 CapacPersonalSecto	0	0	55.400.570	0	0
4148	0-1213	35040010003	06034708	2-3030225	504.804.686	514.975.901	514.975.901	514.975.901	2-3030225 FinanEventCultyArt	0	0	514.975.901	0	0
4148	0-1213	35040010003	06034708	2-3040403	26.093.386	26.093.386	26.093.386	26.093.386	2-3040403 IntervtContCalidpr	0	0	26.093.386	0	0
4148	0-1213	35040010003	06034708	2-30503	142.021.367	143.850.152	143.850.152	143.850.152	2-30503 Aten/Ctrol/Orga/In	0	0	143.850.152	0	0
4148	0-1213	35040010004	06046115	2-3030101	0	15.000.000	15.000.000	15.000.000	2-3030101 CapacPersonalSecto	0	0	15.000.000	0	0
4148	0-1213	35040010004	06046115	2-3030225	767.440.212	767.440.212	767.440.212	767.440.212	2-3030225 FinanEventCultyArt	0	0	767.440.212	0	0
4148	0-1213	35040010004	06046115	2-3040403	33.482.346	33.482.346	33.482.346	33.482.346	2-3040403 IntervtContCalidpr	0	0	33.482.346	0	0
4148	0-1213	35040010004	06046115	2-30503	182.238.081	218.049.828	218.049.828	218.049.828	2-30503 Aten/Ctrol/Orga/In	0	0	218.049.828	0	0
4148	0-1213	35040010005	06046104	2-3030225	35.000.000	35.000.000	35.000.000	35.000.000	2-3030225 FinanEventCultyArt	0	0	35.000.000	0	0
4148	0-1213	35040010005	06046104	2-3040403	2.380.000	2.380.000	2.380.000	2.380.000	2-3040403 IntervtContCalidpr	0	0	2.380.000	0	0
4148	0-1213	35040010005	06046104	2-30501	7.500.000	7.500.000	7.500.000	7.500.000	2-30501 CapacafuncionEstad	0	0	7.500.000	0	0
4148	0-1213	35040010005	06046104	2-30503	5.100.000	5.100.000	5.100.000	5.100.000	2-30503 Aten/Ctrol/Orga/In	0	0	5.100.000	0	0
4148	0-1213	35040010006	06046112	2-3030225	128.205.129	128.205.129	128.205.129	128.205.129	2-3030225 FinanEventCultyArt	86.127.047	57.177.047	128.205.129	0	0
4148	0-1213	35040010006	06046112	2-3040403	6.410.256	6.410.256	6.410.256	6.410.256	2-3040403 IntervtContCalidpr	5.200.000	4.000.000	6.410.256	0	0
4148	0-1213	35040010006	06046112	2-30503	15.384.615	15.384.615	15.384.615	15.384.615	2-30503 Aten/Ctrol/Orga/In	0	0	15.384.615	0	0
4148	0-1255	32020010006	06034430	2-303027621	1.974.877.000	1.974.877.000	0	0	2-303027621 ProgMejParSocCoer	0	0	0	0	1.974.877.000
4148	0-1258	32010040003	06034697	2-302010101	38.420.640	38.420.640	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	38.420.640
4148	0-1258	32010040003	06034697	2-302010134	59.563.162	59.563.162	59.563.162	59.563.162	2-302010134 Adqui Mater y Sumi	0	0	59.563.162	0	0
4148	0-1258	32010040003	06034697	2-3030101	30.620.000	30.620.000	30.620.000	30.620.000	2-3030101 CapacPersonalSecto	52.540	52.540	30.620.000	0	0
4148	0-1258	32010040003	06034697	2-3030225	172.510.000	172.510.000	172.510.000	172.510.000	2-3030225 FinanEventCultyArt	53.160.000	53.160.000	172.510.000	0	0
4148	0-1258	32010040003	06034697	2-3040403	91.066.458	91.066.458	91.066.458	91.066.458	2-3040403 IntervtContCalidpr	53.471.336	49.359.288	91.066.458	0	0
4148	0-1258	32010040003	06034697	2-30501	4.000.000	4.000.000	4.000.000	4.000.000	2-30501 CapacafuncionEstad	0	0	4.000.000	0	0
4148	0-1258	32010040003	06034697	2-30503	1.202.785.602	1.202.785.602	1.202.785.602	1.202.785.602	2-30503 Aten/Ctrol/Orga/In	14.133.470	14.133.470	1.202.785.602	0	0
4148	0-1258	32010040003	06046109	2-301010339	12.500.000	12.500.000	12.500.000	12.500.000	2-301010339 CasasCultBibl/Simi	0	0	12.500.000	0	0
4148	0-1258	32010040003	06046109	2-302010134	4.000.000	4.000.000	4.000.000	4.000.000	2-302010134 Adqui Mater y Sumi	0	0	4.000.000	0	0
4148	0-1258	32010040003	06046109	2-3030101	20.594.797	20.594.797	20.594.797	20.594.797	2-3030101 CapacPersonalSecto	0	0	20.594.797	0	0
4148	0-1258	32010040003	06046109	2-3030225	9.350.000	9.350.000	9.350.000	9.350.000	2-3030225 FinanEventCultyArt	0	0	9.350.000	0	0
4148	0-1258	32010040003	06046109	2-3040403	4.656.129	4.656.129	4.656.129	4.656.129	2-3040403 IntervtContCalidpr	0	0	4.656.129	0	0
4148	0-1258	32010040003	06046109	2-30501	10.377.800	10.377.800	10.377.800	10.377.800	2-30501 CapacafuncionEstad	0	0	10.377.800	0	0
4148	0-1258	32010040003	06046109	2-30503	11.174.712	11.174.712								

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4148	0-1258	32010040004	06043432	2-30503	108.459.672	108.459.672	108.459.672	108.459.672	2-30503 Aten/Ctrol/Orga/In	46.000.000	34.000.000	108.459.672	0	0
4148	0-1258	32030010006	06034704	2-3030101	15.600.000	15.600.000	15.600.000	15.600.000	2-3030101 CapacPersonalSecto	9.100.000	9.100.000	15.600.000	0	0
4148	0-1258	32030010006	06034704	2-3030225	37.170.000	37.170.000	37.170.000	37.170.000	2-3030225 FinanEventCultyArt	4.400.000	4.400.000	37.170.000	0	0
4148	0-1258	32030010006	06034704	2-3040403	3.163.500	3.163.500	3.163.500	3.163.500	2-3040403 IntervtContCalidpr	3.163.500	0	3.163.500	0	0
4148	0-1258	32030010006	06034704	2-30503	106.092.400	106.092.400	106.092.400	96.092.400	2-30503 Aten/Ctrol/Orga/In	73.574.000	71.574.000	96.092.400	10.000.000	0
4148	0-1264	32040020001	06034577	2-3040201	0	268.000.000	268.000.000	268.000.000	2-3040201 Diseños de Preinve	0	0	268.000.000	0	0
4148	0-1264	32040020001	06034577	2-3040403	0	13.034.314	13.034.314	13.034.314	2-3040403 IntervtContCalidpr	0	0	13.034.314	0	0
4148	0-1264	32040020001	06034577	2-30503	0	23.968.634	23.968.634	23.968.634	2-30503 Aten/Ctrol/Orga/In	0	0	23.968.634	0	0
4148	0-1264	32040020001	06034579	2-301010339	83.583.095	369.297.381	369.297.381	369.297.381	2-301010339 CasasCultBibl/Simi	0	0	369.297.381	0	0
4148	0-1264	32040020001	06034579	2-302010101	10.150.000	10.150.000	10.150.000	10.150.000	2-302010101 Dot/AdqMaa/Equipo	0	0	10.150.000	0	0
4148	0-1264	32040020001	06034579	2-302010134	1.505.000	1.505.000	1.505.000	1.505.000	2-302010134 Adqui Mater y Sumi	0	0	1.505.000	0	0
4148	0-1264	32040020001	06034579	2-3040403	4.761.905	19.047.619	19.047.619	19.047.619	2-3040403 IntervtContCalidpr	0	0	19.047.619	0	0
4148	0-1264	32040020001	06034649	2-301010339	137.438.000	280.806.378	274.944.956	12.915.440	2-301010339 CasasCultBibl/Simi	0	0	12.915.440	262.029.516	5.861.422
4148	0-1264	32040020001	06034649	2-302010134	0	1.628.674	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	1.628.674
4148	0-1264	32040020005	06043499	2-301010339	714.285.715	0	0	0	2-301010339 CasasCultBibl/Simi	0	0	0	0	0
4148	0-1264	32040020005	06043499	2-3040403	35.714.285	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4148	0-1265	32040010008	06043488	2-3030101	829.448.000	829.448.000	829.448.000	829.448.000	2-3030101 CapacPersonalSecto	721.307.501	721.307.501	829.448.000	0	0
4148	0-1281	34040010010	06043443	2-301010339	0	5.993.144.011	5.993.144.011	5.993.144.011	2-301010339 CasasCultBibl/Simi	0	0	5.993.144.011	0	0
4148	0-1281	34040010010	06043443	2-3040403	0	289.411.544	289.411.544	289.411.544	2-3040403 IntervtContCalidpr	91.007.131	91.007.131	289.411.544	0	0
4148	0-1281	34040010010	06043443	2-30503	0	746.240.528	746.240.528	746.240.528	2-30503 Aten/Ctrol/Orga/In	0	0	746.240.528	0	0
4148	0-2302	31010010011	06034631	2-302010101	4.832.400	4.832.400	4.832.400	4.832.400	2-302010101 Dot/AdqMaa/Equipo	0	0	4.832.400	0	0
4148	0-2302	31010010011	06034631	2-3030101	44.320.000	44.320.000	44.320.000	44.320.000	2-3030101 CapacPersonalSecto	0	0	44.320.000	0	0
4148	0-2302	31010010011	06034631	2-3030225	2.422.500	2.422.500	2.422.500	2.422.500	2-3030225 FinanEventCultyArt	0	0	2.422.500	0	0
4148	0-2302	31010010011	06034631	2-3040403	2.816.000	2.816.000	2.816.000	2.816.000	2-3040403 IntervtContCalidpr	0	0	2.816.000	0	0
4148	0-2302	31010010011	06034631	2-30503	5.609.100	5.609.100	5.609.100	5.609.100	2-30503 Aten/Ctrol/Orga/In	0	0	5.609.100	0	0
4148	0-2302	31010010011	06034632	2-302010101	19.212.000	19.212.000	19.212.000	19.212.000	2-302010101 Dot/AdqMaa/Equipo	0	0	19.212.000	0	0
4148	0-2302	31010010011	06034632	2-302010134	24.900.000	24.900.000	24.900.000	24.900.000	2-302010134 Adqui Mater y Sumi	0	0	24.900.000	0	0
4148	0-2302	31010010011	06034632	2-3030101	69.260.000	69.260.000	69.260.000	69.260.000	2-3030101 CapacPersonalSecto	0	0	69.260.000	0	0
4148	0-2302	31010010011	06034632	2-3030225	2.555.000	2.555.000	2.555.000	2.555.000	2-3030225 FinanEventCultyArt	0	0	2.555.000	0	0
4148	0-2302	31010010011	06034632	2-3040403	5.797.300	5.797.300	5.797.300	5.797.300	2-3040403 IntervtContCalidpr	0	0	5.797.300	0	0
4148	0-2302	31010010011	06034632	2-30503	11.605.800	11.605.800	11.605.800	11.605.800	2-30503 Aten/Ctrol/Orga/In	0	0	11.605.800	0	0
4148	0-2302	31010010011	06034636	2-302010134	5.006.250	5.006.250	5.006.250	5.006.250	2-302010134 Adqui Mater y Sumi	0	0	5.006.250	0	0
4148	0-2302	31010010011	06034636	2-3030101	25.920.000	25.920.000	25.920.000	25.920.000	2-3030101 CapacPersonalSecto	0	0	25.920.000	0	0
4148	0-2302	31010010011	06034636	2-3040403	1.731.870	1.731.870	1.731.870	1.731.870	2-3040403 IntervtContCalidpr	0	0	1.731.870	0	0
4148	0-2302	31010010011	06034636	2-30503	3.711.150	3.711.150	3.711.150	3.711.150	2-30503 Aten/Ctrol/Orga/In	0	0	3.711.150	0	0
4148	0-2302	31010010011	06043401	2-302010134	1.799.000	1.799.000	1.799.000	1.799.000	2-302010134 Adqui Mater y Sumi	0	0	1.799.000	0	0
4148	0-2302	31010010011	06043401	2-3030101	49.152.000	49.152.000	49.152.000	49.152.000	2-3030101 CapacPersonalSecto	0	0	49.152.000	0	0
4148	0-2302	31010010011	06043401	2-3030225	8.570.000	8.570.000	8.570.000	8.570.000	2-3030225 FinanEventCultyArt	0	0	8.570.000	0	0
4148	0-2302	31010010011	06043401	2-3040403	3.333.176	3.333.176	3.333.176	3.333.176	2-3040403 IntervtContCalidpr	0	0	3.333.176	0	0
4148	0-2302	31010010011	06043401	2-30503	7.142.520	7.142.520	7.142.520	7.142.520	2-30503 Aten/Ctrol/Orga/In	0	0	7.142.520	0	0
4148	0-2302	31010010011	06043411	2-3030225	153.061.160	153.061.160	153.061.160	153.061.160	2-3030225 FinanEventCultyArt	0	0	153.061.160	0	0
4148	0-2302	31010010011	06043411	2-3040403	8.571.501	8.571.501	8.571.501	8.571.501	2-3040403 IntervtContCalidpr	0	0	8.571.501	0	0
4148	0-2302	31010010011	06043411	2-30503	18.367.339	18.367.339	18.367.339	18.367.339	2-30503 Aten/Ctrol/Orga/In	0	0	18.367.339	0	0
4148	0-2302	31010010011	06043423	2-302010101	2.705.500	2.705.500	2.705.500	2.705.500	2-302010101 Dot/AdqMaa/Equipo	0	0	2.705.500	0	0
4148	0-2302	31010010011	06043423	2-302010134	14.104.300	14.104.300	14.104.300	14.104.300	2-302010134 Adqui Mater y Sumi	5.347.543	5.347.543	14.104.300	0	0
4148	0-2302	31010010011	06043423	2-3030101	42.059.000	42.059.000	42.059.000	42.059.000	2-3030101 CapacPersonalSecto	34.509.828	34.509.828	42.059.000	0	0
4148	0-2302	31010010011	06043423	2-3030225	582.000	582.000	582.000	582.000	2-3030225 FinanEventCultyArt	0	0	582.000	0	0
4148	0-2302	31010010011	06043423	2-3040403	3.315.607	3.315.607	3.315.607	3.315.607	2-3040403 IntervtContCalidpr	0	0	3.315.607	0	0
4148	0-2302	31010010011	06043423	2-30503	6.809.436	6.809.436	6.809.436	6.809.436	2-30503 Aten/Ctrol/Orga/In	0	0	6.809.436	0	0
4148	0-2302	31010010011	06043479	2-302010134	3.721.300	3.721.300	3.721.300	3.721.300	2-302010134 Adqui Mater y Sumi	0	0	3.721.300	0	0
4148	0-2302	31010010011	06043479	2-3030101	21.760.000	21.760.000	21.760.000	21.760.000	2-3030101 CapacPersonalSecto	0	0	21.760.000	0	0
4148	0-2302	31010010011	06043479	2-3030225	8.803.470	8.803.470	8.803.470	8.803.470	2-3030225 FinanEventCultyArt	0	0	8.803.470	0	0
4148	0-2302	31010010011	06043479	2-3040403	1.919.952	1.919.952	1.919.952	1.919.952	2-3040403 IntervtContCalidpr	0	0	1.919.952	0	0
4148	0-2302	31010010011	06043479	2-30503	4.114.173	4.114.173	4.114.173	4.114.173	2-30503 Aten/Ctrol/Orga/In	0	0	4.114.173	0	0
4148	0-2302	31010010012	06043473	2-3030225	127.581.600	127.581.600	127.581.600	127.581.600	2-3030225 FinanEventCultyArt	23.830.842	23.830.842	127.581.600	0	0
4148	0-2302	31010010012	06043473	2-3040403	7.133.016	7.133.016	7.133.016	7.133.016	2-3040403 IntervtContCalidpr	0	0	7.133.016	0	0
4148	0-2302	31010010012	06043473	2-30503	15.285.384	15.285.384	15.285.384	15.285.384	2-30503 Aten/Ctrol/Orga/In	7.642.690	7.642.690	15.285.384	0	0
4148	0-2302	31010010022	06043481	2-302010101	0	15.480.075	15.480.075	15.480.075	2-302010101 Dot/AdqMaa/Equipo	0	0	15.480.075	0	0
4148	0-2302	31010010022	06043481	2-302010134	40.630.075	25.150.000	25.150.000	25.150.000	2-302010134 Adqui Mater y Sumi	0	0	25.150.000	0	0
4148	0-2302	31010010022	06043481	2-3030101	46.013.500	46.013.500	46.013.500	46.013.500	2-3030101 CapacPersonalSecto	0	0	46.013.500	0	0
4148	0-2302	31010010022	06043481	2-3040403	4.761.905	4.761.905	4.761.905	4.761.905	2-3040403 IntervtContCalidpr	0	0	4.761.905	0	0
4148	0-2302	31010010022	06043481	2-30503	8.594.520	8.594.520	8.594.520	8.594.520	2-30503 Aten/Ctrol/Orga/In	0	0	8.594.520	0	0
4148	0-2302	31010010024	06043424	2-302010101	2.295.500	2.295.500	2.295.500	2.295.500	2-302010101 Dot/AdqMaa/Equipo	0	0	2.295.500	0	0
4148	0-2302	31010010024	06043424	2-302010134	19.552.000	19.552.000	19.552.000	19.552.000	2-302010134 Adqui Mater y Sumi	0	0	19.552.000	0	0
4148	0-2302	31010010024	06043424	2-3030101	36.755.000	36.755.000	36.755.000	36.755.000	2-3030101 CapacPersonalSecto	15.752.142	15.752.142	36.755.000	0	0
4148	0-2302	31010010024												

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4148	0-2302	31010010024	06043468	2-302010101	10.750.000	10.750.000	10.750.000	10.750.000	2-302010101 Dot/AdqMq/Equipo	0	0	10.750.000	0	0
4148	0-2302	31010010024	06043468	2-3030101	64.220.000	64.220.000	64.220.000	64.220.000	2-3030101 CapacPersonalSecto	0	0	64.220.000	0	0
4148	0-2302	31010010024	06043468	2-3030225	4.000.000	4.000.000	4.000.000	4.000.000	2-3030225 FinanEventCultyArt	0	0	4.000.000	0	0
4148	0-2302	31010010024	06043468	2-3040403	3.948.500	3.948.500	3.948.500	3.948.500	2-3040403 IntervtContCalidpr	0	0	3.948.500	0	0
4148	0-2302	31010010024	06043468	2-30503	9.476.400	9.476.400	9.476.400	9.476.400	2-30503 Aten/Ctrol/Orga/In	0	0	9.476.400	0	0
4148	0-2302	31010010024	06043469	2-302010134	17.450.000	17.450.000	17.450.000	17.450.000	2-302010134 Adqui Mater y Sumi	0	0	17.450.000	0	0
4148	0-2302	31010010024	06043469	2-3030101	28.742.500	28.742.500	28.742.500	28.742.500	2-3030101 CapacPersonalSecto	0	0	28.742.500	0	0
4148	0-2302	31010010024	06043469	2-3040403	2.586.780	2.586.780	2.586.780	2.586.780	2-3040403 IntervtContCalidpr	0	0	2.586.780	0	0
4148	0-2302	31010010024	06043469	2-30503	5.543.100	5.543.100	5.543.100	5.543.100	2-30503 Aten/Ctrol/Orga/In	0	0	5.543.100	0	0
4148	0-2302	31010010024	06043475	2-302010101	30.342.000	30.342.000	30.342.000	30.342.000	2-302010101 Dot/AdqMq/Equipo	0	0	30.342.000	0	0
4148	0-2302	31010010024	06043475	2-302010134	15.744.000	15.744.000	15.744.000	15.744.000	2-302010134 Adqui Mater y Sumi	0	0	15.744.000	0	0
4148	0-2302	31010010024	06043475	2-3030101	80.930.000	80.930.000	80.930.000	80.930.000	2-3030101 CapacPersonalSecto	0	0	80.930.000	0	0
4148	0-2302	31010010024	06043475	2-3030225	3.821.900	3.821.900	3.821.900	3.821.900	2-3030225 FinanEventCultyArt	0	0	3.821.900	0	0
4148	0-2302	31010010024	06043475	2-3040403	7.131.392	7.131.392	7.131.392	7.131.392	2-3040403 IntervtContCalidpr	0	0	7.131.392	0	0
4148	0-2302	31010010024	06043475	2-30503	12.030.708	12.030.708	12.030.708	12.030.708	2-30503 Aten/Ctrol/Orga/In	0	0	12.030.708	0	0
4148	0-2302	31010010024	06043478	2-302010134	1.754.400	1.754.400	1.754.400	1.754.400	2-302010134 Adqui Mater y Sumi	0	0	1.754.400	0	0
4148	0-2302	31010010024	06043478	2-3030101	28.358.000	28.358.000	28.358.000	28.358.000	2-3030101 CapacPersonalSecto	0	0	28.358.000	0	0
4148	0-2302	31010010024	06043478	2-3040403	1.505.620	1.505.620	1.505.620	1.505.620	2-3040403 IntervtContCalidpr	0	0	1.505.620	0	0
4148	0-2302	31010010024	06043478	2-30503	3.613.488	3.613.488	3.613.488	3.613.488	2-30503 Aten/Ctrol/Orga/In	0	0	3.613.488	0	0
4148	0-2302	31010010024	06043487	2-302010134	28.460.100	28.460.100	28.460.100	28.460.100	2-302010134 Adqui Mater y Sumi	0	0	28.460.100	0	0
4148	0-2302	31010010024	06043487	2-3030101	47.992.000	47.992.000	47.992.000	47.992.000	2-3030101 CapacPersonalSecto	0	0	47.992.000	0	0
4148	0-2302	31010010024	06043487	2-3040403	4.310.564	4.310.564	4.310.564	4.310.564	2-3040403 IntervtContCalidpr	0	0	4.310.564	0	0
4148	0-2302	31010010024	06043487	2-30503	9.237.336	9.237.336	9.237.336	9.237.336	2-30503 Aten/Ctrol/Orga/In	0	0	9.237.336	0	0
4148	0-2302	31010020009	06043474	2-302010134	22.907.200	22.907.200	22.907.200	22.907.200	2-302010134 Adqui Mater y Sumi	4.699.896	4.699.896	22.907.200	0	0
4148	0-2302	31010020009	06043474	2-3030101	26.850.000	26.850.000	26.850.000	26.850.000	2-3030101 CapacPersonalSecto	3.840.000	3.840.000	26.850.000	0	0
4148	0-2302	31010020009	06043474	2-3030225	1.050.000	1.050.000	1.050.000	1.050.000	2-3030225 FinanEventCultyArt	0	0	1.050.000	0	0
4148	0-2302	31010020009	06043474	2-3040403	2.845.438	2.845.438	2.845.438	2.845.438	2-3040403 IntervtContCalidpr	0	0	2.845.438	0	0
4148	0-2302	31010020009	06043474	2-30503	6.096.864	6.096.864	6.096.864	6.096.864	2-30503 Aten/Ctrol/Orga/In	0	0	6.096.864	0	0
4148	0-2302	31010020009	06043484	2-302010134	9.994.310	9.994.310	9.994.310	9.994.310	2-302010134 Adqui Mater y Sumi	0	0	9.994.310	0	0
4148	0-2302	31010020009	06043484	2-3030101	29.712.500	29.712.500	29.712.500	29.712.500	2-3030101 CapacPersonalSecto	0	0	29.712.500	0	0
4148	0-2302	31010020009	06043484	2-3030225	2.790.000	2.790.000	2.790.000	2.790.000	2-3030225 FinanEventCultyArt	0	0	2.790.000	0	0
4148	0-2302	31010020009	06043484	2-3040403	2.379.822	2.379.822	2.379.822	2.379.822	2-3040403 IntervtContCalidpr	0	0	2.379.822	0	0
4148	0-2302	31010020009	06043484	2-30503	5.099.617	5.099.617	5.099.617	5.099.617	2-30503 Aten/Ctrol/Orga/In	0	0	5.099.617	0	0
4148	0-2302	31010020009	06043486	2-3030101	18.496.000	18.496.000	18.496.000	18.496.000	2-3030101 CapacPersonalSecto	0	0	18.496.000	0	0
4148	0-2302	31010020009	06043486	2-3030225	6.163.000	6.163.000	6.163.000	6.163.000	2-3030225 FinanEventCultyArt	0	0	6.163.000	0	0
4148	0-2302	31010020009	06043486	2-3040403	1.380.904	1.380.904	1.380.904	1.380.904	2-3040403 IntervtContCalidpr	0	0	1.380.904	0	0
4148	0-2302	31010020009	06043486	2-30503	2.959.080	2.959.080	2.959.080	2.959.080	2-30503 Aten/Ctrol/Orga/In	0	0	2.959.080	0	0
4148	0-2302	31010020010	06043483	2-302010134	4.748.910	4.748.910	4.748.910	4.748.910	2-302010134 Adqui Mater y Sumi	0	0	4.748.910	0	0
4148	0-2302	31010020010	06043483	2-3030101	20.832.500	20.832.500	20.832.500	20.832.500	2-3030101 CapacPersonalSecto	0	0	20.832.500	0	0
4148	0-2302	31010020010	06043483	2-3040403	1.348.821	1.348.821	1.348.821	1.348.821	2-3040403 IntervtContCalidpr	0	0	1.348.821	0	0
4148	0-2302	31010020010	06043483	2-30503	3.069.769	3.069.769	3.069.769	3.069.769	2-30503 Aten/Ctrol/Orga/In	0	0	3.069.769	0	0
4148	0-2302	32030070011	06043482	2-302010101	1.582.400	1.582.400	1.582.400	1.582.400	2-302010101 Dot/AdqMq/Equipo	0	0	1.582.400	0	0
4148	0-2302	32030070011	06043482	2-302010134	7.586.250	7.586.250	7.586.250	7.586.250	2-302010134 Adqui Mater y Sumi	0	0	7.586.250	0	0
4148	0-2302	32030070011	06043482	2-3030101	13.836.500	13.836.500	13.836.500	13.836.500	2-3030101 CapacPersonalSecto	0	0	13.836.500	0	0
4148	0-2302	32030070011	06043482	2-3030225	2.743.002	2.743.002	2.743.002	2.743.002	2-3030225 FinanEventCultyArt	0	0	2.743.002	0	0
4148	0-2302	32030070011	06043482	2-3040403	1.406.738	1.406.738	1.406.738	1.406.738	2-3040403 IntervtContCalidpr	0	0	1.406.738	0	0
4148	0-2302	32030070011	06043482	2-30503	2.845.110	2.845.110	2.845.110	2.845.110	2-30503 Aten/Ctrol/Orga/In	0	0	2.845.110	0	0
4148	0-2302	32040010006	06043453	2-3030225	27.935.000	27.935.000	27.935.000	27.935.000	2-3030225 FinanEventCultyArt	0	0	27.935.000	0	0
4148	0-2302	32040010006	06043453	2-3040403	1.564.360	1.564.360	1.564.360	1.564.360	2-3040403 IntervtContCalidpr	0	0	1.564.360	0	0
4148	0-2302	32040010006	06043453	2-30503	3.352.200	3.352.200	3.352.200	3.352.200	2-30503 Aten/Ctrol/Orga/In	0	0	3.352.200	0	0
4148	0-2302	32040010006	06043470	2-3030225	51.090.000	51.090.000	51.090.000	51.090.000	2-3030225 FinanEventCultyArt	18.127.549	18.127.549	51.090.000	0	0
4148	0-2302	32040010006	06043470	2-3040403	2.879.200	2.879.200	2.879.200	2.879.200	2-3040403 IntervtContCalidpr	0	0	2.879.200	0	0
4148	0-2302	32040010006	06043470	2-30503	6.130.800	6.130.800	6.130.800	6.130.800	2-30503 Aten/Ctrol/Orga/In	0	0	6.130.800	0	0
4148	0-2302	32040010006	06043480	2-302010134	3.506.000	3.506.000	3.506.000	3.506.000	2-302010134 Adqui Mater y Sumi	0	0	3.506.000	0	0
4148	0-2302	32040010006	06043480	2-3030101	14.520.000	14.520.000	14.520.000	14.520.000	2-3030101 CapacPersonalSecto	0	0	14.520.000	0	0
4148	0-2302	32040010006	06043480	2-3030225	35.666.192	35.666.192	35.666.192	35.666.192	2-3030225 FinanEventCultyArt	0	0	35.666.192	0	0
4148	0-2302	32040010006	06043480	2-3040403	3.007.145	3.007.145	3.007.145	3.007.145	2-3040403 IntervtContCalidpr	0	0	3.007.145	0	0
4148	0-2302	32040010006	06043480	2-30503	6.443.063	6.443.063	6.443.063	6.443.063	2-30503 Aten/Ctrol/Orga/In	0	0	6.443.063	0	0
4148	0-2302	32040010008	06034453	2-302010101	77.337.406	77.337.406	77.337.406	77.337.406	2-302010101 Dot/AdqMq/Equipo	0	0	77.337.406	0	0
4148	0-2302	32040010008	06034453	2-302010134	14.440.000	14.440.000	14.440.000	14.440.000	2-302010134 Adqui Mater y Sumi	0	0	14.440.000	0	0
4148	0-2302	32040010008	06034453	2-3030101	60.368.400	60.368.400	60.368.400	60.368.400	2-3030101 CapacPersonalSecto	0	0	60.368.400	0	0
4148	0-2302	32040010008	06034453	2-3030225	3.750.000	3.750.000	3.750.000	3.750.000	2-3030225 FinanEventCultyArt	0	0	3.750.000	0	0
4148	0-2302	32040010008	06034453	2-3040403	8.280.740	8.280.740	8.280.740	8.280.740	2-3040403 IntervtContCalidpr	6.497.611	6.497.611	8.280.740	0	0
4148	0-2302	32040010008	06034453	2-30503	9.427.008	9.427.008	9.427.008	9.427.008	2-30503 Aten/Ctrol/Orga/In	0	0	9.427.008	0	0
4148	0-2302	32040010008	06043403	2-302010101	5.908.752	5.908.752	5.908.752	5.908.752	2-302010101 Dot/AdqMq/Equipo	0	0	5.908.752	0	0
4148	0-2302	32040010008	06043403	2-3030101	20.460.000	20.460.000	20.460.000	20.460.000	2-3030101 CapacPersonalSecto	0	0	20.460.000	0	0
4148	0-2302	32040010008	06043403	2-3040										

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4148	0-2302	32040010008	06043449	2-302010101	5.975.200	5.975.200	5.975.200	5.975.200	2-302010101 Dot/AdqMq/Equipo	0	0	5.975.200	0	0
4148	0-2302	32040010008	06043449	2-302010134	2.880.000	2.880.000	2.880.000	2.880.000	2-302010134 Adqui Mater y Sumi	0	0	2.880.000	0	0
4148	0-2302	32040010008	06043449	2-3030101	25.500.000	25.500.000	25.500.000	25.500.000	2-3030101 CapacPersonalSecto	0	0	25.500.000	0	0
4148	0-2302	32040010008	06043449	2-3040403	1.717.760	1.717.760	1.717.760	1.717.760	2-3040403 IntervtContCalidpr	0	0	1.717.760	0	0
4148	0-2302	32040010008	06043449	2-30503	3.405.600	3.405.600	3.405.600	3.405.600	2-30503 Aten/Ctrol/Orga/In	0	0	3.405.600	0	0
4148	0-2302	32040010008	06043452	2-302010101	32.088.000	32.088.000	32.088.000	32.088.000	2-302010101 Dot/AdqMq/Equipo	0	0	32.088.000	0	0
4148	0-2302	32040010008	06043452	2-302010134	45.660.000	45.660.000	45.660.000	45.660.000	2-302010134 Adqui Mater y Sumi	9.486.714	9.486.714	45.660.000	0	0
4148	0-2302	32040010008	06043452	2-3030101	128.120.000	128.120.000	128.120.000	128.120.000	2-3030101 CapacPersonalSecto	73.801.813	73.801.813	128.120.000	0	0
4148	0-2302	32040010008	06043452	2-3030225	5.496.000	5.496.000	5.496.000	5.496.000	2-3030225 FinanEventCultyArt	0	0	5.496.000	0	0
4148	0-2302	32040010008	06043452	2-3040403	11.643.880	11.643.880	11.643.880	11.643.880	2-3040403 IntervtContCalidpr	0	0	11.643.880	0	0
4148	0-2302	32040010008	06043452	2-30503	21.513.120	21.513.120	21.513.120	21.513.120	2-30503 Aten/Ctrol/Orga/In	0	0	21.513.120	0	0
4148	0-2302	32040010008	06043466	2-302010134	5.251.053	5.251.053	5.251.053	5.251.053	2-302010134 Adqui Mater y Sumi	0	0	5.251.053	0	0
4148	0-2302	32040010008	06043466	2-3030101	80.031.753	80.031.753	80.031.753	80.031.753	2-3030101 CapacPersonalSecto	0	0	80.031.753	0	0
4148	0-2302	32040010008	06043466	2-3040403	4.761.903	4.761.903	4.761.903	4.761.903	2-3040403 IntervtContCalidpr	0	0	4.761.903	0	0
4148	0-2302	32040010008	06043466	2-30503	9.955.291	9.955.291	9.955.291	9.955.291	2-30503 Aten/Ctrol/Orga/In	0	0	9.955.291	0	0
4148	0-2302	32040010008	06043472	2-302010101	15.346.900	15.346.900	15.346.900	15.346.900	2-302010101 Dot/AdqMq/Equipo	0	0	15.346.900	0	0
4148	0-2302	32040010008	06043472	2-302010134	4.359.900	4.359.900	4.359.900	4.359.900	2-302010134 Adqui Mater y Sumi	0	0	4.359.900	0	0
4148	0-2302	32040010008	06043472	2-3030101	20.538.000	20.538.000	20.538.000	20.538.000	2-3030101 CapacPersonalSecto	0	0	20.538.000	0	0
4148	0-2302	32040010008	06043472	2-3040403	2.161.628	2.161.628	2.161.628	2.161.628	2-3040403 IntervtContCalidpr	0	0	2.161.628	0	0
4148	0-2302	32040010008	06043472	2-30503	2.987.748	2.987.748	2.987.748	2.987.748	2-30503 Aten/Ctrol/Orga/In	0	0	2.987.748	0	0
4148	0-2302	32040010008	06043476	2-302010101	47.499.000	47.499.000	47.499.000	47.499.000	2-302010101 Dot/AdqMq/Equipo	0	0	47.499.000	0	0
4148	0-2302	32040010008	06043476	2-302010134	1.000.000	1.000.000	1.000.000	1.000.000	2-302010134 Adqui Mater y Sumi	0	0	1.000.000	0	0
4148	0-2302	32040010008	06043476	2-3030101	79.062.650	79.062.650	79.062.650	79.062.650	2-3030101 CapacPersonalSecto	0	0	79.062.650	0	0
4148	0-2302	32040010008	06043476	2-3040403	7.130.046	7.130.046	7.130.046	7.130.046	2-3040403 IntervtContCalidpr	3.565.023	3.565.023	7.130.046	0	0
4148	0-2302	32040010008	06043476	2-30503	15.307.398	15.307.398	15.307.398	15.307.398	2-30503 Aten/Ctrol/Orga/In	0	0	15.307.398	0	0
4148	0-2302	32040010008	06043477	2-302010101	0	3.682.699	3.682.699	3.682.699	2-302010101 Dot/AdqMq/Equipo	0	0	3.682.699	0	0
4148	0-2302	32040010008	06043477	2-302010134	10.824.659	7.141.960	7.141.960	7.141.960	2-302010134 Adqui Mater y Sumi	0	0	7.141.960	0	0
4148	0-2302	32040010008	06043477	2-3030101	23.560.000	23.560.000	23.560.000	23.560.000	2-3030101 CapacPersonalSecto	0	0	23.560.000	0	0
4148	0-2302	32040010008	06043477	2-3030225	118.500	118.500	118.500	118.500	2-3030225 FinanEventCultyArt	0	0	118.500	0	0
4148	0-2302	32040010008	06043477	2-3040403	1.836.786	1.836.786	1.836.786	1.836.786	2-3040403 IntervtContCalidpr	0	0	1.836.786	0	0
4148	0-2302	32040010008	06043477	2-30503	3.660.055	3.660.055	3.660.055	3.660.055	2-30503 Aten/Ctrol/Orga/In	0	0	3.660.055	0	0
4148	0-2302	32040010008	06046117	2-302010101	6.100.000	6.100.000	6.100.000	6.100.000	2-302010101 Dot/AdqMq/Equipo	0	0	6.100.000	0	0
4148	0-2302	32040010008	06046117	2-302010134	6.240.000	6.240.000	6.240.000	6.240.000	2-302010134 Adqui Mater y Sumi	0	0	6.240.000	0	0
4148	0-2302	32040010008	06046117	2-3030101	16.800.000	16.800.000	16.800.000	16.800.000	2-3030101 CapacPersonalSecto	0	0	16.800.000	0	0
4148	0-2302	32040010008	06046117	2-3030225	1.606.718	1.606.718	1.606.718	1.606.718	2-3030225 FinanEventCultyArt	0	0	1.606.718	0	0
4148	0-2302	32040010008	06046117	2-3040403	1.295.676	1.295.676	1.295.676	1.295.676	2-3040403 IntervtContCalidpr	0	0	1.295.676	0	0
4148	0-2302	32040010008	06046117	2-30503	2.957.606	2.957.606	2.957.606	2.957.606	2-30503 Aten/Ctrol/Orga/In	0	0	2.957.606	0	0
4148	0-2302	32040010008	06046118	2-302010134	14.515.500	14.515.500	14.515.500	14.515.500	2-302010134 Adqui Mater y Sumi	0	0	14.515.500	0	0
4148	0-2302	32040010008	06046118	2-3030101	19.229.000	19.229.000	19.229.000	19.229.000	2-3030101 CapacPersonalSecto	0	0	19.229.000	0	0
4148	0-2302	32040010008	06046118	2-3030225	480.000	480.000	480.000	480.000	2-3030225 FinanEventCultyArt	0	0	480.000	0	0
4148	0-2302	32040010008	06046118	2-3040403	1.894.960	1.894.960	1.894.960	1.894.960	2-3040403 IntervtContCalidpr	0	0	1.894.960	0	0
4148	0-2302	32040010008	06046118	2-30503	4.022.940	4.022.940	4.022.940	4.022.940	2-30503 Aten/Ctrol/Orga/In	0	0	4.022.940	0	0
4148	0-2302	32040010008	06046119	2-302010101	5.268.373	5.268.373	5.268.373	5.268.373	2-302010101 Dot/AdqMq/Equipo	0	0	5.268.373	0	0
4148	0-2302	32040010008	06046119	2-3030101	25.058.000	25.058.000	25.058.000	25.058.000	2-3030101 CapacPersonalSecto	0	0	25.058.000	0	0
4148	0-2302	32040010008	06046119	2-3040403	1.666.667	1.666.667	1.666.667	1.666.667	2-3040403 IntervtContCalidpr	0	0	1.666.667	0	0
4148	0-2302	32040010008	06046119	2-30503	3.006.960	3.006.960	3.006.960	3.006.960	2-30503 Aten/Ctrol/Orga/In	0	0	3.006.960	0	0
4148	0-2302	32040010008	06046120	2-302010101	7.155.400	7.155.400	7.155.400	7.155.400	2-302010101 Dot/AdqMq/Equipo	0	0	7.155.400	0	0
4148	0-2302	32040010008	06046120	2-3030101	40.460.000	40.460.000	40.460.000	40.460.000	2-3030101 CapacPersonalSecto	0	0	40.460.000	0	0
4148	0-2302	32040010008	06046120	2-3030225	4.171.658	4.171.658	4.171.658	4.171.658	2-3030225 FinanEventCultyArt	0	0	4.171.658	0	0
4148	0-2302	32040010008	06046120	2-3040403	2.857.143	2.857.143	2.857.143	2.857.143	2-3040403 IntervtContCalidpr	0	0	2.857.143	0	0
4148	0-2302	32040010008	06046120	2-30503	5.355.799	5.355.799	5.355.799	5.355.799	2-30503 Aten/Ctrol/Orga/In	0	0	5.355.799	0	0
4148	0-2302	32040010008	06046124	2-302010134	3.285.000	3.285.000	3.285.000	3.285.000	2-302010134 Adqui Mater y Sumi	0	0	3.285.000	0	0
4148	0-2302	32040010008	06046124	2-3030101	12.800.000	12.800.000	12.800.000	12.800.000	2-3030101 CapacPersonalSecto	0	0	12.800.000	0	0
4148	0-2302	32040010008	06046124	2-3030225	9.460.404	9.460.404	9.460.404	9.460.404	2-3030225 FinanEventCultyArt	0	0	9.460.404	0	0
4148	0-2302	32040010008	06046124	2-3040403	1.417.372	1.417.372	740.612	740.612	2-3040403 IntervtContCalidpr	0	0	740.612	0	676.760
4148	0-2302	32040010008	06046124	2-30503	3.037.224	3.037.224	3.037.224	3.037.224	2-30503 Aten/Ctrol/Orga/In	0	0	3.037.224	0	0
4148	0-2302	34040020005	06043471	2-302010101	26.000.000	26.000.000	0	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	0	26.000.000
4148	0-2304	32010040003	06034697	2-302010101	31.000.000	31.000.000	23.000.000	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	23.000.000	8.000.000
4148	0-2304	32010040003	06034697	2-30501	2.000.000	2.000.000	2.000.000	2.000.000	2-30501 CapacafuncionEstad	0	0	2.000.000	0	0
4148	0-2304	32010040003	06034697	2-30503	844.778.625	844.778.625	844.778.625	844.778.625	2-30503 Aten/Ctrol/Orga/In	512.575.071	474.603.803	844.778.625	0	0
4148	0-2304	32030050009	06043445	2-3030101	7.740.000	7.740.000	7.740.000	7.740.000	2-3030101 CapacPersonalSecto	7.740.000	7.740.000	7.740.000	0	0
4148	0-2304	32030050009	06043445	2-3030225	11.100.000	11.100.000	11.100.000	11.100.000	2-3030225 FinanEventCultyArt	11.100.000	11.100.000	11.100.000	0	0
4148	0-2304	32030050009	06043445	2-3040101	1.000.000	1.000.000	1.000.000	1.000.000	2-3040101 DiseñibásaplicyEst	1.000.000	1.000.000	1.000.000	0	0
4148	0-2304	32030050009	06043445	2-3040403	1.111.040	1.111.040	1.111.040	1.111.040	2-3040403 IntervtContCalidpr	0	0	1.111.040	0	0
4148	0-2304	32030050009	06043445	2-30503	2.380.800	2.380.800	2.380.800	2.380.800	2-30503 Aten/Ctrol/Orga/In	2.380.800	2.380.800	2.380.800	0	0
4148	0-2304	32030050010	06043491	2-302010134	2.040.000	2.040.000	2.040.000							

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4148	0-2304	32030050010	06043491	2-30501	3.431.130	3.431.130	3.431.130	3.431.130	2-30501	CapacafuncionEstad	0	0	3.431.130	0
4148	0-2304	32030050010	06043491	2-30503	25.085.715	25.085.715	25.085.715	25.085.715	2-30503	Aten/Ctrol/Orga/In	0	0	25.085.715	0
4148	0-2304	32030050012	06046111	2-3030225	9.552.000	19.552.000	19.552.000	19.552.000	2-3030225	FinanEventCultyArt	0	0	19.552.000	0
4148	0-2304	32030050012	06046111	2-3040403	1.960.000	1.960.000	1.960.000	1.960.000	2-3040403	IntervtContCalidpr	0	0	1.960.000	0
4148	0-2304	32030050012	06046111	2-30503	29.648.000	19.648.000	19.648.000	19.648.000	2-30503	Aten/Ctrol/Orga/In	0	0	19.648.000	0
4148	0-2304	32040010006	06034513	2-3030225	0	3.525.038	3.525.038	3.525.038	2-3030225	FinanEventCultyArt	0	0	3.525.038	0
4148	0-2304	32040010008	06043488	2-3030101	889.802.280	889.802.280	889.802.280	889.802.280	2-3030101	CapacPersonalSecto	563.658.590	563.658.590	889.802.280	0
4148	0-2304	32040010008	06043488	2-3030225	150.000.000	151.815.929	151.815.929	151.815.929	2-3030225	FinanEventCultyArt	74.770.473	74.770.473	151.815.929	0
4148	0-2304	32040010010	06043493	2-3030225	25.000.000	25.000.000	25.000.000	25.000.000	2-3030225	FinanEventCultyArt	0	0	25.000.000	0
4148	0-2304	32040010014	06043497	2-302010201	100.000	100.000	100.000	100.000	2-302010201	Maquinaria y Equip	100.000	100.000	100.000	0
4148	0-2304	32040010014	06043497	2-3030101	427.377.022	427.377.022	427.377.022	427.377.022	2-3030101	CapacPersonalSecto	134.208.025	134.208.025	427.377.022	0
4148	0-2304	32040010014	06043497	2-3040403	7.758.856	7.758.856	7.758.856	7.758.856	2-3040403	IntervtContCalidpr	7.142.857	7.142.857	7.758.856	0
4148	0-2304	32040010014	06043497	2-30503	127.700.122	127.700.122	127.700.122	127.700.122	2-30503	Aten/Ctrol/Orga/In	65.000.000	65.000.000	127.700.122	0
4148	0-2304	32040020003	06043436	2-301010339	24.220.200	23.220.200	23.220.200	23.220.200	2-301010339	CasasCultBibl/Simi	19.677.980	19.677.980	23.220.200	0
4148	0-2304	32040020003	06043436	2-302010134	0	448.971	448.971	448.971	2-302010134	Adqui Mater y Sumi	0	0	448.971	0
4148	0-2304	32040020003	06043436	2-3030101	44.140.000	43.840.000	43.840.000	43.840.000	2-3030101	CapacPersonalSecto	43.840.000	43.840.000	43.840.000	0
4148	0-2304	32040020003	06043436	2-3030225	60.939.260	60.939.260	60.939.260	60.939.260	2-3030225	FinanEventCultyArt	34.914.056	34.914.056	60.939.260	0
4148	0-2304	32040020003	06043436	2-3040403	12.273.430	12.273.430	12.273.430	12.273.430	2-3040403	IntervtContCalidpr	6.761.915	6.196.301	12.273.430	0
4148	0-2304	32040020003	06043436	2-30501	54.720.000	53.720.000	53.720.000	53.720.000	2-30501	CapacafuncionEstad	2.792.522	2.792.522	53.720.000	0
4148	0-2304	32040020003	06043436	2-30503	61.449.184	63.300.213	63.300.213	63.300.213	2-30503	Aten/Ctrol/Orga/In	12.735.091	12.735.091	63.300.213	0
4148	0-2304	32040020007	06043464	2-301010139	90.491.181	90.491.181	90.491.181	90.491.181	2-301010139	CasasCultBibliotyS	0	0	90.491.181	0
4148	0-2314	31010010011	06043462	2-3030225	12.000.000	453.289	0	0	2-3030225	FinanEventCultyArt	0	0	0	453.289
4148	0-2314	32010040003	06034697	2-30503	49.578.276	49.578.276	49.578.276	49.578.276	2-30503	Aten/Ctrol/Orga/In	49.578.276	49.578.276	49.578.276	0
4148	0-2314	32040010008	06043488	2-3030101	89.809.980	83.861.675	83.861.675	83.861.675	2-3030101	CapacPersonalSecto	83.861.675	83.861.675	83.861.675	0
4148	0-2314	32040010013	06043496	2-302010101	1.700.000	1.700.000	1.700.000	1.700.000	2-302010101	Dot/AdqMaq/Equipo	0	0	1.700.000	0
4148	0-2314	32040010013	06043496	2-302010134	1.300.000	1.300.000	1.300.000	1.300.000	2-302010134	Adqui Mater y Sumi	0	0	1.300.000	0
4148	0-2314	32040010013	06043496	2-3030101	9.000.000	9.000.000	9.000.000	9.000.000	2-3030101	CapacPersonalSecto	0	0	9.000.000	0
4148	0-2314	32040010013	06043496	2-3040403	672.000	672.000	672.000	672.000	2-3040403	IntervtContCalidpr	0	0	672.000	0
4148	0-2314	32040010013	06043496	2-30503	1.440.000	1.440.000	740.000	740.000	2-30503	Aten/Ctrol/Orga/In	0	0	740.000	700.000
4148	0-2314	32040020007	06043464	2-301010139	10.528.000	10.528.000	10.528.000	10.528.000	2-301010139	CasasCultBibliotyS	0	0	10.528.000	0
4148	0-2314	32040020007	06043464	2-3040403	7.142.857	7.142.857	7.142.857	7.142.857	2-3040403	IntervtContCalidpr	0	0	7.142.857	0
4148	0-2314	32040020007	06043464	2-30501	3.200.000	3.200.000	3.200.000	3.200.000	2-30501	CapacafuncionEstad	0	0	3.200.000	0
4148	0-2314	32040020007	06043464	2-30503	15.306.122	15.306.122	15.306.122	15.306.122	2-30503	Aten/Ctrol/Orga/In	0	0	15.306.122	0
4148	0-2314	32040030001	06043431	2-302010101	4.000.000	4.000.000	4.000.000	4.000.000	2-302010101	Dot/AdqMaq/Equipo	0	0	4.000.000	0
4148	0-2314	32040030001	06043431	2-3030101	12.980.000	7.000.000	7.000.000	7.000.000	2-3030101	CapacPersonalSecto	0	0	7.000.000	0
4148	0-2314	32040030001	06043431	2-3030225	21.285.161	27.265.161	27.265.161	27.265.161	2-3030225	FinanEventCultyArt	0	0	27.265.161	0
4148	0-2314	32040030001	06043431	2-3040403	2.142.849	2.142.849	2.142.849	2.142.849	2-3040403	IntervtContCalidpr	0	0	2.142.849	0
4148	0-2314	32040030001	06043431	2-30503	4.591.819	4.591.819	4.591.819	4.591.819	2-30503	Aten/Ctrol/Orga/In	0	0	4.591.819	0
4148	0-2314	32040030002	06046107	2-3040403	831.902	831.902	0	0	2-3040403	IntervtContCalidpr	0	0	0	831.902
4148	0-2314	32040030002	06046107	2-30503	16.638.034	16.638.034	16.638.034	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	16.638.034
4148	0-3157	34040020005	06043458	2-301010339	1.000.000	1.000.000	0	0	2-301010339	CasasCultBibl/Simi	0	0	0	1.000.000
4148	0-3309	35040010003	06034705	2-3030101	0	9.000.000	9.000.000	9.000.000	2-3030101	CapacPersonalSecto	0	0	9.000.000	0
4148	0-3309	35040010003	06034705	2-3030225	0	15.000.000	15.000.000	15.000.000	2-3030225	FinanEventCultyArt	0	0	15.000.000	0
4148	0-3309	35040010003	06034705	2-30501	0	6.000.000	6.000.000	6.000.000	2-30501	CapacafuncionEstad	0	0	6.000.000	0
4148	0-7403	32040010006	06034513	2-3030225	0	53.429.400	0	0	2-3030225	FinanEventCultyArt	0	0	0	53.429.400
4148	0-7403	32040020001	06034649	2-302010101	53.429.400	0	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	0
4148	0-7403	32040020001	06034649	2-302010134	852.600	852.600	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	852.600
4148	0-7612	34040020005	06043458	2-301010339	26.138.000	26.138.000	0	0	2-301010339	CasasCultBibl/Simi	0	0	0	26.138.000
4148	0-7805	31010010015	06034698	2-302010134	27.977.056	27.977.056	27.977.056	27.977.056	2-302010134	Adqui Mater y Sumi	0	0	27.977.056	0
4148	0-7805	32030030005	06043442	2-3030101	24.900.000	24.900.000	24.900.000	24.900.000	2-3030101	CapacPersonalSecto	24.900.000	24.900.000	24.900.000	0
4148	0-7805	32030030005	06043442	2-3030225	4.445.000	4.445.000	4.445.000	4.445.000	2-3030225	FinanEventCultyArt	0	0	4.445.000	0
4148	0-7805	32030030005	06043442	2-3040403	1.643.320	1.643.320	1.643.320	1.643.320	2-3040403	IntervtContCalidpr	0	0	1.643.320	0
4148	0-7805	32030030005	06043442	2-30503	3.521.400	3.521.400	3.521.400	3.521.400	2-30503	Aten/Ctrol/Orga/In	0	0	3.521.400	0
4148	0-7805	32030050006	06046108	2-3030101	10.840.000	10.840.000	10.840.000	10.840.000	2-3030101	CapacPersonalSecto	0	0	10.840.000	0
4148	0-7805	32030050006	06046108	2-3030225	38.153.750	38.153.750	38.153.750	38.153.750	2-3030225	FinanEventCultyArt	0	0	38.153.750	0
4148	0-7805	32030050006	06046108	2-3040403	2.743.650	2.743.650	2.743.650	2.743.650	2-3040403	IntervtContCalidpr	0	0	2.743.650	0
4148	0-7805	32030050006	06046108	2-30503	5.879.250	5.879.250	5.879.250	5.879.250	2-30503	Aten/Ctrol/Orga/In	0	0	5.879.250	0
4148	0-7805	32030050009	06046110	2-3030225	12.755.102	12.755.102	12.755.102	12.755.102	2-3030225	FinanEventCultyArt	0	0	12.755.102	0
4148	0-7805	32030050009	06046110	2-3040403	714.285	714.285	714.285	714.285	2-3040403	IntervtContCalidpr	0	0	714.285	0
4148	0-7805	32030050009	06046110	2-30503	1.530.613	1.530.613	1.530.613	1.530.613	2-30503	Aten/Ctrol/Orga/In	0	0	1.530.613	0
4148	0-7805	32030050011	06046121	2-3030101	10.010.400	10.010.400	10.010.400	10.010.400	2-3030101	CapacPersonalSecto	0	0	10.010.400	0
4148	0-7805	32030050011	06046121	2-3030225	14.340.100	14.340.100	14.340.100	14.340.100	2-3030225	FinanEventCultyArt	0	0	14.340.100	0
4148	0-7805	32030050011	06046121	2-3040403	1.363.628	1.363.628	1.363.628	1.363.628	2-3040403	IntervtContCalidpr	0	0	1.363.628	0
4148	0-7805	32030050011	06046121	2-30503	2.922.060	2.922.060	2.922.060	2.922.060	2-30503	Aten/Ctrol/Orga/In	0	0	2.922.060	0
4148	0-7805	32030060005	06046116	2-3030101	49.890.000	49.890.000	49.890.000	49.890.000	2-3030101	CapacPersonalSecto	0	0	49.890.000	0
4148	0-7805	32030060005	06046116	2-3040403	3.142.160	3.142.160	3.142.160	3.142.160	2-3040403	IntervtContCalidpr	0	0	3.142.160	0
4148	0-7													

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4148	0-7805	32040010010	06043493	2-3030101	1.920.000	1.920.000	1.920.000	1.920.000	2-3030101 CapacPersonalSecto	1.920.000	1.920.000	1.920.000	0	0
4148	0-7805	32040010010	06043493	2-3030225	121.480.000	121.480.000	121.480.000	121.480.000	2-3030225 FinanEventCultyArt	33.080.000	33.080.000	121.480.000	0	0
4148	0-7805	32040010010	06043493	2-3040403	1.836.800	1.836.800	1.836.800	1.836.800	2-3040403 IntervtContCalidpr	0	0	1.836.800	0	0
4148	0-7805	32040010010	06043493	2-30503	3.936.000	3.936.000	3.936.000	3.936.000	2-30503 Aten/Ctrol/Orga/In	0	0	3.936.000	0	0
4148	0-7805	32040020001	06034649	2-302010101	11.019.075	11.019.075	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	11.019.075
4148	0-7805	32040020001	06034649	2-302010134	2.092.400	2.092.400	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	2.092.400
4148	0-7805	32040020001	06043427	2-302010101	6.774.311	6.774.311	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	6.774.311
4148	0-7805	32040020002	06043498	2-302010101	17.441.600	17.441.600	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	17.441.600
4148	0-7805	32040020007	06043464	2-301010139	23.331.840	23.331.840	23.331.840	23.331.840	2-301010139 CasasCultBibliotyS	0	0	23.331.840	0	0
4148	1-1201	32040020001	06043499	2-301010339	0	968.774.765	959.965.421	959.965.421	2-301010339 CasasCultBibl/Simi	217.829.411	217.829.411	959.965.421	0	8.809.344
4148	1-1201	32040020005	06043499	2-3040403	0	60.548.423	60.000.000	60.000.000	2-3040403 IntervtContCalidpr	0	0	60.000.000	0	548.423
4148	1-1201	34040020005	06043456	2-301010139	0	1.247.142.857	1.221.306.031	1.221.306.031	2-301010139 CasasCultBibliotyS	705.256.942	597.776.060	1.221.306.031	0	25.836.826
4148	1-1201	34040020005	06043456	2-301010339	0	777.007.850	764.940.512	764.940.512	2-301010339 CasasCultBibl/Simi	113.918.446	113.918.446	764.940.512	0	12.067.338
4148	1-1201	34040020005	06043456	2-3040403	0	104.019.231	102.034.846	102.034.846	2-3040403 IntervtContCalidpr	24.060.822	24.060.822	102.034.846	0	1.984.385
4148	1-1213	32030070002	06034660	2-302010101	0	2.203.508	2.198.200	2.198.200	2-302010101 Dot/AdqMaq/Equipo	2.198.200	2.198.200	2.198.200	0	5.308
4148	1-1213	32040020001	06034649	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4148	1-1213	34040020005	06043456	2-301010339	0	214.138.711	207.041.507	207.041.507	2-301010339 CasasCultBibl/Simi	0	0	207.041.507	0	7.097.204
4148	1-1258	35020020005	06043463	2-301010339	0	144.283.616	134.814.560	134.814.560	2-301010339 CasasCultBibl/Simi	134.814.559	134.814.559	134.814.560	0	9.469.056
4148	1-1258	35020020005	06043463	2-302010101	0	104.400.000	104.400.000	104.400.000	2-302010101 Dot/AdqMaq/Equipo	104.400.000	104.400.000	104.400.000	0	0
4148	1-1258	35020020005	06043463	2-30503	0	29.842.034	29.842.034	29.842.034	2-30503 Aten/Ctrol/Orga/In	29.842.034	29.842.034	29.842.034	0	0
4148	1-1264	32040020001	06034649	2-302010101	0	17.720.213	17.720.213	17.720.213	2-302010101 Dot/AdqMaq/Equipo	17.720.213	17.720.213	17.720.213	0	0
4148	1-1273	31010020009	06034460	2-302010101	0	7.261.600	7.261.600	7.261.600	2-302010101 Dot/AdqMaq/Equipo	0	0	7.261.600	0	0
4148	1-1273	32040010008	06034455	2-302010101	0	9.230.500	9.230.493	9.230.493	2-302010101 Dot/AdqMaq/Equipo	0	0	9.230.493	0	7
4148	1-1273	34040020005	06034461	2-301010139	0	86.909.289	86.909.289	86.909.289	2-301010139 CasasCultBibliotyS	0	0	86.909.289	0	0
4148	1-1273	34040020005	06034461	2-3040403	0	5.714.286	5.714.286	5.714.286	2-3040403 IntervtContCalidpr	0	0	5.714.286	0	0
4148	1-1273	34040020005	06034461	2-30503	0	27.376.425	27.376.425	27.376.425	2-30503 Aten/Ctrol/Orga/In	0	0	27.376.425	0	0
4148	1-1273	34040020005	06034462	2-301010139	0	76.190.476	76.190.476	76.190.476	2-301010139 CasasCultBibliotyS	0	0	76.190.476	0	0
4148	1-2302	31010010011	06034638	2-302010101	0	35.889.780	35.889.780	35.889.780	2-302010101 Dot/AdqMaq/Equipo	0	0	35.889.780	0	0
4148	1-2302	31010010011	06043401	2-302010101	0	800.000	799.999	799.999	2-302010101 Dot/AdqMaq/Equipo	0	0	799.999	0	1
4148	1-2302	31010020010	06043425	2-302010101	0	10.000.000	10.000.000	10.000.000	2-302010101 Dot/AdqMaq/Equipo	0	0	10.000.000	0	0
4148	1-2302	32040010008	06034534	2-302010101	0	4.620.000	4.532.122	4.532.122	2-302010101 Dot/AdqMaq/Equipo	0	0	4.532.122	0	87.878
4148	1-2302	32040010008	06034534	2-3030225	0	2.970.000	2.969.990	2.969.990	2-3030225 FinanEventCultyArt	0	0	2.969.990	0	10
4148	1-2302	32040010008	06034534	2-30503	0	910.800	830.799	830.799	2-30503 Aten/Ctrol/Orga/In	0	0	830.799	0	80.001
4148	1-2302	32040010008	06034562	2-302010101	0	5.750.000	5.749.997	5.749.997	2-302010101 Dot/AdqMaq/Equipo	0	0	5.749.997	0	3
4148	1-2304	32010040003	06034697	2-302010101	0	15.000.000	14.952.400	14.952.400	2-302010101 Dot/AdqMaq/Equipo	14.952.400	14.952.400	14.952.400	0	47.600
4148	1-7805	32010040003	06034697	2-302010101	0	41.117.702	40.375.960	40.375.960	2-302010101 Dot/AdqMaq/Equipo	40.375.960	40.375.960	40.375.960	0	741.742
4148	1-7805	32040020001	06034649	2-302010101	0	24.163.619	23.154.117	23.154.117	2-302010101 Dot/AdqMaq/Equipo	23.154.117	23.154.117	23.154.117	0	1.009.502
4148	4-1201	32030050007	06046128	2-3030225	0	24.780.000	24.780.000	24.780.000	2-3030225 FinanEventCultyArt	0	0	24.780.000	0	0
4148	4-1201	32030050007	06046128	2-3040403	0	11.714.285	11.714.285	11.714.285	2-3040403 IntervtContCalidpr	0	0	11.714.285	0	0
4148	4-1201	32030050007	06046128	2-30503	0	263.505.715	263.505.715	263.505.715	2-30503 Aten/Ctrol/Orga/In	0	0	263.505.715	0	0
4148	4-1201	32040010005	06034710	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4148	4-1201	32040010005	06034710	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4148	4-1201	32040010006	06034513	2-3030225	0	178.571.429	135.202.488	135.202.488	2-3030225 FinanEventCultyArt	0	0	135.202.488	0	43.368.941
4148	4-1201	32040010006	06034513	2-30503	0	21.428.571	16.224.299	16.224.299	2-30503 Aten/Ctrol/Orga/In	0	0	16.224.299	0	5.204.272
4148	4-1201	32040010009	06043433	2-302010101	0	16.077.925	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	16.077.925
4148	4-1201	32040010009	06043433	2-30503	0	683.922.075	659.100.000	628.500.000	2-30503 Aten/Ctrol/Orga/In	38.580.000	0	628.500.000	30.600.000	24.822.075
4148	4-1201	32040010014	06043497	2-302010101	0	50.000.000	50.000.000	50.000.000	2-302010101 Dot/AdqMaq/Equipo	0	0	50.000.000	0	0
4148	4-1201	32040010014	06043497	2-302010201	0	500.000	500.000	500.000	2-302010201 Maquinaria y Equip	0	0	500.000	0	0
4148	4-1201	32040010014	06043497	2-3030101	0	14.688.000	14.688.000	14.688.000	2-3030101 CapacPersonalSecto	0	0	14.688.000	0	0
4148	4-1201	32040010014	06043497	2-3030225	0	113.968.000	113.968.000	113.968.000	2-3030225 FinanEventCultyArt	0	0	113.968.000	0	0
4148	4-1201	32040010014	06043497	2-30503	0	20.844.000	20.844.000	20.844.000	2-30503 Aten/Ctrol/Orga/In	0	0	20.844.000	0	0
4148	4-1201	32040020003	06043436	2-301010301	0	173.550.830	173.550.830	173.550.830	2-301010301 Edificios Públicos	0	0	173.550.830	0	0
4148	4-1201	32040020003	06043436	2-3040403	0	8.677.542	8.677.542	8.677.542	2-3040403 IntervtContCalidpr	0	0	8.677.542	0	0
4148	4-1201	32050040001	06043441	2-302010101	0	8.800.000	8.800.000	8.800.000	2-302010101 Dot/AdqMaq/Equipo	0	0	8.800.000	0	0
4148	4-1201	32050040001	06043441	2-302010134	0	3.900.000	3.900.000	3.900.000	2-302010134 Adqui Mater y Sumi	0	0	3.900.000	0	0
4148	4-1201	32050040001	06043441	2-3030101	0	53.741.959	53.741.959	53.741.959	2-3030101 CapacPersonalSecto	0	0	53.741.959	0	0
4148	4-1201	32050040001	06043441	2-3030225	0	142.358.041	142.358.041	142.358.041	2-3030225 FinanEventCultyArt	0	0	142.358.041	0	0
4148	4-1201	32050040001	06043441	2-3040403	0	11.200.000	11.200.000	11.200.000	2-3040403 IntervtContCalidpr	0	0	11.200.000	0	0
4148	4-1201	32050040001	06043441	2-30503	0	80.000.000	80.000.000	80.000.000	2-30503 Aten/Ctrol/Orga/In	28.000.000	18.000.000	80.000.000	0	0
4148	4-1201	33030020001	06043492	2-3030101	0	98.000.000	98.000.000	98.000.000	2-3030101 CapacPersonalSecto	0	0	98.000.000	0	0
4148	4-1201	33030020001	06043492	2-3030225	0	6.638.027	6.638.027	6.638.027	2-3030225 FinanEventCultyArt	0	0	6.638.027	0	0
4148	4-1201	33030020001	06043492	2-3040403	0	9.523.810	9.523.810	9.523.810	2-3040403 IntervtContCalidpr	0	0	9.523.810	0	0
4148	4-1201	33030020001	06043492	2-30501	0	35.000.000	35.000.000	35.000.000	2-30501 CapacafuncionEstad	0	0	35.000.000	0	0
4148	4-1201	33030020001	06043492	2-30503	0	50.838.163	50.838.163	50.838.163	2-30503 Aten/Ctrol/Orga/In	0	0	50.838.163	0	0
4148	4-1201	34040020005	06043456	2-301010139	0	540.506.190	180.952.380	180.952.380	2-301010139 CasasCultBibliotyS	0	0	180.952.380	0	359.553.810
4148	4-1201	34040020005	06043456	2-301010339	0	157.959.762	157.959.762	157.959.762	2-301010339 CasasCultBibl/Simi	0	0	0	157.959.762	0
4148	4-1													

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4148	4-1201	34040020005	06043456	2-30503	0	40.000.000	40.000.000	40.000.000	2-30503 Aten/Ctrol/Orga/In	19.999.998	13.333.332	40.000.000	0	0
4148	4-1201	35040030006	06043438	2-3030225	0	223.481.381	223.481.381	223.481.381	2-3030225 FinanEventCultyArt	0	0	223.481.381	0	0
4148	4-1201	35040030006	06043438	2-3040403	0	19.047.619	19.047.619	19.047.619	2-3040403 IntervtContCalidpr	0	0	19.047.619	0	0
4148	4-1201	35040030006	06043438	2-30501	0	157.471.000	157.471.000	157.471.000	2-30501 CapacafuncionEstad	0	0	157.471.000	0	0
4148	4-1213	32040010006	06034513	2-3030225	0	142.529.284	142.529.284	142.529.284	2-3030225 FinanEventCultyArt	0	0	142.529.284	0	0
4148	4-1213	32040010006	06034513	2-3040403	0	4.668.918	4.668.918	4.668.918	2-3040403 IntervtContCalidpr	0	0	4.668.918	0	18.000
4148	4-1213	32040010006	06034513	2-30503	0	19.903.795	19.903.795	19.903.795	2-30503 Aten/Ctrol/Orga/In	0	0	19.903.795	0	0
4148	4-1213	32040020007	06043464	2-301010139	0	62.791.979	62.791.979	62.791.979	2-301010139 CasasCultBibliotyS	0	0	62.791.979	0	0
4148	4-1213	32040020007	06043464	2-3040403	0	3.516.351	3.516.351	3.516.351	2-3040403 IntervtContCalidpr	0	0	3.516.351	0	0
4148	4-1213	32040020007	06043464	2-30503	0	7.535.038	7.535.038	7.535.038	2-30503 Aten/Ctrol/Orga/In	0	0	7.535.038	0	0
4148	4-1213	34040020005	06043456	2-301010339	0	15.000.000	0	0	2-301010339 CasasCultBibl/Simi	0	0	0	0	15.000.000
4148	4-1213	35040010003	06034705	2-3030101	0	22.300.000	22.300.000	22.300.000	2-3030101 CapacPersonalSecto	0	0	22.300.000	0	0
4148	4-1213	35040010003	06034705	2-3030225	0	124.621.830	124.621.830	124.621.830	2-3030225 FinanEventCultyArt	0	0	124.621.830	0	0
4148	4-1213	35040010003	06034705	2-30501	0	38.263.355	38.263.355	38.263.355	2-30501 CapacafuncionEstad	0	0	38.263.355	0	0
4148	4-1213	35040010003	06034705	2-30503	0	14.814.815	14.814.815	14.814.815	2-30503 Aten/Ctrol/Orga/In	0	0	14.814.815	0	0
4148	4-1213	35040010003	06034708	2-3030101	0	2.114.111	2.114.111	2.114.111	2-3030101 CapacPersonalSecto	0	0	2.114.111	0	0
4148	4-1213	35040010003	06034708	2-3030225	0	180.463.374	180.463.374	180.463.374	2-3030225 FinanEventCultyArt	0	0	180.463.374	0	0
4148	4-1213	35040010003	06034708	2-3040403	0	2.870.743	2.870.743	0	2-3040403 IntervtContCalidpr	0	0	0	2.870.743	0
4148	4-1213	35040010003	06034708	2-30501	0	5.544.279	5.544.279	5.544.279	2-30501 CapacafuncionEstad	0	0	5.544.279	0	0
4148	4-1213	35040010003	06034708	2-30503	0	46.104.651	46.104.651	46.104.651	2-30503 Aten/Ctrol/Orga/In	0	0	46.104.651	0	0
4148	4-1258	32040010005	06034710	2-302010101	0	128.645.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	128.645.000
4148	4-1258	32040010005	06034710	2-302010134	0	79.331.190	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	79.331.190
4148	4-1258	32040010005	06034710	2-3040403	0	10.398.810	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	10.398.810
4148	4-1265	32040010008	06043488	2-302010134	0	7.097.062	7.097.062	7.097.062	2-302010134 Adqui Mater y Sumi	7.097.062	7.097.062	7.097.062	0	0
4148	4-1265	32040010008	06043488	2-3030225	0	110.250.617	110.250.617	110.250.617	2-3030225 FinanEventCultyArt	110.250.617	110.250.617	110.250.617	0	0
4148	4-1265	32040010008	06043488	2-30501	0	41.634.000	41.634.000	41.634.000	2-30501 CapacafuncionEstad	41.634.000	41.634.000	41.634.000	0	0
4148	4-1273	32040010006	06034454	2-302010101	0	66.816.822	66.816.822	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	66.816.822	0
4148	4-1282	34040010010	06043443	2-301010339	0	495.904.057	495.904.057	495.904.057	2-301010339 CasasCultBibl/Simi	0	0	495.904.057	0	0
4148	4-1282	34040010010	06043443	2-3030225	0	1.597.978.645	1.597.978.645	1.597.978.645	2-3030225 FinanEventCultyArt	0	0	1.597.978.645	0	0
4148	4-1282	34040010010	06043443	2-3040403	0	95.238.095	95.238.095	95.238.095	2-3040403 IntervtContCalidpr	24.154.310	14.854.310	95.238.095	0	0
4148	4-1282	34040010010	06043443	2-30501	0	16.500.000	16.500.000	16.500.000	2-30501 CapacafuncionEstad	0	0	16.500.000	0	0
4148	4-1282	34040010010	06043443	2-30503	0	290.283.260	290.283.260	290.283.260	2-30503 Aten/Ctrol/Orga/In	0	0	290.283.260	0	0
4148	4-2302	31010010011	06034632	2-3030101	0	12.960.000	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	12.960.000
4148	4-2302	31010010011	06034638	2-3030101	0	7.380.800	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	7.380.800
4148	4-2302	32040010010	06034560	2-302010101	0	59.129.500	59.129.500	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	59.129.500	0
4148	4-2304	32040010006	06034513	2-3030225	0	33.627.586	33.627.586	33.627.586	2-3030225 FinanEventCultyArt	0	0	33.627.586	0	0
4148	4-2304	32040010008	06034533	2-302010134	0	3.000.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	3.000.000
4148	4-2304	32040010008	06034533	2-3030101	0	9.600.000	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	9.600.000
4148	4-2304	32040010008	06034533	2-30503	0	1.512.000	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	1.512.000
4148	4-2304	35040010003	06034708	2-3030225	0	419.984	419.984	419.984	2-3030225 FinanEventCultyArt	0	0	419.984	0	0
4148	4-3157	34040020005	06043458	2-301010339	789.315.333	916.394.124	916.394.124	748.162.890	2-301010339 CasasCultBibl/Simi	20.911.527	20.911.527	748.162.890	168.231.234	0
4148	4-3157	34040020005	06043458	2-3040403	40.822.667	47.724.029	39.312.467	39.312.467	2-3040403 IntervtContCalidpr	0	0	39.312.467	0	8.411.562
4148	4-3164	34040020005	06043456	2-3040201	0	15.000.000	14.848.000	14.848.000	2-3040201 Diseños de Preinve	0	0	14.848.000	0	152.000
4148	4-7403	32040010006	06034513	2-3030225	0	706.842	706.842	706.842	2-3030225 FinanEventCultyArt	0	0	706.842	0	0
4148	4-7612	34040020005	06043458	2-301010339	0	38.086.443	38.086.443	38.086.443	2-301010339 CasasCultBibl/Simi	0	0	38.086.443	0	0
4148	4-7805	32040010010	06043493	2-3030225	0	15.510.204	15.510.204	15.510.204	2-3030225 FinanEventCultyArt	0	0	15.510.204	0	0
4148	4-7805	32040010010	06043493	2-3040403	0	1.428.571	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	1.428.571
4148	4-7805	32040010010	06043493	2-30503	0	3.061.225	3.061.225	3.061.225	2-30503 Aten/Ctrol/Orga/In	0	0	3.061.225	0	0
4148	4-7805	35040010003	06034708	2-3030225	0	64.078.098	64.078.098	64.078.098	2-3030225 FinanEventCultyArt	0	0	64.078.098	0	0
4148	6-1201	31010010011	06034592	2-3030101	0	0	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	0
4148	6-1201	31010010011	06034592	2-3030225	0	0	0	0	2-3030225 FinanEventCultyArt	0	0	0	0	0
4148	6-1201	31010010011	06034592	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4148	6-1201	32010040003	06034697	2-3030225	0	85.062.356	85.062.356	85.062.356	2-3030225 FinanEventCultyArt	0	0	85.062.356	0	0
4148	6-1201	32010040003	06034697	2-3040403	0	4.253.117	4.253.117	4.253.117	2-3040403 IntervtContCalidpr	0	0	4.253.117	0	0
4148	6-1201	32010040003	06034697	2-30503	0	10.207.483	10.207.483	10.207.483	2-30503 Aten/Ctrol/Orga/In	0	0	10.207.483	0	0
4148	6-1201	32040010006	06034513	2-3030225	0	42.517.007	0	0	2-3030225 FinanEventCultyArt	0	0	0	0	42.517.007
4148	6-1201	32040010006	06034513	2-3040403	0	2.380.952	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	2.380.952
4148	6-1201	32040010006	06034513	2-30503	0	5.102.041	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	5.102.041
4148	6-1213	32040010006	06034513	2-3030225	0	54.446.000	0	0	2-3030225 FinanEventCultyArt	0	0	0	0	54.446.000
4148	6-1213	32040010006	06034513	2-30503	0	6.533.520	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	6.533.520
4151	0-1201	31020010006	18028816	2-301010305	871.698.871	871.698.871	771.398.398	604.374.245	2-301010305 Rehab/Infr ya Exis	0	0	604.374.245	167.024.153	100.300.473
4151	0-1201	34040010020	18028850	2-301010133	565.258.640	565.258.640	565.258.640	0	2-301010133 CarretCamPtesySimi	0	0	0	565.258.640	0
4151	0-1201	34050020002	18028539	2-301010131	477.799.031	477.799.031	477.799.031	0	2-301010131 ConstryPavimClls U	0	0	0	477.799.031	0
4151	0-1201	34050030001	18028817	2-301010305	1.080.000.000	1.015.000.000	1.015.000.000	898.227.626	2-301010305 Rehab/Infr ya Exis	0	0	898.227.626	116.772.374	0
4151	0-1201	34050030001	18028817	2-3040403	0	65.000.000	65.000.000	53.499.200	2-3040403 IntervtContCalidpr	0	0	53.499.200	11.500.800	0
4151	0-1201	34050030001	18028874	2-3040201	50.744.489	0	0	0	2-3040201 Diseños de Preinve	0	0	0	0	0
4151	0-1201	34050030002	18028855	2-301010131	2.153.699.364	0	0	0	2-301010131 ConstryPavimClls U	0	0	0	0	0
4151	0-1201	34050030002	18028855	2-3040301	0	661.870.200	661.870.200	355.795.200	2-3040301 DisLevantinformpro	355.795.200	355.795.200	355.795.200	306.075.000	0

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4151	0-1201	34050050002	18028714	2-301010305	0	410.780.455	410.780.455	0	2-301010305 Rehab/Infr ya Exis	0	0	0	410.780.455	0
4151	0-1201	34050050002	18028714	2-302010101	2.414.061.456	2.414.061.456	2.414.061.456	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	2.414.061.456	0
4151	0-1201	34050050002	18028714	2-302010134	4.193.952.284	3.815.385.560	3.815.385.560	2.907.023.734	2-302010134 Adqui Mater y Sumi	2.129.885.993	2.129.885.993	2.907.023.734	908.361.826	0
4151	0-1201	34050050002	18028714	2-303030103	0	331.537.789	331.537.789	320.005.000	2-303030103 Serv Person Indire	170.660.000	152.960.000	320.005.000	11.532.789	0
4151	0-1201	34050050003	18028731	2-301010131	4.209.602.926	4.673.915.943	4.605.531.512	124.877.943	2-301010131 ConstrPyPavimClls U	23.857.554	23.857.554	124.877.943	4.480.653.569	68.384.431
4151	0-1201	34050050003	18028731	2-3040403	111.124.639	111.124.639	108.384.447	39.962.000	2-3040403 IntervtContCalidpr	0	0	39.962.000	68.422.447	2.740.192
4151	0-1201	34050050003	18028881	2-301010131	9.600.000.000	9.600.000.000	9.600.000.000	9.485.248.141	2-301010131 ConstrPyPavimClls U	0	0	9.485.248.141	114.751.859	0
4151	0-1201	34050050003	18028881	2-3040403	0	650.000.000	650.000.000	0	2-3040403 IntervtContCalidpr	0	0	0	650.000.000	0
4151	0-1201	34050050005	18028851	2-301010133	0	210.620.630	210.620.630	0	2-301010133 CarretCamPtesySimi	0	0	0	210.620.630	0
4151	0-1201	34050050005	18028856	2-301010133	108.714.752	108.714.752	108.714.752	0	2-301010133 CarretCamPtesySimi	0	0	0	108.714.752	0
4151	0-1201	34050050005	18028871	2-301010133	592.039.780	742.039.780	742.039.780	0	2-301010133 CarretCamPtesySimi	0	0	0	742.039.780	0
4151	0-1201	34050050005	18028872	2-301010133	518.150.369	518.150.369	518.150.369	0	2-301010133 CarretCamPtesySimi	0	0	0	518.150.369	0
4151	0-1201	34050050005	18028873	2-301010133	150.000.000	150.000.000	150.000.000	0	2-301010133 CarretCamPtesySimi	0	0	0	150.000.000	0
4151	0-1201	34050050005	18028875	2-3040201	79.500.000	79.500.000	79.500.000	0	2-3040201 Diseños de Preinve	0	0	0	79.500.000	0
4151	0-1201	34050050006	18028713	2-301010305	0	489.379.370	489.379.370	0	2-301010305 Rehab/Infr ya Exis	0	0	0	489.379.370	0
4151	0-1201	34050050006	18028887	2-3040201	0	714.509.116	714.509.116	714.509.116	2-3040201 Diseños de Preinve	0	0	714.509.116	0	0
4151	0-1201	34050050007	18028819	2-301010131	2.570.399.935	0	0	0	2-301010131 ConstrPyPavimClls U	0	0	0	0	0
4151	0-1201	34050050007	18028819	2-301010133	0	820.399.935	820.399.935	680.469.928	2-301010133 CarretCamPtesySimi	0	0	680.469.928	139.930.007	0
4151	0-1201	34050050007	18028819	2-3040403	0	50.000.000	50.000.000	0	2-3040403 IntervtContCalidpr	0	0	0	50.000.000	0
4151	0-1201	34050050007	18028857	2-3040201	50.000.000	50.000.000	50.000.000	0	2-3040201 Diseños de Preinve	0	0	0	50.000.000	0
4151	0-1201	34050050007	18028876	2-301010133	49.552.495	49.552.495	49.552.495	0	2-301010133 CarretCamPtesySimi	0	0	0	49.552.495	0
4151	0-1201	36010020006	22036075	2-3010203	0	0	0	0	2-3010203 Mej/MantInfrAdmtva	0	0	0	0	0
4151	0-1201	36010020006	22036075	2-302010101	0	0	0	0	2-302010101 Dot/AdqMq/Equipo	0	0	0	0	0
4151	0-1206	34040010002	18028818	2-301010305	895.193.915	933.890.704	933.890.704	24.211.780	2-301010305 Rehab/Infr ya Exis	0	0	24.211.780	909.678.924	0
4151	0-1206	34050050002	18028714	2-301010305	2.770.187.984	1.759.623.107	941.208.357	228.883.976	2-301010305 Rehab/Infr ya Exis	0	0	228.883.976	712.324.381	818.414.750
4151	0-1206	34050050002	18028714	2-302010134	1.556.136.337	2.008.500.608	1.961.023.321	404.966.576	2-302010134 Adqui Mater y Sumi	197.493.782	197.493.782	404.966.576	1.556.056.745	47.477.287
4151	0-1206	34050050002	18028714	2-302010201	528.828.019	76.463.748	76.463.748	58.252.034	2-302010201 Maquinaria y Equip	0	0	58.252.034	18.211.714	0
4151	0-1206	34050050002	18028714	2-303030103	2.125.902.443	4.086.082.154	4.086.082.154	4.078.961.228	2-303030103 Serv Person Indire	3.093.135.227	2.911.655.227	4.078.961.228	7.120.926	0
4151	0-1206	34050050002	18028714	2-303030303	1.960.179.711	0	0	0	2-303030303 Serv Pers Indirect	0	0	0	0	0
4151	0-1206	34050050002	18028714	2-3040403	242.633.900	432.452.724	432.452.724	0	2-3040403 IntervtContCalidpr	0	0	0	432.452.724	0
4151	0-1206	34050050002	18028714	2-30503	0	396.849.379	396.849.379	62.596.667	2-30503 Aten/Ctrol/Orga/In	13.636.667	0	62.596.667	334.252.712	0
4151	0-1206	34050050003	18028731	2-301010131	0	297.959.676	297.959.676	0	2-301010131 ConstrPyPavimClls U	0	0	0	297.959.676	0
4151	0-1206	34050050003	18028731	2-3040403	0	87.240.209	87.240.209	0	2-3040403 IntervtContCalidpr	0	0	0	87.240.209	0
4151	0-1206	34050050004	18028717	2-301010133	3.144.788.885	3.144.788.885	3.144.788.882	1.171.578	2-301010133 CarretCamPtesySimi	1.171.578	1.171.578	1.171.578	3.143.617.304	3
4151	0-1206	34050050004	18028717	2-3040403	220.135.222	220.135.222	220.135.218	0	2-3040403 IntervtContCalidpr	0	0	0	220.135.218	4
4151	0-1206	34050050005	18028851	2-301010133	203.186.584	203.186.584	203.186.584	0	2-301010133 CarretCamPtesySimi	0	0	0	203.186.584	0
4151	0-1209	34050050001	18028720	2-301010131	34.000.000	34.000.000	0	0	2-301010131 ConstrPyPavimClls U	0	0	0	34.000.000	0
4151	0-1253	34050050001	18028720	2-301010131	91.340.119.680	91.340.119.680	64.388.739.111	60.488.016.385	2-301010131 ConstrPyPavimClls U	15.406.929.458	15.406.929.458	60.488.016.385	3.900.722.726	2.531.783.494
4151	0-1253	34050050001	18028720	2-301010201	5.000.000.000	5.000.000.000	4.426.923.948	991.716.664	2-301010201 Compra de Terrenos	991.716.664	991.716.664	991.716.664	3.435.207.284	573.076.052
4151	0-1253	34050050001	18028720	2-302010101	70.000.000	70.000.000	65.571.800	44.204.332	2-302010101 Dot/AdqMq/Equipo	20.163.932	20.163.932	44.204.332	21.367.468	4.428.200
4151	0-1253	34050050001	18028720	2-302010134	150.000.000	150.000.000	141.918.515	73.068.400	2-302010134 Adqui Mater y Sumi	43.358.480	43.358.480	73.068.400	68.850.115	8.081.485
4151	0-1253	34050050001	18028720	2-302010201	50.000.000	50.000.000	0	0	2-302010201 Maquinaria y Equip	0	0	0	0	50.000.000
4151	0-1253	34050050001	18028720	2-303030103	3.357.800.000	3.357.800.000	3.357.800.000	3.336.361.955	2-303030103 Serv Person Indire	2.429.239.957	2.316.404.957	3.336.361.955	21.438.045	0
4151	0-1253	34050050001	18028720	2-3040301	990.704.320	990.704.320	805.173.769	805.173.406	2-3040301 DisLevantinformpro	592.530.538	482.291.729	805.173.406	363	185.530.551
4151	0-1253	34050050001	18028720	2-3040403	5.600.000.000	5.600.000.000	5.600.000.000	3.894.056.140	2-3040403 IntervtContCalidpr	2.025.730.789	2.025.730.789	3.894.056.140	1.705.943.860	0
4151	0-1253	34050050001	18028720	2-30503	1.877.376.000	1.877.376.000	1.829.475.710	1.568.205.307	2-30503 Aten/Ctrol/Orga/In	808.167.528	807.959.017	1.568.205.307	261.270.403	47.900.290
4151	0-1270	34050020002	18028539	2-301010131	43.850.063.432	43.850.063.432	43.850.063.432	43.850.063.432	2-301010131 ConstrPyPavimClls U	31.461.714.096	31.461.714.096	43.850.063.432	0	0
4151	0-2302	31020010006	18028830	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	0-2302	31020010006	18028862	2-301010305	326.650.089	326.650.089	326.650.089	306.222.410	2-301010305 Rehab/Infr ya Exis	0	0	306.222.410	20.427.679	0
4151	0-2302	31020010006	18028863	2-301010305	600.068.088	600.068.088	600.068.088	222.653.933	2-301010305 Rehab/Infr ya Exis	0	0	222.653.933	377.414.155	0
4151	0-2302	34020020001	18028883	2-301010131	0	800.000.000	800.000.000	0	2-301010131 ConstrPyPavimClls U	0	0	0	800.000.000	0
4151	0-2302	34020020001	18028883	2-302010134	0	35.108.156	35.108.155	0	2-302010134 Adqui Mater y Sumi	0	0	0	35.108.155	1
4151	0-2302	34020020001	18028883	2-302010201	0	850.171.844	850.171.844	0	2-302010201 Maquinaria y Equip	0	0	0	850.171.844	0
4151	0-2302	34020020001	18028883	2-303030103	0	314.720.000	314.720.000	308.135.000	2-303030103 Serv Person Indire	175.670.000	142.510.000	308.135.000	6.585.000	0
4151	0-2302	34050050002	18028829	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	0-2302	34050050002	18028832	2-301010305	586.292.065	586.292.065	586.292.065	0	2-301010305 Rehab/Infr ya Exis	0	0	0	586.292.065	0
4151	0-2302	34050050003	18028864	2-301010131	127.082.754	127.082.754	127.082.754	0	2-301010131 ConstrPyPavimClls U	0	0	0	127.082.754	0
4151	0-2302	34050050005	18028839	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	0-2302	34050050005	18028841	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	0-2302	34050050005	18028842	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	0-2302	34050050005	18028843	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	0-2302	34050050005	18028844	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	0-2302	34050050005	18028845	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	0-2302	34050050005	18028847	2-301010133	0	0	0	0	2-301					

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4151	0-2302	34050050005	18028869	2-301010133	88.000.000	88.000.000	88.000.000	0	2-301010133 CarretCamPtesySimi	0	0	0	88.000.000	0
4151	0-2302	34050050005	18028870	2-301010133	100.000.000	100.000.000	100.000.000	0	2-301010133 CarretCamPtesySimi	0	0	0	100.000.000	0
4151	0-3167	32020020003	01041811	2-3030284	0	0	0	0	2-3030284 Prog prev y contro	0	0	0	0	0
4151	0-4147	34050050005	18028854	2-301010333	0	0	0	0	2-301010333 CarretCamPtes/Simi	0	0	0	0	0
4151	0-4309	34050050001	18028720	2-301010131	0	10.000.000.000	9.999.999.999	9.792.895.471	2-301010131 ConstryPavimClls U	9.792.895.471	9.792.895.471	9.792.895.471	207.104.528	1
4151	0-4311	34050050002	18028714	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	0-7803	31020010006	18028816	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	0-7803	34050030002	18028855	2-301010131	39.105.084	0	0	0	2-301010131 ConstryPavimClls U	0	0	0	0	0
4151	0-7803	34050050005	18028851	2-301010133	219.413.234	219.413.234	219.413.234	0	2-301010133 CarretCamPtesySimi	0	0	0	219.413.234	0
4151	0-7803	34050050006	18028713	2-301010305	468.820.682	468.820.682	67.500.000	63.162.560	2-301010305 Rehab/Infr ya Exis	63.162.560	37.673.482	63.162.560	4.337.440	401.320.682
4151	0-7803	34050050006	18028887	2-3040201	0	39.105.084	39.105.084	39.105.084	2-3040201 Diseños de Preinve	0	0	39.105.084	0	0
4151	0-7806	34050050001	18028720	2-301010131	20.000.000	20.000.000	0	0	2-301010131 ConstryPavimClls U	0	0	0	0	20.000.000
4151	0-7822	34050050002	18028714	2-301010305	1.215.715.000	1.001.559.207	514.672.359	0	2-301010305 Rehab/Infr ya Exis	0	0	0	514.672.359	486.886.848
4151	0-7822	34050050002	18028714	2-3040403	0	101.396.002	101.396.002	0	2-3040403 IntervtContCalidpr	0	0	0	101.396.002	0
4151	0-7822	34050050003	18028731	2-3040403	0	112.759.791	112.759.791	0	2-3040403 IntervtContCalidpr	0	0	0	112.759.791	0
4151	0-7822	34050050005	18028851	2-301010133	229.154.000	229.154.000	229.154.000	0	2-301010133 CarretCamPtesySimi	0	0	0	229.154.000	0
4151	0-7830	34050050001	18028720	2-301010131	540.778.000	540.778.000	0	0	2-301010131 ConstryPavimClls U	0	0	0	0	540.778.000
4151	1-1101	34040010002	18028818	2-301010305	0	52.321.877	52.321.877	49.187.836	2-301010305 Rehab/Infr ya Exis	10.581.681	10.581.681	49.187.836	3.134.041	0
4151	1-1201	31020010006	18028816	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-1201	34040010002	18028818	2-301010305	0	75.535.508	75.535.508	75.535.508	2-301010305 Rehab/Infr ya Exis	75.535.508	75.535.508	75.535.508	0	0
4151	1-1201	34040010020	18028850	2-301010133	0	1.240.853.597	1.240.853.597	1.209.785.044	2-301010133 CarretCamPtesySimi	707.918.490	707.918.490	1.209.785.044	31.068.553	0
4151	1-1201	34040010020	18028850	2-3040403	0	51.330.000	51.330.000	46.197.000	2-3040403 IntervtContCalidpr	30.798.000	30.798.000	46.197.000	5.133.000	0
4151	1-1201	34050030001	18028817	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-1201	34050030001	18028817	2-3040403	0	64.358.200	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	64.358.200
4151	1-1201	34050050002	18028714	2-301010305	0	593.988.712	593.988.712	567.623.230	2-301010305 Rehab/Infr ya Exis	335.398.942	335.398.942	567.623.230	26.365.482	0
4151	1-1201	34050050002	18028714	2-302010134	0	53.805.927	53.805.927	53.805.708	2-302010134 Adqui Mater y Sumi	53.805.708	53.805.708	53.805.708	219	0
4151	1-1201	34050050003	18028731	2-301010131	0	2.067.665.455	2.067.665.455	1.998.666.376	2-301010131 ConstryPavimClls U	695.344.403	695.344.403	1.998.666.376	68.999.079	0
4151	1-1201	34050050005	18028859	2-301010305	0	458.629.626	458.629.626	444.583.198	2-301010305 Rehab/Infr ya Exis	182.129.806	182.129.806	444.583.198	14.046.428	0
4151	1-1201	34050050005	18028877	2-301010133	0	954.792.631	954.792.631	932.744.254	2-301010133 CarretCamPtesySimi	0	0	932.744.254	22.048.377	0
4151	1-1206	31020010006	18028816	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-1206	34040010002	18028818	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-1206	34050030001	18028817	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-1206	34050050002	18028714	2-301010305	0	131.577.564	131.577.564	125.607.837	2-301010305 Rehab/Infr ya Exis	123.583.573	123.583.573	125.607.837	5.969.727	0
4151	1-1206	34050050002	18028714	2-302010134	0	171.077.569	171.077.569	171.074.484	2-302010134 Adqui Mater y Sumi	171.074.484	171.074.484	171.074.484	3.085	0
4151	1-1206	34050050002	18028714	2-3040403	0	51.504.000	51.504.000	44.979.000	2-3040403 IntervtContCalidpr	29.986.000	14.761.000	44.979.000	6.525.000	0
4151	1-1206	34050050002	18028825	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-1206	34050050003	18028731	2-301010131	0	736.330.634	736.330.634	709.999.996	2-301010131 ConstryPavimClls U	0	0	709.999.996	26.330.638	0
4151	1-1206	34050050005	18028834	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	1-2302	31020010006	18028833	2-301010305	0	76.157.557	76.157.557	73.654.551	2-301010305 Rehab/Infr ya Exis	0	0	73.654.551	2.503.006	0
4151	1-2302	34050050002	18028805	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-7803	34050030001	18028817	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-7803	34050050002	18028714	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-7803	34050050002	18028714	2-302010134	0	70.040.000	70.040.000	70.039.751	2-302010134 Adqui Mater y Sumi	70.039.751	70.039.751	70.039.751	249	0
4151	1-7822	34040010002	18028818	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	1-7822	34050050002	18028714	2-301010305	0	43.980.797	43.980.797	43.980.797	2-301010305 Rehab/Infr ya Exis	0	0	43.980.797	0	0
4151	1-7822	34050050007	18028815	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	2-1201	31020010006	18028816	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	2-1201	34040010020	18028850	2-301010133	0	40.463.164	40.463.164	40.413.906	2-301010133 CarretCamPtesySimi	40.413.906	40.413.906	40.413.906	49.258	0
4151	2-1201	34050030002	18028855	2-3040301	0	214.855.200	214.855.200	214.855.200	2-3040301 DisLevantinformpro	214.855.200	214.855.200	214.855.200	0	0
4151	2-1201	34050050002	18028714	2-301010305	0	584.284.568	584.284.568	584.220.565	2-301010305 Rehab/Infr ya Exis	565.852.329	565.852.329	584.220.565	64.003	0
4151	2-1201	34050050002	18028714	2-302010134	0	159.886.032	159.886.032	159.886.032	2-302010134 Adqui Mater y Sumi	159.751.329	159.751.329	159.886.032	0	0
4151	2-1201	34050050003	18028731	2-301010131	0	394.133.927	394.133.927	394.133.927	2-301010131 ConstryPavimClls U	340.354.513	340.354.513	394.133.927	0	0
4151	2-1201	34050050005	18028851	2-301010133	0	430.470.342	430.470.342	430.444.802	2-301010133 CarretCamPtesySimi	430.436.571	430.436.571	430.444.802	25.540	0
4151	2-1206	31020010006	18028816	2-301010305	0	139.184.670	139.184.670	139.184.670	2-301010305 Rehab/Infr ya Exis	139.184.670	139.184.670	139.184.670	0	0
4151	2-1206	34040010002	18028818	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	2-1206	34040010020	18028850	2-301010133	0	337.292.373	337.292.373	337.289.972	2-301010133 CarretCamPtesySimi	337.289.972	337.289.972	337.289.972	2.401	0
4151	2-1206	34050050002	18028714	2-301010305	0	731.527.732	731.527.732	728.700.114	2-301010305 Rehab/Infr ya Exis	727.837.049	727.837.049	728.700.114	2.827.618	0
4151	2-1206	34050050002	18028714	2-302010101	0	367.577.000	367.577.000	367.577.000	2-302010101 Dot/AdqMaq/Equipd	367.577.000	367.577.000	367.577.000	0	0
4151	2-1206	34050050002	18028714	2-302010134	0	101.363.352	101.363.352	101.363.352	2-302010134 Adqui Mater y Sumi	101.363.352	101.363.352	101.363.352	0	0
4151	2-1206	34050050002	18028714	2-302010201	0	89.316.820	89.316.820	89.316.820	2-302010201 Maquinaria y Equip	89.316.820	89.316.820	89.316.820	0	0
4151	2-1206	34050050002	18028714	2-3040403	0	49.177.620	49.177.620	49.177.620	2-3040403 IntervtContCalidpr	15.265.020	15.265.020	49.177.620	0	0
4151	2-1206	34050050002	18028825	2-301010305	0	4.899.656	4.899.656	4.899.656	2-301010305 Rehab/Infr ya Exis	0	0	4.899.656	0	0
4151	2-1206	34050050003	18028731	2-301010131	0	299.086.907	299.086.907	299.086.907	2-301010131 ConstryPavimClls U	299.058.102	299.058.102	299.086.907	0	0
4151	2-1206	34050050004	18028717	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	2-1206	34050050004	18028717	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4151	2-1206	34050050005	18028834	2-301010133	0	36.391.205	36.391.205	36.391.205	2-301010133 CarretCamPtesySimi	0	0	36.391.205	0	0
4151	2-1253	34050050001	18028720	2-301010131	0	7.477.682.659	7.477.682.							

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4151	2-1253	34050050001	18028720	2-3040301	0	160.349.757	160.349.757	160.349.757	2-3040301 DisLevantinformpro	160.349.757	160.349.757	160.349.757	0	0
4151	2-1253	34050050001	18028720	2-3040403	0	905.648.981	905.648.981	905.648.981	2-3040403 IntervtContCalidpr	887.779.979	887.779.979	905.648.981	0	0
4151	2-1253	34050050001	18028720	2-30503	0	6.710.600	6.710.600	6.710.600	2-30503 Aten/Ctrol/Orga/In	6.710.600	6.710.600	6.710.600	0	0
4151	2-2302	31020010006	18028830	2-301010305	0	41.920.163	41.920.163	41.920.163	2-301010305 Rehab/Infr ya Exis	41.920.163	41.920.163	41.920.163	0	0
4151	2-2302	31020010006	18028833	2-301010305	0	44.692.041	44.692.041	44.692.041	2-301010305 Rehab/Infr ya Exis	44.692.041	44.692.041	44.692.041	0	0
4151	2-2302	34050050002	18028790	2-301010305	0	37.746.386	37.746.386	37.745.643	2-301010305 Rehab/Infr ya Exis	37.745.643	37.745.643	37.745.643	743	0
4151	2-2302	34050050002	18028805	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	2-2302	34050050002	18028829	2-301010305	0	101.504.975	101.504.975	101.504.975	2-301010305 Rehab/Infr ya Exis	45.889.610	45.889.610	101.504.975	0	0
4151	2-2302	34050050002	18028832	2-301010305	0	51.317.947	51.317.947	51.317.947	2-301010305 Rehab/Infr ya Exis	51.317.947	51.317.947	51.317.947	0	0
4151	2-2302	34050050005	18028839	2-301010133	0	171.148.743	171.148.743	171.148.743	2-301010133 CarretCamPtesySimi	171.148.743	171.148.743	171.148.743	0	0
4151	2-2302	34050050005	18028841	2-301010133	0	45.652.963	45.652.963	45.652.963	2-301010133 CarretCamPtesySimi	45.652.963	45.652.963	45.652.963	0	0
4151	2-2302	34050050005	18028842	2-301010133	0	133.667.722	133.667.722	133.667.722	2-301010133 CarretCamPtesySimi	133.667.722	133.667.722	133.667.722	0	0
4151	2-2302	34050050005	18028843	2-301010133	0	120.483.651	120.483.651	120.483.651	2-301010133 CarretCamPtesySimi	120.483.651	120.483.651	120.483.651	0	0
4151	2-2302	34050050005	18028844	2-301010133	0	137.678.538	137.678.538	137.678.538	2-301010133 CarretCamPtesySimi	137.628.341	137.628.341	137.678.538	0	0
4151	2-2302	34050050005	18028845	2-301010133	0	148.417.778	148.417.778	148.417.778	2-301010133 CarretCamPtesySimi	148.417.778	148.417.778	148.417.778	0	0
4151	2-2302	34050050005	18028847	2-301010133	0	46.369.046	46.369.046	46.369.046	2-301010133 CarretCamPtesySimi	46.369.046	46.369.046	46.369.046	0	0
4151	2-4147	34050050005	18028854	2-301010333	0	482.460.112	482.460.112	482.400.237	2-301010333 CarretCamPtes/Simi	482.400.237	482.400.237	482.400.237	59.875	0
4151	2-4311	34050050002	18028714	2-301010305	0	7.292.865	7.292.865	7.292.865	2-301010305 Rehab/Infr ya Exis	0	0	7.292.865	0	0
4151	2-7101	34050050002	18028714	2-301010305	0	59.950.998	59.950.998	59.950.998	2-301010305 Rehab/Infr ya Exis	59.950.998	59.950.998	59.950.998	0	0
4151	2-7101	34050050005	18028851	2-301010133	0	587.690.077	587.690.077	587.659.930	2-301010133 CarretCamPtesySimi	587.659.930	587.659.930	587.659.930	30.147	0
4151	2-7803	31020010006	18028816	2-301010305	0	108.007.641	108.007.641	108.007.641	2-301010305 Rehab/Infr ya Exis	108.007.641	108.007.641	108.007.641	0	0
4151	2-7803	34050050002	18028714	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	2-7822	34040010002	18028818	2-301010305	0	90.777.899	90.777.899	90.777.899	2-301010305 Rehab/Infr ya Exis	40.496.413	40.496.413	90.777.899	0	0
4151	2-7822	34050050002	18028714	2-301010305	0	755.934.402	755.934.402	749.096.649	2-301010305 Rehab/Infr ya Exis	675.037.826	675.037.826	749.096.649	6.837.753	0
4151	2-7822	34050050002	18028714	2-302010134	0	597.115.761	597.115.761	597.115.761	2-302010134 Adqui Mater y Sumi	597.115.761	597.115.761	597.115.761	0	1
4151	2-7822	34050050007	18028815	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	2-7822	34050050007	18028815	2-3040301	0	0	0	0	2-3040301 DisLevantinformpro	0	0	0	0	0
4151	4-1201	34050030001	18028817	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4151	4-1201	34050040002	18028879	2-301010131	23.000.000.000	18.989.169.675	18.989.169.675	0	2-301010131 ConstryPavimClls U	0	0	0	18.989.169.675	0
4151	4-1201	34050040002	18028879	2-3040201	0	3.000.000.000	2.555.000.000	981.562.701	2-3040201 Diseños de Preinve	292.465.080	292.465.080	981.562.701	1.573.437.299	445.000.000
4151	4-1201	34050040002	18028879	2-3040403	0	1.010.830.325	1.010.830.325	0	2-3040403 IntervtContCalidpr	0	0	0	1.010.830.325	0
4151	4-1201	34050050001	18028720	2-301010131	0	4.258.003.301	4.258.003.300	0	2-301010131 ConstryPavimClls U	0	0	0	4.258.003.300	1
4151	4-1201	34050050001	18028720	2-3040403	0	149.396.452	149.396.452	0	2-3040403 IntervtContCalidpr	0	0	0	149.396.452	0
4151	4-1201	34050050001	18028720	2-30503	0	30.000.000	30.000.000	18.260.000	2-30503 Aten/Ctrol/Orga/In	4.565.000	0	18.260.000	11.740.000	0
4151	4-1201	34050050002	18028714	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	4-1201	34050050002	18028714	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4151	4-1201	34050050002	18028880	2-301010305	6.000.000.000	1.562.600.247	664.000.000	663.282.497	2-301010305 Rehab/Infr ya Exis	0	0	663.282.497	717.503	898.600.247
4151	4-1201	34050050005	18028856	2-3040403	0	0	0	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4151	4-1206	34040010020	18028850	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	4-1206	34050050002	18028714	2-301010305	0	6.290.541.248	5.854.066.815	241.397.096	2-301010305 Rehab/Infr ya Exis	241.397.095	241.397.095	241.397.096	5.612.669.719	436.474.433
4151	4-1206	34050050002	18028714	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4151	4-1206	34050050002	18028714	2-302010201	0	200.701.315	200.701.315	0	2-302010201 Maquinaria y Equip	0	0	0	200.701.315	0
4151	4-1206	34050050002	18028714	2-303030103	0	241.018.412	241.018.412	238.764.000	2-303030103 Serv Person Indire	138.428.000	112.348.000	238.764.000	2.254.412	0
4151	4-1206	34050050002	18028714	2-3040403	0	7.566.656	7.566.656	0	2-3040403 IntervtContCalidpr	0	0	0	7.566.656	0
4151	4-1206	34050050003	18028731	2-301010131	0	0	0	0	2-301010131 ConstryPavimClls U	0	0	0	0	0
4151	4-1209	34050050001	18028720	2-301010131	0	1.408.226.723	1.408.226.723	0	2-301010131 ConstryPavimClls U	0	0	0	1.408.226.723	0
4151	4-1209	34050050001	18028720	2-301010201	0	147.751.470	0	0	2-301010201 Compra de Terrenos	0	0	0	0	147.751.470
4151	4-1253	34050050001	18028720	2-301010131	0	3.752.346.473	3.752.346.473	2.049.187.873	2-301010131 ConstryPavimClls U	2.049.187.873	2.049.187.873	2.049.187.873	1.703.158.600	0
4151	4-1253	34050050001	18028720	2-301010201	0	21.137.494	0	0	2-301010201 Compra de Terrenos	0	0	0	0	21.137.494
4151	4-1253	34050050001	18028720	2-3040403	0	1.000.000.000	941.297.766	917.694.217	2-3040403 IntervtContCalidpr	145.518.453	145.518.453	917.694.217	23.603.549	58.702.234
4151	4-1270	34050020002	18028539	2-301010131	0	779.755.827	779.755.827	779.755.827	2-301010131 ConstryPavimClls U	779.755.827	779.755.827	779.755.827	0	0
4151	4-2302	31020010006	18028833	2-301010305	0	39.229.785	39.229.785	0	2-301010305 Rehab/Infr ya Exis	0	0	0	39.229.785	0
4151	4-2302	34050050002	18028790	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	4-2302	34050050002	18028829	2-301010305	0	167.624.270	167.624.270	0	2-301010305 Rehab/Infr ya Exis	0	0	0	167.624.270	0
4151	4-2302	34050050005	18028858	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	4-4310	34050050001	18028720	2-301010131	0	395.043.291	395.043.291	395.043.291	2-301010131 ConstryPavimClls U	159.820.502	159.820.502	395.043.291	0	0
4151	4-4312	34050050002	18028714	2-301010305	0	2.257.307.159	2.257.307.159	0	2-301010305 Rehab/Infr ya Exis	0	0	0	2.257.307.159	0
4151	4-7101	34050050002	18028714	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4151	4-7101	34050050005	18028851	2-301010133	0	0	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	0
4151	4-7803	34050050002	18028714	2-301010305	0	558.638.798	312.280.937	171.707.084	2-301010305 Rehab/Infr ya Exis	171.702.925	171.702.925	171.707.084	140.573.853	246.357.861
4151	4-7803	34050050002	18028714	2-303030103	0	62.002.389	62.002.389	0	2-303030103 Serv Person Indire	0	0	0	62.002.389	0
4151	4-7806	34050050001	18028720	2-301010201	0	71.304.043	0	0	2-301010201 Compra de Terrenos	0	0	0	0	71.304.043
4151	4-7822	34040010002	18028885	2-3040201	0	803.531.027	803.531.027	803.531.027	2-3040201 Diseños de Preinve	561.765.514	561.765.514	803.531.027	0	0
4151	4-7822	34040010020	18028826	2-301010133	0	69.000.000	69.000.000	0	2-301010133 CarretCamPtesySimi	0	0	0	69.000.000	0
4151	4-7822	34040010020	18028850	2-301010133	0	229.682.900	229.682.900	0	2-301010133 CarretCamPtesySimi	0	0	0	229.682.900	0
4151	4-7822	34050050002	18028714	2-301010305	0	27.404.304	27.404.304	27.404.304	2-301010305 Rehab/In					

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4151	4-7822	34050050002	18028714	2-303030103	0	1.044.581.588	1.044.581.588	1.041.205.000	2-303030103 Serv Person Indire	575.050.000	495.710.000	1.041.205.000	3.376.588	0
4151	4-7822	34050050003	18028731	2-301010131	0	982.123.621	982.123.621	0	2-301010131 ConstryPavimClls U	0	0	0	982.123.621	0
4151	4-7822	34050050003	18028821	2-301010131	0	251.070.072	0	0	2-301010131 ConstryPavimClls U	0	0	0	0	251.070.072
4151	4-7822	34050050003	18028821	2-301010201	0	106.678.000	0	0	2-301010201 Compra de Terrenos	0	0	0	0	106.678.000
4151	4-7822	34050050003	18028821	2-3040301	0	500.000	500.000	0	2-3040301 DisLevantinformpro	0	0	0	500.000	0
4151	4-7822	34050050005	18028856	2-301010133	0	100.000.000	100.000.000	0	2-301010133 CarretCamPtesySimi	0	0	0	100.000.000	0
4151	4-7822	34050050005	18028872	2-301010133	0	127.000.000	0	0	2-301010133 CarretCamPtesySimi	0	0	0	0	127.000.000
4151	4-7830	34050050001	18028720	2-301010201	0	592.076.238	0	0	2-301010201 Compra de Terrenos	0	0	0	0	592.076.238
4151	6-1201	34050030001	18028817	2-301010305	0	1.729.064.885	1.729.064.885	0	2-301010305 Rehab/Infr ya Exis	0	0	0	1.729.064.885	0
4151	6-1206	34050030001	18028817	2-301010305	0	57.296.410	57.296.410	0	2-301010305 Rehab/Infr ya Exis	0	0	0	57.296.410	0
4151	6-1206	34050050002	18028714	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4151	6-1206	34050050003	18028731	2-301010131	0	0	0	0	2-301010131 ConstryPavimClls U	0	0	0	0	0
4151	6-7803	34050030001	18028817	2-301010305	0	86.360.579	86.360.579	0	2-301010305 Rehab/Infr ya Exis	0	0	0	86.360.579	0
4151	8-1206	34050050002	18028714	2-301010305	0	341.541.131	226.727.227	226.727.227	2-301010305 Rehab/Infr ya Exis	226.727.227	226.727.227	226.727.227	0	114.813.904
4151	8-1206	34050050004	18028717	2-301010133	0	2.373.904.445	2.373.904.445	2.373.904.445	2-301010133 CarretCamPtesySimi	0	0	2.373.904.445	0	0
4151	8-1206	34050050004	18028717	2-3040403	0	238.728.000	238.728.000	0	2-3040403 IntervtContCalidpr	0	0	0	0	0
4151	8-7822	34050050002	18028714	2-301010305	0	101.587.969	101.587.969	101.587.969	2-301010305 Rehab/Infr ya Exis	101.587.969	101.587.969	101.587.969	0	0
4151	8-7822	34050050007	18028815	2-301010133	0	89.605.336	89.605.336	89.604.669	2-301010133 CarretCamPtesySimi	89.604.669	89.604.669	89.604.669	667	0
4151	8-7822	34050050007	18028815	2-3040301	0	0	0	0	2-3040301 DisLevantinformpro	0	0	0	0	0
4152	0-1201	34050010004	17033170	2-301010203	1.729.720.000	1.729.720.000	637.200.000	245.711.900	2-301010203 Señaliz y Semafori	182.261.900	182.261.900	245.711.900	391.488.100	1.092.520.000
4152	0-1201	34050010005	17033171	2-301010203	1.500.877.230	1.500.877.230	1.447.502.001	940.144.999	2-301010203 Señaliz y Semafori	442.009.507	431.509.507	940.144.999	507.357.002	53.375.229
4152	0-1201	34050010005	17033171	2-301010305	125.029.261	125.029.261	64.260.000	64.260.000	2-301010305 Rehab/Infr ya Exis	64.260.000	64.260.000	64.260.000	0	60.769.261
4152	0-1201	34050050010	17033180	2-3040101	178.000.000	178.000.000	0	0	2-3040101 DiseñbásaplicyEst	0	0	0	0	178.000.000
4152	0-1201	34050060005	02033164	2-302010101	223.253.739	223.253.739	222.753.739	8.479.998	2-302010101 Dot/AdqMaq/Equipo	0	0	8.479.998	214.273.741	500.000
4152	0-1201	34050060005	02033164	2-302010107	173.850.000	173.850.000	173.850.000	146.208.743	2-302010107 Dotac Material Edu	0	0	146.208.743	27.641.257	0
4152	0-1201	34050060005	02033164	2-302010134	0	120.514.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	120.514.000
4152	0-1201	34050060005	02033164	2-3030101	0	100.838.770	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	100.838.770
4152	0-1201	34050060005	02033164	2-30503	718.552.770	497.200.000	436.470.000	365.670.000	2-30503 Aten/Ctrol/Orga/In	241.320.000	213.840.000	365.670.000	70.800.000	60.730.000
4152	0-1201	34050060005	17033178	2-302010101	135.700.000	135.700.000	117.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	117.000.000	18.700.000
4152	0-1201	34050060005	17033178	2-302010107	135.325.000	135.325.000	135.026.250	115.026.250	2-302010107 Dotac Material Edu	0	0	115.026.250	20.000.000	298.750
4152	0-1201	34050060005	17033178	2-302010134	2.400.000	2.400.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	2.400.000	0
4152	0-1201	34050060005	17033178	2-30503	226.300.000	226.300.000	46.200.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	46.200.000	180.100.000
4152	0-1201	34060040004	17033174	2-302010101	5.028.013.567	5.028.013.567	5.028.013.567	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	5.028.013.567	0
4152	0-1201	34060040004	17033174	2-30503	71.986.000	71.986.000	60.500.000	16.500.000	2-30503 Aten/Ctrol/Orga/In	16.500.000	16.500.000	16.500.000	44.000.000	11.486.000
4152	0-1201	36010010001	17033175	2-30503	100.000.000	100.000.000	95.985.000	44.250.000	2-30503 Aten/Ctrol/Orga/In	28.725.000	27.225.000	44.250.000	51.735.000	4.015.000
4152	0-1201	36020010005	17033176	2-3040403	0	220.000.000	220.000.000	0	2-3040403 IntervtContCalidpr	0	0	0	220.000.000	0
4152	0-1201	36020010005	17033176	2-30503	888.800.000	668.800.000	608.834.000	607.414.000	2-30503 Aten/Ctrol/Orga/In	415.618.000	364.476.000	607.414.000	1.420.000	59.966.000
4152	0-1201	36030020012	17033181	2-301010305	46.935.000	123.685.000	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	123.685.000
4152	0-1201	36030020012	17033181	2-302010101	0	19.500.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	19.500.000
4152	0-1201	36030020012	17033181	2-302010134	25.065.000	6.815.000	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	6.815.000
4152	0-1201	36030020012	17033181	2-3040301	78.000.000	0	0	0	2-3040301 DisLevantinformpro	0	0	0	0	0
4152	0-1210	34050010001	17033179	2-3040101	28.284.000	28.284.000	28.284.000	0	2-3040101 DiseñbásaplicyEst	0	0	0	28.284.000	0
4152	0-1210	34050010003	17033172	2-301010203	1.643.699.000	1.643.699.000	173.150.000	0	2-301010203 Señaliz y Semafori	0	0	0	173.150.000	1.470.549.000
4152	0-1210	34050010005	17033171	2-301010203	50.000.000	1.174.000.000	1.076.110.000	248.680.000	2-301010203 Señaliz y Semafori	186.130.000	186.130.000	248.680.000	827.430.000	97.890.000
4152	0-1210	34050010005	17033171	2-301010305	2.598.043.902	1.474.043.902	62.026.541	61.951.578	2-301010305 Rehab/Infr ya Exis	61.951.578	61.951.578	61.951.578	74.963	1.412.017.361
4152	0-1210	34050060005	02033164	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4152	0-1210	34050060005	02033164	2-3030101	0	193.518.230	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	193.518.230
4152	0-1210	34050060005	02033164	2-30501	0	706.002.000	696.350.000	0	2-30501 CapacafuncionEstad	0	0	0	696.350.000	9.652.000
4152	0-1210	34050060005	02033164	2-30503	1.238.647.230	339.127.000	192.700.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	192.700.000	146.427.000
4152	0-1210	34050060006	22002817	2-302010101	1.607.525.000	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4152	0-1210	34050060006	22002817	2-3030101	163.040.000	0	0	0	2-3030101 CapacPersonalSecto	0	0	0	0	0
4152	0-1210	34050060006	22002817	2-30303010101	11.369.860.757	12.218.820.757	7.711.734.539	7.711.734.539	2-30303010101 Sueldos de persona	7.711.734.539	6.718.300.179	7.711.734.539	0	4.507.086.218
4152	0-1210	34050060006	22002817	2-30303010102	2.052.085.140	2.452.085.140	1.504.714.958	1.504.705.140	2-30303010102 horasextras/festiv	1.504.705.140	1.285.244.181	1.504.705.140	9.818	947.370.182
4152	0-1210	34050060006	22002817	2-30303010103	270.820.765	355.820.765	180.491.159	180.491.159	2-30303010103 bonif serv prestad	180.491.159	166.527.921	180.491.159	0	175.329.606
4152	0-1210	34050060006	22002817	2-30303010104	330.964.574	80.964.574	26.766.927	26.766.927	2-30303010104 Bonif espec recrea	26.766.927	22.659.422	26.766.927	0	54.197.647
4152	0-1210	34050060006	22002817	2-30303010106	1.150.000.000	1.187.000.000	6.398.147	6.398.147	2-30303010106 Prima de navidad	6.398.147	6.398.147	6.398.147	0	1.180.601.853
4152	0-1210	34050060006	22002817	2-30303010107	690.000.000	510.000.000	303.625.593	303.625.593	2-30303010107 prima de servicios	303.625.593	301.954.486	303.625.593	0	206.374.407
4152	0-1210	34050060006	22002817	2-30303010108	724.349.652	724.349.652	214.398.652	214.398.652	2-30303010108 prima de vacacione	214.398.652	179.427.083	214.398.652	0	509.951.000
4152	0-1210	34050060006	22002817	2-30303010112	1.144.082.749	614.647.749	312.171.754	312.171.754	2-3030301011201 vacaciones	312.171.754	260.547.989	312.171.754	0	302.475.995
4152	0-1210	34050060006	22002817	2-30303010112	54.024.713	54.024.713	54.866.699	54.866.699	2-3030301011203 intereses a cesant	54.866.699	54.866.699	54.866.699	0	158.014
4152	0-1210	34050060006	22002817	2-30303010501	539.847.964	1.739.847.964	431.771.235	431.771.235	2-30303010501010103 COLPENSIONES	431.771.235	356.920.516	431.771.235	0	1.308.076.729
4152	0-1210	34050060006	22002817	2-30303010501	162.446.470	162.446.470	24.095.073	24.095.073	2-30303010501010202 I.S.S.	24.095.073	20.028.453	24.095.073	0	138.351.397
4152	0-1210	34050060006	22002817	2-30303010501	77.054.874	77.054.874	53.868.181	53.859.167	2-30303010501010301 SENA					

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4152	0-1210	34050060006	22002817	2-30303010502	1.111.187.093	1.111.187.093	741.311.011	741.311.011	2-303030105020102 Fondo de pensio	741.311.011	629.917.146	741.311.011	0	369.876.082
4152	0-1210	34050060006	22002817	2-30303010502	928.974.304	928.974.304	805.632.982	805.632.982	2-303030105020103 Empresas prom s	805.632.982	679.215.506	805.632.982	0	123.341.322
4152	0-1210	34050060006	22002817	2-30303010502	436.489.626	445.489.626	431.038.628	430.966.518	2-303030105020105 cajascompens fli	430.966.518	366.567.972	430.966.518	72.110	14.450.998
4152	0-1210	34050060006	22002817	2-30503	48.960.000	0	0	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	0	0
4152	0-1244	34050010003	17033172	2-301010203	1.356.996.840	1.771.838.000	380.080.000	380.080.000	2-301010203 Señaliz y Semafori	212.712.000	185.086.000	380.080.000	0	1.391.758.000
4152	0-1244	34050010003	17033172	2-301010305	267.567.000	267.567.000	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	267.567.000
4152	0-1244	34050010003	17033172	2-302010101	0	114.970.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	114.970.000
4152	0-1244	34050010003	17033172	2-30503	715.475.160	185.664.000	154.720.000	154.720.000	2-30503 Aten/Ctrol/Orga/In	154.720.000	154.720.000	154.720.000	0	30.944.000
4152	0-7804	34050010003	17033172	2-301010203	413.799.000	413.799.000	0	0	2-301010203 Señaliz y Semafori	0	0	0	0	413.799.000
4152	0-7804	34050010004	17033170	2-301010203	495.280.000	495.280.000	495.000.000	0	2-301010203 Señaliz y Semafori	0	0	0	495.000.000	280.000
4152	0-7804	34050060001	17033177	2-3040101	100.000.000	100.000.000	0	0	2-3040101 DiseñbásaplicyEst	0	0	0	0	100.000.000
4152	0-7804	34050060001	17033182	2-3040101	100.000.000	100.000.000	0	0	2-3040101 DiseñbásaplicyEst	0	0	0	0	100.000.000
4152	0-7828	34050010001	17033179	2-3040101	74.716.000	74.716.000	74.716.000	0	2-3040101 DiseñbásaplicyEst	0	0	0	74.716.000	0
4152	1-1201	34050010004	17033170	2-301010203	0	200.000.000	200.000.000	0	2-301010203 Señaliz y Semafori	0	0	0	200.000.000	0
4152	1-1201	34050060001	17033177	2-3040101	0	139.000.000	139.000.000	0	2-3040101 DiseñbásaplicyEst	0	0	0	139.000.000	0
4152	1-1201	34050060001	17033182	2-3040101	0	100.000.000	100.000.000	98.437.600	2-3040101 DiseñbásaplicyEst	50.000.000	50.000.000	98.437.600	1.562.400	0
4152	1-1201	34050060005	17033178	2-302010101	0	98.940.000	98.940.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	98.940.000	0
4152	1-1201	36030020012	17033181	2-301010305	0	70.000.000	70.000.000	0	2-301010305 Rehab/Infr ya Exis	0	0	0	70.000.000	0
4152	1-1201	36030020012	17033181	2-302010101	0	107.000.000	107.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	107.000.000	0
4152	1-1210	34050010003	17033172	2-301010203	0	367.125.000	367.125.000	304.666.293	2-301010203 Señaliz y Semafori	243.966.286	243.966.286	304.666.293	62.458.707	0
4152	1-1210	34050010003	17033172	2-302010101	0	45.896.387	45.896.387	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	45.896.387	0
4152	1-1210	34050060005	02033164	2-301010305	0	0	0	0	2-301010305 Rehab/Infr ya Exis	0	0	0	0	0
4152	1-1210	34050060005	02033164	2-302010101	0	433.470.000	433.470.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	433.470.000	0
4152	1-1210	34050060005	02033164	2-3030101	0	132.370.000	132.370.000	132.370.000	2-3030101 CapacPersonalSecto	44.123.333	44.123.333	132.370.000	0	0
4152	1-1210	34050060006	22002817	2-302010101	0	140.000.000	140.000.000	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	140.000.000	0
4152	1-1244	34050010005	17033171	2-301010203	0	376.664.699	313.452.100	113.358.680	2-301010203 Señaliz y Semafori	113.358.680	113.358.680	113.358.680	200.093.420	63.212.599
4152	1-1244	34050010005	17033171	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4152	1-7804	34050060006	22002817	2-302010101	0	522.458.664	522.458.664	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	522.458.664	0
4152	2-1201	34060040004	17033174	2-302010101	0	2.970.000.000	2.970.000.000	2.970.000.000	2-302010101 Dot/AdqMaq/Equipo	2.970.000.000	2.970.000.000	2.970.000.000	0	0
4152	2-1210	34050060005	02033164	2-301010305	0	759.223.997	759.223.997	759.223.997	2-301010305 Rehab/Infr ya Exis	212.850.338	212.850.338	759.223.997	0	0
4152	2-1210	34050060005	02033164	2-30503	0	289.411.800	289.411.800	289.411.800	2-30503 Aten/Ctrol/Orga/In	289.411.800	289.411.800	289.411.800	0	0
4152	4-1210	34050010003	17033172	2-301010203	0	1.700.000.000	1.700.000.000	0	2-301010203 Señaliz y Semafori	0	0	0	1.700.000.000	0
4152	4-1210	34050010003	17033172	2-302010101	0	230.000.000	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	230.000.000
4152	4-1210	34050060005	02033164	2-302010103	0	300.000.000	0	0	2-302010103 Dotac de Instalac	0	0	0	0	300.000.000
4152	4-1210	34050060006	22002817	2-302010101	0	2.108.187.330	2.108.187.330	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	2.108.187.330	0
4152	4-1210	34050060006	22002817	2-30303010101	0	1.354.374.750	0	0	2-30303010101 Sueldos de persona	0	0	0	0	1.354.374.750
4152	4-1210	34050060006	22002817	2-30303010102	0	241.179.250	0	0	2-30303010102 horasextras/festiv	0	0	0	0	241.179.250
4152	4-1210	34050060006	22002817	2-30303010103	0	42.001.100	2.259.234	2.259.234	2-30303010103 bonif serv prestad	2.259.234	2.259.234	2.259.234	0	39.741.866
4152	4-1210	34050060006	22002817	2-30303010104	0	24.820.850	16.094.392	15.825.608	2-30303010104 Bonif espec recrea	15.825.608	15.695.712	15.825.608	268.784	8.726.458
4152	4-1210	34050060006	22002817	2-30303010106	0	127.372.500	0	0	2-30303010106 Prima de navidad	0	0	0	0	127.372.500
4152	4-1210	34050060006	22002817	2-30303010107	0	198.221.450	128.715.724	126.501.316	2-30303010107 prima de servicios	126.501.316	125.394.112	126.501.316	2.214.408	69.505.726
4152	4-1210	34050060006	22002817	2-30303010108	0	190.253.650	120.815.389	118.994.337	2-30303010108 prima de vacacione	118.994.337	118.020.117	118.994.337	1.821.052	69.438.261
4152	4-1210	34050060006	22002817	2-30303010112	0	275.146.800	179.968.138	176.951.041	2-3030301011201 vacaciones	176.951.041	175.587.133	176.951.041	3.017.097	95.178.662
4152	4-1210	34050060006	22002817	2-30303010112	0	110.758.050	63.995.457	63.240.969	2-3030301011203 intereses a cesant	63.240.969	62.874.353	63.240.969	754.488	46.762.593
4152	4-1210	34050060006	22002817	2-30303010112	0	20.000.000	10.254.511	9.235.113	2-3030301011204 cesantiasdefinitiv	9.235.113	9.235.113	9.235.113	1.019.398	9.745.489
4152	4-1210	34050060006	22002817	2-30303010501	0	121.403.250	0	0	2-30303010501010103 COLPENSIONES	0	0	0	0	121.403.250
4152	4-1210	34050060006	22002817	2-30303010501	0	9.972.950	0	0	2-30303010501010301 SENA	0	0	0	0	9.972.950
4152	4-1210	34050060006	22002817	2-30303010501	0	59.837.750	0	0	2-30303010501010302 ICBF	0	0	0	0	59.837.750
4152	4-1210	34050060006	22002817	2-30303010501	0	9.972.950	0	0	2-30303010501010303 ESAP y otras Ur	0	0	0	0	9.972.950
4152	4-1210	34050060006	22002817	2-30303010501	0	19.945.900	0	0	2-30303010501010304 Esclndust/insttt	0	0	0	0	19.945.900
4152	4-1210	34050060006	22002817	2-30303010501	0	139.434.650	0	0	2-303030105010104 Admon. Riegos p	0	0	0	0	139.434.650
4152	4-1210	34050060006	22002817	2-30303010502	0	156.316.900	66.779.153	66.779.153	2-303030105020101 Fondo de cesant	66.779.153	47.887.813	66.779.153	0	89.537.747
4152	4-1210	34050060006	22002817	2-30303010502	0	117.669.000	0	0	2-303030105020102 Fondo de pensio	0	0	0	0	117.669.000
4152	4-1210	34050060006	22002817	2-30303010502	0	169.342.800	0	0	2-303030105020103 Empresas prom s	0	0	0	0	169.342.800
4152	4-1210	34050060006	22002817	2-30303010502	0	79.783.700	0	0	2-303030105020105 cajascompens fli	0	0	0	0	79.783.700
4161	0-1101	32030020006	09042731	2-30503	0	123.000.000	102.196.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	102.196.000	20.804.000
4161	0-1101	32050020004	08042776	2-302010101	0	0	0	0	2-302010101 Dot/AdqMaq/Equipo	0	0	0	0	0
4161	0-1101	32050050001	08042715	2-30503	0	60.200.000	50.200.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	50.200.000	10.000.000
4161	0-1101	34040010007	22042755	2-30503	0	80.800.000	80.600.000	0	2-30503 Aten/Ctrol/Orga/In	0	0	0	80.600.000	200.000
4161	0-1201	31010010019	08042729	2-3030249	1.974.000.000	2.074.000.000	2.074.000.000	1.824.000.000	2-3030249 ProgEspDefensa/Seg	600.000.000	600.000.000	1.824.000.000	250.000.000	0
4161	0-1201	31010010019	08042729	2-30503	26.000.000	26.000.000	26.000.000	26.000.000	2-30503 Aten/Ctrol/Orga/In	0	0	26.000.000	0	0
4161	0-1201	31030010001	08042770	2-3030249	30.000.000	30.000.000	0	0	2-3030249 ProgEspDefensa/Seg	0	0	0	0	30.000.000
4161	0-1201	31030010003	08042769	2-3030249	60.000.000	194.000.000	194.000.000	194.000.000	2-3030249 ProgEspDefensa/Seg	77.600.000	77.600.000	194.000.000	0	0
4161	0-1201	31030010005	08042788	2-3030101	24.925.000	24.925.000	24.924.999	24.924.999	2-3030101 CapacPersonalSecto	0	0	24.924.999	0	1
4161	0-1201	31030010005	08042788	2-3030249	24.555.000	24.555.000	24.525.001	24.525.001						

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE	
4161	0-1201	32030020006	09042731	2-302010134	73.531.239	73.531.239	73.531.237	73.121.698	2-302010134	Adqui Mater y Sumi	0	0	73.121.698	409.539	2
4161	0-1201	32030020006	09042731	2-302010201	39.000.000	39.000.000	39.000.000	39.000.000	2-302010201	Maquinaria y Equip	15.600.000	15.600.000	39.000.000	0	0
4161	0-1201	32030020006	09042731	2-30503	2.022.200.000	2.074.200.000	2.068.200.000	2.059.200.000	2-30503	Aten/Ctrol/Orga/In	1.280.656.000	1.249.156.000	2.059.200.000	9.000.000	6.000.000
4161	0-1201	32030040004	09042775	2-3030249	540.000.000	540.000.000	540.000.000	540.000.000	2-3030249	ProgEspDefensa/Seg	216.000.000	216.000.000	540.000.000	0	0
4161	0-1201	32050010002	08042721	2-302010101	28.000.000	53.000.000	53.000.000	53.000.000	2-302010101	Dot/AdqMq/Equipo	0	0	53.000.000	0	0
4161	0-1201	32050010002	08042721	2-3030249	25.000.000	25.000.000	25.000.000	25.000.000	2-3030249	ProgEspDefensa/Seg	20.000.000	20.000.000	25.000.000	0	0
4161	0-1201	32050010002	08042721	2-30503	2.841.079.663	329.999.663	329.999.643	329.999.643	2-30503	Aten/Ctrol/Orga/In	220.682.320	215.070.320	329.999.643	0	20
4161	0-1201	32050010002	09042694	2-302010101	0	200.000.000	0	0	2-302010101	Dot/AdqMq/Equipo	0	0	0	0	200.000.000
4161	0-1201	32050020002	08042714	2-302010101	178.000.000	350.000.000	347.092.498	171.412.498	2-302010101	Dot/AdqMq/Equipo	0	0	171.412.498	175.680.000	2.907.502
4161	0-1201	32050020002	08042714	2-302010134	72.000.000	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0	0
4161	0-1201	32050020002	08042720	2-302010101	0	360.000.000	360.000.000	0	2-302010101	Dot/AdqMq/Equipo	0	0	0	360.000.000	0
4161	0-1201	32050020002	08042720	2-302010134	401.000.000	301.000.000	301.000.000	301.000.000	2-302010134	Adqui Mater y Sumi	0	0	301.000.000	0	0
4161	0-1201	32050020002	08042720	2-302010201	149.000.000	149.000.000	149.000.000	149.000.000	2-302010201	Maquinaria y Equip	77.960.000	77.960.000	149.000.000	0	0
4161	0-1201	32050020002	08042790	2-302010134	7.200.000.000	4.382.000.000	4.382.000.000	4.382.000.000	2-302010134	Adqui Mater y Sumi	300.435.000	300.435.000	4.382.000.000	0	0
4161	0-1201	32050020002	08042790	2-302010201	2.200.000.000	2.200.000.000	2.199.999.999	2.199.999.999	2-302010201	Maquinaria y Equip	1.168.000.000	1.168.000.000	2.199.999.999	0	1
4161	0-1201	32050020002	09042740	2-302010101	113.580.000	113.580.000	113.579.998	46.589.998	2-302010101	Dot/AdqMq/Equipo	46.589.998	46.589.998	46.589.998	66.990.000	2
4161	0-1201	32050020002	09042740	2-302010134	86.420.000	86.420.000	86.420.000	86.420.000	2-302010134	Adqui Mater y Sumi	0	0	86.420.000	0	0
4161	0-1201	32050020002	09042757	2-302010101	170.800.000	170.800.000	170.800.000	0	2-302010101	Dot/AdqMq/Equipo	0	0	0	170.800.000	0
4161	0-1201	32050020002	09042757	2-302010134	29.200.000	29.200.000	29.200.000	29.200.000	2-302010134	Adqui Mater y Sumi	0	0	29.200.000	0	0
4161	0-1201	32050020003	08042777	2-301010305	4.682.000.000	950.000.000	740.874.983	96.962.733	2-301010305	Rehab/Infr ya Exis	96.962.733	96.962.733	96.962.733	643.912.250	209.125.017
4161	0-1201	32050020003	08042777	2-3040403	250.000.000	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0	0
4161	0-1201	32050020004	08042776	2-302010101	2.737.205.614	2.737.205.614	2.737.205.614	2.737.205.614	2-302010101	Dot/AdqMq/Equipo	1.231.742.526	1.231.742.526	2.737.205.614	0	0
4161	0-1201	32050020004	08042776	2-302010203	1.662.794.386	1.662.794.386	1.662.794.386	1.662.794.386	2-302010203	Instalaciones	748.257.474	748.257.474	1.662.794.386	0	4
4161	0-1201	32050020005	08042791	2-302010201	1.400.000.000	1.400.000.000	1.399.999.996	1.399.999.996	2-302010201	Maquinaria y Equip	641.639.225	641.639.225	1.399.999.996	0	0
4161	0-1201	32050030003	09042796	2-301010305	330.000.000	330.000.000	236.311.098	0	2-301010305	Rehab/Infr ya Exis	0	0	0	236.311.098	93.688.902
4161	0-1201	32050030003	09042796	2-302010101	260.000.000	260.000.000	259.920.000	29.920.000	2-302010101	Dot/AdqMq/Equipo	0	0	29.920.000	230.000.000	80.000
4161	0-1201	32050030003	09042796	2-3040403	10.000.000	40.000.000	25.000.000	25.000.000	2-3040403	IntervtContCalidpr	23.000.000	23.000.000	25.000.000	0	15.000.000
4161	0-1201	32050030005	09042767	2-3030101	62.000.000	62.000.000	61.974.000	61.974.000	2-3030101	CapacPersonalSecto	30.987.000	30.987.000	61.974.000	0	26.000
4161	0-1201	32050030006	09042778	2-301010305	700.809.432	936.665.783	912.582.595	709.582.875	2-301010305	Rehab/Infr ya Exis	0	0	709.582.875	202.999.720	24.083.188
4161	0-1201	32050030006	09042778	2-302010101	3.700.000	3.700.000	3.700.000	0	2-302010101	Dot/AdqMq/Equipo	0	0	0	3.700.000	0
4161	0-1201	32050030006	09042778	2-302010134	0	511.640.280	511.640.000	0	2-302010134	Adqui Mater y Sumi	0	0	0	511.640.000	280
4161	0-1201	32050030006	09042778	2-3040403	95.490.568	62.633.937	62.633.937	0	2-3040403	IntervtContCalidpr	0	0	0	62.633.937	0
4161	0-1201	32050030007	09042768	2-301010305	1.138.597.690	1.138.597.690	1.138.597.690	49.027.615	2-301010305	Rehab/Infr ya Exis	0	0	49.027.615	1.089.570.075	0
4161	0-1201	32050030007	09042768	2-3040201	5.300.000	5.300.000	0	0	2-3040201	Diseños de Preinve	0	0	0	0	5.300.000
4161	0-1201	32050030007	09042768	2-3040403	56.102.310	56.102.310	56.102.310	0	2-3040403	IntervtContCalidpr	0	0	0	56.102.310	0
4161	0-1201	32050030008	09042793	2-3030101	80.000.000	80.000.000	80.000.000	80.000.000	2-3030101	CapacPersonalSecto	0	0	80.000.000	0	0
4161	0-1201	32050040003	08042771	2-3030249	30.000.000	30.000.000	27.899.000	27.899.000	2-3030249	ProgEspDefensa/Seg	0	0	27.899.000	0	2.101.000
4161	0-1201	32050040005	22042795	2-302010134	31.218.627	31.218.627	30.560.000	30.560.000	2-302010134	Adqui Mater y Sumi	0	0	30.560.000	0	658.627
4161	0-1201	32050040005	22042795	2-30503	721.250.000	619.250.000	616.978.196	611.728.196	2-30503	Aten/Ctrol/Orga/In	353.413.000	341.601.000	611.728.196	5.250.000	2.271.804
4161	0-1201	32050040007	22042782	2-302010134	12.049.656	12.049.656	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0	12.049.656
4161	0-1201	32050040007	22042782	2-30503	119.250.000	139.250.000	123.899.000	123.899.000	2-30503	Aten/Ctrol/Orga/In	54.000.000	54.000.000	123.899.000	0	15.351.000
4161	0-1201	32050050001	08042715	2-302010101	0	60.000.000	59.800.320	59.800.320	2-302010101	Dot/AdqMq/Equipo	0	0	59.800.320	0	199.680
4161	0-1201	32050050001	08042715	2-302010134	114.392.591	114.392.591	114.302.589	109.338.505	2-302010134	Adqui Mater y Sumi	0	0	109.338.505	4.964.084	90.002
4161	0-1201	32050050001	08042715	2-302010201	42.000.000	42.000.000	42.000.000	42.000.000	2-302010201	Maquinaria y Equip	16.800.000	16.800.000	42.000.000	0	0
4161	0-1201	32050050001	08042715	2-3030249	179.091.334	179.091.334	27.899.000	27.899.000	2-3030249	ProgEspDefensa/Seg	0	0	27.899.000	0	151.192.334
4161	0-1201	32050050001	08042715	2-30503	1.178.750.000	1.196.750.000	1.186.082.337	1.186.082.337	2-30503	Aten/Ctrol/Orga/In	854.207.000	812.848.000	1.186.082.337	0	10.667.663
4161	0-1201	32050050003	08042772	2-3030249	30.000.000	30.000.000	27.899.000	27.899.000	2-3030249	ProgEspDefensa/Seg	0	0	27.899.000	0	2.101.000
4161	0-1201	32050050006	08042773	2-30503	30.000.000	30.000.000	27.899.000	27.899.000	2-30503	Aten/Ctrol/Orga/In	0	0	27.899.000	0	2.101.000
4161	0-1201	32060010003	08042797	2-302010134	15.937.500	15.937.500	15.937.500	15.937.500	2-302010134	Adqui Mater y Sumi	0	0	15.937.500	0	0
4161	0-1201	32060010003	08042797	2-3030249	114.062.500	414.062.500	414.062.500	414.062.500	2-3030249	ProgEspDefensa/Seg	232.273.515	232.273.515	414.062.500	0	0
4161	0-1201	32070010003	24039002	2-30503	0	100.000.000	99.999.999	99.999.999	2-30503	Aten/Ctrol/Orga/In	0	0	99.999.999	0	1
4161	0-1201	34010020003	23042766	2-302010101	0	24.000.000	0	0	2-302010101	Dot/AdqMq/Equipo	0	0	0	0	24.000.000
4161	0-1201	34010020003	23042766	2-302010134	2.400.000	255.200.000	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0	255.200.000
4161	0-1201	34010020003	23042766	2-3030255	27.600.000	27.600.000	0	0	2-3030255	ProgEspPrev/AtenDe	0	0	0	0	27.600.000
4161	0-1201	34010020003	23042766	2-30503	0	128.000.000	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0	128.000.000
4161	0-1201	34020030001	23042733	2-302010101	0	104.531.000	8.882.001	8.882.001	2-302010101	Dot/AdqMq/Equipo	0	0	8.882.001	0	95.648.999
4161	0-1201	34020030001	23042733	2-302010134	0	106.015.940	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0	106.015.940
4161	0-1201	34020030001	23042733	2-3030255	1.833.705.529	1.623.158.589	1.601.180.099	1.118.184.000	2-3030255	ProgEspPrev/AtenDe	571.968.000	571.968.000	1.118.184.000	482.996.099	21.978.490
4161	0-1201	34020030002	23042809	2-3030255	60.000.000	60.000.000	0	0	2-3030255	ProgEspPrev/AtenDe	0	0	0	0	60.000.000
4161	0-1201	34040010007	22042755	2-302010101	500.000.000	500.000.000	499.149.997	499.149.997	2-302010101	Dot/AdqMq/Equipo	0	0	499.149.997	0	

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4161	0-1201	34040020011	09042716	2-302010134	0	60.000.000	60.000.000	0	2-302010134	Adqui Mater y Sumi	0	0	60.000.000	0
4161	0-1201	34040020011	09042716	2-3040403	156.000.000	156.000.000	155.962.000	155.962.000	2-3040403	IntervtContCalidpr	15.596.200	15.596.200	0	38.000
4161	0-1234	34020030001	23042738	2-3030255	21.945.000.000	21.945.000.000	14.870.000.000	14.870.000.000	2-3030255	ProgEspPrev/AtenDe	10.000.000.000	10.000.000.000	0	7.075.000.000
4161	0-1239	32050020002	08042714	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4161	0-1239	32050020002	08042720	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4161	0-1239	32050020002	08042790	2-302010134	0	2.818.000.000	1.518.000.000	1.518.000.000	2-302010134	Adqui Mater y Sumi	200.000.000	200.000.000	0	1.300.000.000
4161	0-1239	32050020002	09042757	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4161	0-1239	32050020003	08042777	2-301010305	1.000.000	4.685.854.124	645.854.124	641.484.553	2-301010305	Rehab/Infr ya Exis	318.495.681	318.495.681	4.369.571	4.040.000.000
4161	0-1239	32050020003	08042777	2-302010101	0	678.145.876	654.145.871	654.145.871	2-302010101	Dot/AdqMaq/Equipo	54.433.623	54.433.623	0	24.000.005
4161	0-1239	32050020003	08042777	2-3040403	0	129.000.000	64.000.000	0	2-3040403	IntervtContCalidpr	0	0	64.000.000	65.000.000
4161	0-1239	32050020004	08042776	2-302010101	0	6.918.239	3.527.500	3.527.500	2-302010101	Dot/AdqMaq/Equipo	1.587.375	1.587.375	0	3.390.739
4161	0-1239	32050020004	08042776	2-3040403	0	983.081.761	983.080.512	983.080.512	2-3040403	IntervtContCalidpr	0	0	983.080.512	1.249
4161	0-1239	32050030003	09042796	2-301010305	0	0	0	0	2-301010305	Rehab/Infr ya Exis	0	0	0	0
4161	0-1239	32050040005	22042795	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4161	0-1239	32050050001	08042715	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4161	0-2302	31010010022	09042802	2-3030101	56.787.217	0	0	0	2-3030101	CapacPersonalSecto	0	0	0	0
4161	0-2302	31010010022	09042802	2-3040403	2.580.283	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4161	0-2302	31010020013	09042802	2-3030101	0	56.787.217	56.730.000	56.730.000	2-3030101	CapacPersonalSecto	39.711.000	39.711.000	56.730.000	57.217
4161	0-2302	31010020013	09042802	2-3040403	0	2.580.283	2.580.283	0	2-3040403	IntervtContCalidpr	0	0	2.580.283	0
4161	0-2302	31030010002	08042803	2-302010101	73.178.263	73.178.263	73.178.263	0	2-302010101	Dot/AdqMaq/Equipo	0	0	73.178.263	0
4161	0-2302	31030010002	08042803	2-3030101	42.465.287	42.465.287	42.465.287	0	2-3030101	CapacPersonalSecto	0	0	42.465.287	0
4161	0-2302	31030010002	08042803	2-30503	4.356.450	4.356.450	4.356.450	0	2-30503	Aten/Ctrol/Orga/In	0	0	4.356.450	0
4161	0-2302	31030010002	08042804	2-302010101	15.145.575	15.145.575	10.415.900	10.415.900	2-302010101	Dot/AdqMaq/Equipo	0	0	10.415.900	4.729.675
4161	0-2302	31030010002	08042804	2-3030101	23.174.800	23.174.800	23.174.800	23.174.800	2-3030101	CapacPersonalSecto	0	0	23.174.800	0
4161	0-2302	31030010002	08042804	2-30503	1.679.625	1.679.625	1.679.625	0	2-30503	Aten/Ctrol/Orga/In	0	0	1.679.625	0
4161	0-2302	31030010002	08042805	2-302010101	54.719.533	54.719.533	54.719.533	0	2-302010101	Dot/AdqMaq/Equipo	0	0	54.719.533	0
4161	0-2302	31030010002	08042805	2-3030101	36.521.267	36.521.267	36.521.267	0	2-3030101	CapacPersonalSecto	0	0	36.521.267	0
4161	0-2302	31030010002	08042805	2-30503	8.759.200	8.759.200	8.759.200	0	2-30503	Aten/Ctrol/Orga/In	0	0	8.759.200	0
4161	0-2302	31030010002	08042806	2-302010101	51.850.329	51.850.329	51.850.329	0	2-302010101	Dot/AdqMaq/Equipo	0	0	51.850.329	0
4161	0-2302	31030010002	08042806	2-3030101	39.377.291	39.377.291	39.377.291	0	2-3030101	CapacPersonalSecto	0	0	39.377.291	0
4161	0-2302	31030010002	08042806	2-30503	8.772.380	8.772.380	8.772.380	0	2-30503	Aten/Ctrol/Orga/In	0	0	8.772.380	0
4161	0-2302	32030020006	09042800	2-3030101	348.432.001	348.432.001	348.432.001	0	2-3030101	CapacPersonalSecto	0	0	348.432.001	0
4161	0-2302	32030020006	09042800	2-30503	15.567.999	15.567.999	15.567.999	0	2-30503	Aten/Ctrol/Orga/In	0	0	15.567.999	0
4161	0-2302	32050050004	08042742	2-302010101	121.653.242	121.653.242	121.653.242	0	2-302010101	Dot/AdqMaq/Equipo	0	0	121.653.242	0
4161	0-2302	32050050004	08042742	2-302010203	59.500.577	59.500.577	59.500.577	0	2-302010203	Instalaciones	0	0	59.500.577	0
4161	0-2302	32050050004	08042742	2-3030101	2.980.000	2.980.000	2.980.000	0	2-3030101	CapacPersonalSecto	0	0	2.980.000	0
4161	0-2302	32050050004	08042798	2-302010101	180.432.480	180.432.480	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	180.432.480
4161	0-2302	32050050004	08042798	2-302010203	45.610.181	45.610.181	0	0	2-302010203	Instalaciones	0	0	0	45.610.181
4161	0-4151	34040020011	09042716	2-301010101	800.000.000	800.000.000	800.000.000	800.000.000	2-301010101	Edificios Públicos	400.000.000	400.000.000	800.000.000	0
4161	0-4154	32050020004	08042776	2-301010305	0	1.266.314.070	1.266.314.070	1.266.314.070	2-301010305	Rehab/Infr ya Exis	569.841.332	569.841.332	1.266.314.070	0
4161	0-4154	32050020004	08042776	2-302010101	0	13.988.402.911	13.988.381.455	13.988.381.455	2-302010101	Dot/AdqMaq/Equipo	6.294.771.657	6.294.771.657	13.988.381.455	21.456
4161	0-7837	34020030001	23042738	2-3030255	281.205.000	281.205.000	0	0	2-3030255	ProgEspPrev/AtenDe	0	0	0	281.205.000
4161	0-7839	32050020003	08042777	2-301010305	1.000.000	1.000.000	0	0	2-301010305	Rehab/Infr ya Exis	0	0	0	1.000.000
4161	1-1101	32030020006	09042731	2-302010101	0	200.000.000	200.000.000	199.500.002	2-302010101	Dot/AdqMaq/Equipo	199.500.002	199.500.002	499.998	0
4161	1-1101	32050020002	08042720	2-302010101	0	200.000.000	198.650.005	198.650.005	2-302010101	Dot/AdqMaq/Equipo	198.650.005	198.650.005	0	1.349.995
4161	1-1101	32050030006	09042778	2-301010305	0	150.000.000	143.783.188	143.783.188	2-301010305	Rehab/Infr ya Exis	143.741.304	143.741.304	143.783.188	6.216.812
4161	1-1101	34040010007	22042755	2-302010101	0	200.000.000	200.000.000	199.999.999	2-302010101	Dot/AdqMaq/Equipo	199.999.999	199.999.999	1	0
4161	1-1201	32050010002	09042694	2-302010101	0	80.000.000	80.000.000	79.999.999	2-302010101	Dot/AdqMaq/Equipo	79.999.999	79.999.999	1	0
4161	1-1201	32050020002	08042720	2-302010101	0	42.250.000	42.249.999	42.249.999	2-302010101	Dot/AdqMaq/Equipo	42.249.999	42.249.999	0	1
4161	1-1201	32050020004	08042776	2-302010101	0	0	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	0
4161	1-1201	32050030003	09042796	2-302010101	0	299.000.000	299.000.000	299.000.000	2-302010101	Dot/AdqMaq/Equipo	299.000.000	299.000.000	299.000.000	0
4161	1-1201	32050030006	09042778	2-301010305	0	295.793.032	295.793.032	295.793.032	2-301010305	Rehab/Infr ya Exis	295.793.032	295.793.032	295.793.032	0
4161	1-1201	32050030007	09042768	2-301010305	0	501.325.873	496.167.745	496.167.745	2-301010305	Rehab/Infr ya Exis	248.083.873	248.083.873	496.167.745	5.158.128
4161	1-1201	32050030007	09042768	2-3040201	0	496.674.127	496.633.120	496.633.120	2-3040201	Diseños de Preinve	446.969.808	248.316.560	496.633.120	41.007
4161	1-1201	34040010007	22042755	2-302010201	0	30.000.000	29.953.682	29.953.682	2-302010201	Maquinaria y Equip	29.953.682	29.953.682	0	46.318
4161	1-1201	34040020011	09042716	2-301010305	0	1.395.000.000	1.395.000.000	1.337.454.459	2-301010305	Rehab/Infr ya Exis	668.727.229	668.727.229	1.337.454.459	0
4161	1-1201	34040020011	09042716	2-302010101	0	145.950.000	145.888.440	145.888.440	2-302010101	Dot/AdqMaq/Equipo	145.888.440	145.888.440	0	61.560
4161	1-1201	34040020011	09042716	2-302010134	0	8.484.140	8.484.140	0	2-302010134	Adqui Mater y Sumi	0	0	8.484.140	0
4161	1-1201	34040020011	09042716	2-3040201	0	0	0	0	2-3040201	Diseños de Preinve	0	0	0	0
4161	1-1239	32050020002	08042720	2-302010101	0	1.000.000.000	1.000.000.000	1.000.000.000	2-302010101	Dot/AdqMaq/Equipo	1.000.000.000	1.000.000.000	1.000.000.000	0
4161	1-1239	32050020003	08042777	2-301010305	0	0	0	0	2-301010305	Rehab/Infr ya Exis	0	0	0	0
4161	1-1239	32050030003	09042796	2-302010101	0	100.488.000	100.488.000	100.488.000	2-302010101	Dot/AdqMaq/Equipo	100.488.000	100.488.000	100.488.000	0
4161	1-2302	32050050004	08042780	2-302010101	0	88.450.000	30.712.001	30.712.001	2-302010101	Dot/AdqMaq/Equipo	15.356.001	15.356.001	30.712.001	57.737.999
4161	1-2302	32050050004	08042780	2-302010134	0	400.000	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	400.000
4161	1-2302	32050050004	08042780	2-3030249	0	158.788.000	158.787.999	158.787.999	2-3030249	ProgEspDefensa/Seg	79.394.000	79.394.000	158.787.999	1
4161	2-1101	32050020004	08042776	2-302010101	0	999.357.385	999.357.385	999.357.385	2-302010101	Dot/AdqMaq/Equipo	999.357.385	999.357.385	0	0

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4161	2-1201	32030020006	09042731	2-302010134	0	20.564.549	20.564.549	20.564.549	2-302010134	Adqui Mater y Sumi	20.564.549	20.564.549	0	0
4161	2-1201	32050020003	08042777	2-301010305	0	48.703.867	48.703.867	48.703.867	2-301010305	Rehab/Infr ya Exis	48.703.867	48.703.867	0	0
4161	2-1201	32050020003	08042777	2-3040403	0	6.000.000	6.000.000	6.000.000	2-3040403	IntervtContCalidpr	6.000.000	6.000.000	0	0
4161	2-1201	32050020004	08042776	2-302010101	0	0	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	0
4161	2-1201	32050030003	09042796	2-301010305	0	200.000.000	200.000.000	200.000.000	2-301010305	Rehab/Infr ya Exis	126.028.055	126.028.055	200.000.000	0
4161	2-1201	32050040007	22042782	2-302010101	0	8.885.600	8.885.600	8.885.600	2-302010101	Dot/AdqMaq/Equipo	8.885.400	8.885.400	8.885.600	0
4161	2-1201	34020030001	23042733	2-302010134	0	26.572.617	26.572.617	26.572.617	2-302010134	Adqui Mater y Sumi	0	0	26.572.617	0
4161	2-1201	34040010007	22042755	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4161	2-1201	34040020011	09042716	2-301010305	0	0	0	0	2-301010305	Rehab/Infr ya Exis	0	0	0	0
4161	2-1239	31010010019	08042729	2-3030249	0	37.226.348	37.226.348	37.226.348	2-3030249	ProgEspDefensa/Seg	37.226.348	37.226.348	37.226.348	0
4161	2-1239	32050020002	08042714	2-302010134	0	12.600.000	12.600.000	12.600.000	2-302010134	Adqui Mater y Sumi	0	0	12.600.000	0
4161	2-1239	32050020002	08042720	2-302010134	0	220.220.000	220.220.000	220.220.000	2-302010134	Adqui Mater y Sumi	124.202.987	124.202.987	220.220.000	0
4161	2-1239	32050020002	08042790	2-302010134	0	611.334.799	611.334.799	611.334.799	2-302010134	Adqui Mater y Sumi	611.334.799	611.334.799	611.334.799	0
4161	2-1239	32050020002	09042757	2-302010134	0	7.000.000	7.000.000	7.000.000	2-302010134	Adqui Mater y Sumi	4.188.810	4.188.810	7.000.000	0
4161	2-1239	32050020003	08042777	2-301010305	0	48.703.867	48.703.867	48.703.867	2-301010305	Rehab/Infr ya Exis	48.703.867	48.703.867	48.703.867	0
4161	2-1239	32050030003	09042796	2-301010305	0	30.000.000	30.000.000	30.000.000	2-301010305	Rehab/Infr ya Exis	0	0	30.000.000	0
4161	2-1239	32050040005	22042795	2-302010134	0	1.298.285	1.298.285	1.298.285	2-302010134	Adqui Mater y Sumi	0	0	1.298.285	0
4161	2-1239	32050050001	08042715	2-302010134	0	650.000	650.000	650.000	2-302010134	Adqui Mater y Sumi	0	0	650.000	0
4161	2-1273	32050050004	08042758	2-3030101	0	0	0	0	2-3030101	CapacPersonalSecto	0	0	0	0
4161	2-1273	32050050004	08042758	2-3030249	0	0	0	0	2-3030249	ProgEspDefensa/Seg	0	0	0	0
4161	2-2302	31010020013	08042785	2-3030101	0	63.180.000	63.180.000	63.180.000	2-3030101	CapacPersonalSecto	0	0	63.180.000	0
4161	2-2302	31010020013	08042785	2-3030249	0	12.032.900	12.032.900	12.032.900	2-3030249	ProgEspDefensa/Seg	0	0	12.032.900	0
4161	2-2302	31010020013	08042785	2-30503	0	3.837.783	3.837.783	3.837.783	2-30503	Aten/Ctrol/Orga/In	1.535.113	1.535.113	3.837.783	0
4161	2-2302	31030010002	08042781	2-302010101	0	20.580.000	20.580.000	20.580.000	2-302010101	Dot/AdqMaq/Equipo	20.580.000	20.580.000	20.580.000	0
4161	2-2302	31030010002	08042781	2-302010134	0	3.600.000	3.600.000	3.600.000	2-302010134	Adqui Mater y Sumi	3.600.000	3.600.000	3.600.000	0
4161	2-2302	31030010002	08042781	2-3030101	0	5.796.000	5.796.000	5.796.000	2-3030101	CapacPersonalSecto	5.796.000	5.796.000	5.796.000	0
4161	2-2302	31030010002	08042781	2-3030249	0	4.442.605	4.442.605	4.442.605	2-3030249	ProgEspDefensa/Seg	4.442.605	4.442.605	4.442.605	0
4161	2-2302	31030010002	08042783	2-302010101	0	18.952.573	18.952.573	18.952.573	2-302010101	Dot/AdqMaq/Equipo	18.952.573	18.952.573	18.952.573	0
4161	2-2302	31030010002	08042783	2-3030101	0	3.625.500	3.625.500	3.625.500	2-3030101	CapacPersonalSecto	3.625.500	3.625.500	3.625.500	0
4161	2-2302	31030010002	08042783	2-3030249	0	3.751.050	3.751.050	3.751.050	2-3030249	ProgEspDefensa/Seg	3.751.050	3.751.050	3.751.050	0
4161	2-2302	31030010002	08042783	2-30503	0	3.576.900	3.576.900	3.576.900	2-30503	Aten/Ctrol/Orga/In	3.576.900	3.576.900	3.576.900	0
4161	2-2302	31030010002	08042784	2-302010101	0	75.598.999	75.598.999	75.598.999	2-302010101	Dot/AdqMaq/Equipo	75.598.999	75.598.999	75.598.999	0
4161	2-2302	31030010002	08042784	2-3030101	0	24.407.991	24.407.991	24.407.991	2-3030101	CapacPersonalSecto	2.410.751	2.410.751	24.407.991	0
4161	2-2302	31030010002	08042784	2-3030249	0	11.435.510	11.435.510	11.435.510	2-3030249	ProgEspDefensa/Seg	0	0	11.435.510	0
4161	2-2302	31030010002	08042784	2-30503	0	4.645.054	4.645.054	4.645.054	2-30503	Aten/Ctrol/Orga/In	0	0	4.645.054	0
4161	2-2302	32050050004	08042742	2-302010101	0	14.119.280	14.119.280	14.119.280	2-302010101	Dot/AdqMaq/Equipo	0	0	14.119.280	0
4161	2-2302	32050050004	08042742	2-3030101	0	659.360	659.360	659.360	2-3030101	CapacPersonalSecto	0	0	659.360	0
4161	2-2302	32050050004	08042742	2-3030249	0	1.031.000	1.031.000	1.031.000	2-3030249	ProgEspDefensa/Seg	0	0	1.031.000	0
4161	2-2302	32050050004	08042758	2-302010101	0	20.249.999	20.249.999	20.249.999	2-302010101	Dot/AdqMaq/Equipo	20.249.999	20.249.999	20.249.999	0
4161	2-2302	32050050004	08042758	2-3030101	0	4.124.999	4.124.999	4.124.999	2-3030101	CapacPersonalSecto	4.124.999	4.124.999	4.124.999	0
4161	2-2302	32050050004	08042758	2-3030249	0	3.846.408	2.419.607	2.419.607	2-3030249	ProgEspDefensa/Seg	2.419.607	2.419.607	2.419.607	0
4161	2-2302	32050050004	08042758	2-30503	0	2.134.500	2.134.500	2.134.500	2-30503	Aten/Ctrol/Orga/In	2.134.500	2.134.500	2.134.500	0
4161	2-2302	32050050004	08042792	2-30503	0	8.695.653	8.695.653	8.695.653	2-30503	Aten/Ctrol/Orga/In	0	0	8.695.653	0
4161	2-7839	31010010019	08042729	2-3030249	0	20.673.651	20.673.651	20.673.651	2-3030249	ProgEspDefensa/Seg	20.673.651	20.673.651	20.673.651	0
4161	4-1201	31010010019	08042729	2-3030101	0	554.850.000	554.850.000	554.850.000	2-3030101	CapacPersonalSecto	54.850.000	54.850.000	554.850.000	0
4161	4-1201	31010010019	08042729	2-3030249	0	220.150.000	220.150.000	70.150.000	2-3030249	ProgEspDefensa/Seg	32.650.000	32.650.000	70.150.000	150.000.000
4161	4-1201	32050020002	09042740	2-302010101	0	100.000.000	100.000.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	100.000.000	0
4161	4-1201	32050020002	09042757	2-302010101	0	100.000.000	100.000.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	100.000.000	0
4161	4-1201	32050030003	09042796	2-301010305	0	319.038.001	314.000.000	0	2-301010305	Rehab/Infr ya Exis	0	0	314.000.000	5.038.001
4161	4-1201	32050030003	09042796	2-302010101	0	160.000.000	159.709.560	159.709.560	2-302010101	Dot/AdqMaq/Equipo	0	0	159.709.560	290.440
4161	4-1201	32050030003	09042796	2-3040403	0	20.961.999	0	0	2-3040403	IntervtContCalidpr	0	0	0	20.961.999
4161	4-1201	34010020003	23042766	2-302010101	0	15.100.000	0	0	2-302010101	Dot/AdqMaq/Equipo	0	0	0	15.100.000
4161	4-1201	34010020003	23042766	2-302010134	0	51.430.000	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	51.430.000
4161	4-1201	34010020003	23042766	2-3030101	0	4.950.000	0	0	2-3030101	CapacPersonalSecto	0	0	0	4.950.000
4161	4-1201	34010020003	23042766	2-30503	0	65.800.000	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	65.800.000
4161	4-1201	34020030001	23042738	2-30503	0	200.000.000	168.000.000	168.000.000	2-30503	Aten/Ctrol/Orga/In	96.000.000	72.000.000	168.000.000	0
4161	4-1234	34020030001	23042738	2-3030255	0	2.634.508.087	0	0	2-3030255	ProgEspPrev/AtenDe	0	0	0	2.634.508.087
4161	4-1239	32050020002	08042720	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4161	4-1239	32050020002	08042720	2-302010201	0	166.171.368	166.171.368	0	2-302010201	Maquinaria y Equip	0	0	166.171.368	0
4161	4-1239	32050020002	08042790	2-302010101	0	4.000.000.000	4.000.000.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	4.000.000.000	0
4161	4-1239	32050020005	08042720	2-302010201	0	0	0	0	2-302010201	Maquinaria y Equip	0	0	0	0
4161	4-1239	32050020005	08042791	2-302010203	0	729.012.058	729.012.058	729.012.058	2-302010203	Instalaciones	687.639.952	687.639.952	729.012.058	0
4161	4-1239	32050030006	09042778	2-301010305	0	413.700.000	413.700.000	402.811.539	2-301010305	Rehab/Infr ya Exis	0	0	10.888.461	0
4161	4-1239	32050030006	09042778	2-302010101	0	226.300.000	226.300.000	0	2-302010101	Dot/AdqMaq/Equipo	0	0	226.300.000	0
4161	4-2302	31020010002	08042783	2-3030249	0	36.690.508	19.925.220	0	2-3030249	ProgEspDefensa/Seg	0	0	19.925.220	16.765.288
4161	4-7837	34020030001	23042738	2-3030255	0	197.508.032	0	0	2-3030255	ProgEspPrev/AtenDe	0	0	0	197.508.032
4161	4-7839	32050020005	08042791	2-302010203	0	270.987.942	270.987.927	270.987.927	2-302010203	Instalaciones	37.478.179	37.478.179	270.987.927	15
4162	0-1201	31010010013	05044162	2-3030209	1.000.000.000	1.								

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4162	0-1201	31010020006	05043647	2-3030247	600.000.000	120.000.000	0	0	2-3030247	FinancEventos Depo	0	0	0	120.000.000
4162	0-1201	32020030005	05042990	2-3030209	1.907.000.000	1.907.000.000	1.907.000.000	1.907.000.000	2-3030209	ProgAtencPobinfant	800.000.000	800.000.000	1.907.000.000	0
4162	0-1201	32020030005	05042990	2-3030247	0	511.160.000	511.160.000	511.160.000	2-3030247	FinancEventos Depo	14.717.637	14.717.637	511.160.000	0
4162	0-1201	32020030005	08042790	2-3030247	0	0	0	0	2-3030247	FinancEventos Depo	0	0	0	0
4162	0-1201	32020030006	05043649	2-3030247	300.000.000	300.000.000	300.000.000	300.000.000	2-3030247	FinancEventos Depo	129.300.000	126.200.000	300.000.000	0
4162	0-1201	32020030006	05043650	2-3030247	150.000.000	150.000.000	150.000.000	0	2-3030247	FinancEventos Depo	0	0	0	150.000.000
4162	0-1201	32020030006	05044153	2-3030247	0	150.000.000	150.000.000	150.000.000	2-3030247	FinancEventos Depo	0	0	150.000.000	0
4162	0-1201	32020030006	05044191	2-3030247	680.000.000	680.000.000	680.000.000	680.000.000	2-3030247	FinancEventos Depo	680.000.000	680.000.000	680.000.000	0
4162	0-1201	32020030006	05044197	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4162	0-1201	32020030006	05044197	2-3030247	135.000.000	665.000.000	665.000.000	665.000.000	2-3030247	FinancEventos Depo	150.000.000	150.000.000	665.000.000	0
4162	0-1201	32020030006	05044197	2-3040403	0	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4162	0-1201	32020030006	05044197	2-30503	0	0	0	0	2-30503	Aten/Ctrol/Orga/In	0	0	0	0
4162	0-1201	32020030006	05044313	2-302010133	0	18.850.000	18.850.000	18.850.000	2-302010133	Servi de Transport	0	0	18.850.000	0
4162	0-1201	32020030006	05044313	2-302010134	0	13.166.800	13.166.800	13.166.800	2-302010134	Adqui Mater y Sumi	0	0	13.166.800	0
4162	0-1201	32020030006	05044313	2-3030247	0	367.983.200	367.983.200	367.983.200	2-3030247	FinancEventos Depo	0	0	367.983.200	0
4162	0-1201	32020030006	05044317	2-3030247	0	80.000.000	80.000.000	80.000.000	2-3030247	FinancEventos Depo	0	0	80.000.000	0
4162	0-1201	32020030007	05044146	2-3030209	300.000.000	300.000.000	300.000.000	300.000.000	2-3030209	ProgAtencPobinfant	101.974.919	101.974.919	300.000.000	0
4162	0-1201	32020030008	05043695	2-3030139	400.000.000	400.000.000	400.000.000	400.000.000	2-3030139	ProgEducacespecial	0	0	400.000.000	0
4162	0-1201	32020030008	05044172	2-3030133	200.000.000	200.000.000	200.000.000	200.000.000	2-3030133	ProgCapacTécnoPro	0	0	200.000.000	0
4162	0-1201	32020030009	05043653	2-302010134	0	0	0	0	2-302010134	Adqui Mater y Sumi	0	0	0	0
4162	0-1201	32020030009	05043653	2-3030247	538.000.000	538.000.000	538.000.000	538.000.000	2-3030247	FinancEventos Depo	328.152.809	328.152.809	538.000.000	0
4162	0-1201	32020030009	05043653	2-3040403	62.000.000	62.000.000	62.000.000	58.000.000	2-3040403	IntervtContCalidpr	40.600.000	40.600.000	58.000.000	4.000.000
4162	0-1201	32020030010	05044165	2-3030247	913.200.000	913.200.000	913.200.000	913.200.000	2-3030247	FinancEventos Depo	319.620.000	319.620.000	913.200.000	0
4162	0-1201	32020030010	05044165	2-3040403	86.800.000	86.800.000	86.800.000	86.800.000	2-3040403	IntervtContCalidpr	72.140.000	65.940.000	86.800.000	0
4162	0-1201	32020030011	05043508	2-3030247	1.376.000.000	1.401.000.000	1.401.000.000	1.401.000.000	2-3030247	FinancEventos Depo	1.266.483.474	1.266.483.474	1.401.000.000	0
4162	0-1201	32020030011	05043508	2-3040403	124.000.000	124.000.000	124.000.000	120.000.000	2-3040403	IntervtContCalidpr	71.600.000	65.400.000	120.000.000	4.000.000
4162	0-1201	32030010005	05043656	2-301010351	380.952.380	380.952.380	284.358.570	284.358.570	2-301010351	EscenDeport/Parque	0	0	284.358.570	0
4162	0-1201	32030010005	05043656	2-3040403	19.047.620	19.047.620	14.285.714	14.285.714	2-3040403	IntervtContCalidpr	0	0	14.285.714	0
4162	0-1201	32030020001	05043657	2-3030209	0	0	0	0	2-3030209	ProgAtencPobinfant	0	0	0	0
4162	0-1201	32030020002	05043664	2-3030247	0	0	0	0	2-3030247	FinancEventos Depo	0	0	0	0
4162	0-1201	32030020002	05044204	2-3030247	0	200.000.000	200.000.000	200.000.000	2-3030247	FinancEventos Depo	200.000.000	200.000.000	200.000.000	0
4162	0-1201	32030040001	05043659	2-3030247	21.952.000	21.952.000	21.952.000	21.952.000	2-3030247	FinancEventos Depo	0	0	21.952.000	0
4162	0-1201	32030050005	05043660	2-3030247	0	0	0	0	2-3030247	FinancEventos Depo	0	0	0	0
4162	0-1201	32040010006	06034513	2-3030225	0	0	0	0	2-3030225	FinanEventCultyArt	0	0	0	0
4162	0-1201	32040010006	06034513	2-30501	0	0	0	0	2-30501	CapacafuncionEstad	0	0	0	0
4162	0-1201	32040010007	06043464	2-301010139	0	0	0	0	2-301010139	CasasCultBibliotyS	0	0	0	0
4162	0-1201	32040010007	06043464	2-3040403	0	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4162	0-1201	34040020001	05042981	2-301010351	3.850.000.000	7.505.000.000	7.438.752.971	6.976.956.534	2-301010351	EscenDeport/Parque	4.295.590.141	4.295.590.141	6.976.956.534	461.796.437
4162	0-1201	34040020001	05042981	2-3040403	2.000.000.000	2.000.000.000	1.892.909.047	1.891.809.047	2-3040403	IntervtContCalidpr	1.590.280.000	1.526.880.000	1.891.809.047	1.100.000
4162	0-1201	34040020001	05042982	2-301010351	12.500.000.000	12.500.000.000	12.358.995.657	12.351.363.139	2-301010351	EscenDeport/Parque	1.408.180.000	1.358.340.000	12.351.363.139	7.632.518
4162	0-1201	34040020001	05042989	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-1201	34040020001	05043506	2-301010351	7.610.917.644	7.610.917.644	7.604.656.162	7.540.570.589	2-301010351	EscenDeport/Parque	2.827.767.412	2.746.857.412	7.540.570.589	64.085.573
4162	0-1201	34040020001	05043506	2-3040403	265.808.046	265.808.046	195.926.677	158.734.581	2-3040403	IntervtContCalidpr	30.213.329	12.664.368	158.734.581	37.192.096
4162	0-1201	34040020001	05043684	2-301010351	480	480	0	0	2-301010351	EscenDeport/Parque	0	0	0	480
4162	0-1201	34040020001	05044126	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-1201	34040020001	05044149	2-301010351	400.000.000	400.000.000	196.184.880	196.184.880	2-301010351	EscenDeport/Parque	181.252.451	8.571.428	196.184.880	0
4162	0-1201	34040020001	05044150	2-301010351	7.342.937.500	7.342.937.500	7.245.868.658	7.245.868.658	2-301010351	EscenDeport/Parque	6.026.688.918	6.026.688.918	7.245.868.658	0
4162	0-1201	34040020001	05044150	2-3040403	307.062.500	307.062.500	278.362.026	278.362.026	2-3040403	IntervtContCalidpr	223.318.176	223.318.176	278.362.026	0
4162	0-1201	34040020001	05044192	2-301010351	242.857.143	242.857.143	0	0	2-301010351	EscenDeport/Parque	0	0	0	242.857.143
4162	0-1201	34040020001	05044192	2-3040403	12.142.857	12.142.857	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4162	0-1201	34040020002	05043663	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-1201	35040020002	05044188	2-3030247	2.857.000.000	3.537.000.000	3.536.999.999	3.536.999.999	2-3030247	FinancEventos Depo	2.880.173.288	2.880.173.288	3.536.999.999	0
4162	0-1201	35040020002	05044195	2-3030247	850.000.000	1.350.000.000	1.350.000.000	1.350.000.000	2-3030247	FinancEventos Depo	850.000.000	850.000.000	1.350.000.000	0
4162	0-1201	35040020002	05044274	2-3030247	0	500.000.000	500.000.000	500.000.000	2-3030247	FinancEventos Depo	450.000.000	225.000.000	500.000.000	0
4162	0-1201	35040020002	05044275	2-3030247	0	370.000.000	370.000.000	370.000.000	2-3030247	FinancEventos Depo	370.000.000	370.000.000	370.000.000	0
4162	0-1201	35040020002	05044283	2-3030247	0	1.632.180.000	1.632.180.000	1.632.180.000	2-3030247	FinancEventos Depo	1.632.180.000	1.632.180.000	1.632.180.000	0
4162	0-1201	35040020002	05044312	2-3030247	0	250.000.000	250.000.000	250.000.000	2-3030247	FinancEventos Depo	0	0	250.000.000	0
4162	0-1212	32020030006	05044197	2-3030247	0	150.000.000	150.000.000	0	2-3030247	FinancEventos Depo	0	0	150.000.000	0
4162	0-1212	32020030009	05043653	2-3030247	0	0	0	0	2-3030247	FinancEventos Depo	0	0	0	0
4162	0-1212	32020030011	05043508	2-3030247	0	750.000.000	610.000.000	610.000.000	2-3030247	FinancEventos Depo	0	0	610.000.000	0
4162	0-1212	34040020001	05042981	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-1212	34040020001	05042982	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-1212	34040020001	05042982	2-3040403	0	0	0	0	2-3040403	IntervtContCalidpr	0	0	0	0
4162	0-1212	34040020001	05043506	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-1212	34040020001	05043684	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-1212	34040020002	05043663	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-1271	31010010013	05044162	2-3030209	0	0	0	0	2-3030209	ProgAtencPobinfant	0	0	0	0
4162	0-1271	32020030005	0504											

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE	
4162	0-1271	32020030005	05042990	2-3040403	93.000.000	93.000.000	93.000.000	93.000.000	2-3040403	IntervtContCalidpr	65.100.000	55.800.000	93.000.000	0	0
4162	0-1271	32020030006	05044197	2-3030247	525.600.000	525.600.000	390.992.880	390.992.880	2-3030247	FinancEventos Depo	224.802.000	184.802.000	390.992.880	0	134.607.120
4162	0-1271	32020030006	05044197	2-3040403	74.400.000	74.400.000	0	0	2-3040403	IntervtContCalidpr	0	0	0	0	74.400.000
4162	0-1271	32020030009	05043396	2-3030247	285.000.000	285.000.000	285.000.000	284.500.000	2-3030247	FinancEventos Depo	138.233.494	138.233.494	284.500.000	500.000	0
4162	0-1271	32020030009	05043396	2-3040403	15.000.000	15.000.000	15.000.000	15.000.000	2-3040403	IntervtContCalidpr	0	0	15.000.000	0	0
4162	0-1271	32020030009	05043510	2-3030247	60.000.000	60.000.000	0	0	2-3030247	FinancEventos Depo	0	0	0	0	60.000.000
4162	0-1271	32020030010	05044166	2-3030247	331.400.000	331.400.000	331.400.000	331.400.000	2-3030247	FinancEventos Depo	0	0	331.400.000	0	0
4162	0-1271	32020030010	05044166	2-3040403	18.600.000	18.600.000	18.600.000	18.600.000	2-3040403	IntervtContCalidpr	0	0	18.600.000	0	0
4162	0-1271	32030010004	05044148	2-3030247	60.000.000	60.000.000	60.000.000	60.000.000	2-3030247	FinancEventos Depo	60.000.000	60.000.000	60.000.000	0	0
4162	0-1271	32030010005	05043656	2-301010351	731.333.332	731.333.332	0	0	2-301010351	EscenDeport/Parque	0	0	0	0	731.333.332
4162	0-1271	32030010005	05043656	2-3040403	26.666.668	26.666.668	0	0	2-3040403	IntervtContCalidpr	0	0	0	0	26.666.668
4162	0-1271	32030010011	05043655	2-3030209	150.700.000	150.700.000	150.700.000	150.000.000	2-3030209	ProgAtencPobinfant	0	0	150.000.000	700.000	0
4162	0-1271	32030010011	05043655	2-3040403	9.300.000	9.300.000	9.300.000	9.300.000	2-3040403	IntervtContCalidpr	0	0	9.300.000	0	0
4162	0-1271	32030020001	05043657	2-3030209	300.000.000	300.000.000	0	0	2-3030209	ProgAtencPobinfant	0	0	0	0	300.000.000
4162	0-1271	32030040001	05043659	2-3030247	38.048.000	38.048.000	38.048.000	38.048.000	2-3030247	FinancEventos Depo	0	0	38.048.000	0	0
4162	0-1271	32030050005	05043660	2-3030247	60.000.000	60.000.000	0	0	2-3030247	FinancEventos Depo	0	0	0	0	60.000.000
4162	0-1271	32030060008	05043654	2-3030207	200.000.000	200.000.000	199.500.000	199.500.000	2-3030207	ProgAtencPobl3a.Ed	0	0	199.500.000	0	500.000
4162	0-1271	32030070001	05043661	2-3030211	80.000.000	80.000.000	80.000.000	80.000.000	2-3030211	ProgAtención aDisc	0	0	80.000.000	0	0
4162	0-1271	32060020006	05043509	2-3030247	60.000.000	60.000.000	0	0	2-3030247	FinancEventos Depo	0	0	0	0	60.000.000
4162	0-1271	34040020001	05042981	2-301010351	3.073.920.000	3.073.920.000	212.651.141	212.651.141	2-301010351	EscenDeport/Parque	212.651.141	212.651.141	212.651.141	0	2.861.268.859
4162	0-1271	34040020001	05042989	2-301010351	400.000.000	400.000.000	279.431.767	268.019.587	2-301010351	EscenDeport/Parque	25.343.646	25.343.646	268.019.587	11.412.180	120.568.233
4162	0-1271	34040020001	05043684	2-301010351	102.000.000	102.000.000	0	0	2-301010351	EscenDeport/Parque	0	0	0	0	102.000.000
4162	0-1271	34040020001	05044145	2-301010351	101.717.143	101.717.143	44.354.394	44.354.394	2-301010351	EscenDeport/Parque	0	0	44.354.394	0	57.362.749
4162	0-1271	34040020001	05044145	2-3040403	5.085.857	5.085.857	2.228.714	2.228.714	2-3040403	IntervtContCalidpr	0	0	2.228.714	0	2.857.143
4162	0-2302	31010010013	05044231	2-3030209	362.903.508	362.903.508	362.903.508	362.903.508	2-3030209	ProgAtencPobinfant	115.324.525	115.324.525	362.903.508	0	0
4162	0-2302	31010010013	05044231	2-3040403	15.561.900	15.561.900	15.561.900	15.561.900	2-3040403	IntervtContCalidpr	12.448.117	10.719.190	15.561.900	0	0
4162	0-2302	31010020006	05044128	2-3030247	95.000.000	95.000.000	94.971.000	94.971.000	2-3030247	FinancEventos Depo	0	0	94.971.000	0	29.000
4162	0-2302	31010020006	05044128	2-3040403	5.000.000	5.000.000	5.000.000	5.000.000	2-3040403	IntervtContCalidpr	0	0	5.000.000	0	0
4162	0-2302	31020010005	05042976	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0	0
4162	0-2302	31020010005	05043541	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0	0
4162	0-2302	31020010005	05044164	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0	0
4162	0-2302	31020010005	05044167	2-301010351	547.619.046	547.619.046	456.922.619	456.922.619	2-301010351	EscenDeport/Parque	50.316.701	50.316.701	456.922.619	0	90.696.427
4162	0-2302	31020010005	05044167	2-3040403	27.380.954	27.380.954	22.846.464	22.846.464	2-3040403	IntervtContCalidpr	2.844.536	2.275.628	22.846.464	0	4.534.490
4162	0-2302	31020010005	05044212	2-301010351	144.451.694	144.451.694	144.143.140	137.088.047	2-301010351	EscenDeport/Parque	27.045.985	27.045.985	137.088.047	7.055.093	308.554
4162	0-2302	31020010005	05044212	2-3040403	5.010.492	5.010.492	5.006.395	5.006.395	2-3040403	IntervtContCalidpr	1.092.365	1.092.365	5.006.395	0	4.097
4162	0-2302	31020010005	05044225	2-301010351	206.594.343	206.594.343	206.592.300	206.592.300	2-301010351	EscenDeport/Parque	0	0	206.592.300	0	2.043
4162	0-2302	31020010005	05044225	2-3040403	10.329.678	10.329.678	10.329.678	10.329.678	2-3040403	IntervtContCalidpr	0	0	10.329.678	0	0
4162	0-2302	31020010005	05044234	2-301010351	357.081.325	357.081.325	357.074.179	357.074.179	2-301010351	EscenDeport/Parque	0	0	357.074.179	0	7.146
4162	0-2302	31020010005	05044234	2-3040403	17.854.066	17.854.066	17.854.066	17.854.066	2-3040403	IntervtContCalidpr	0	0	17.854.066	0	0
4162	0-2302	31020010005	05044235	2-301010351	326.752.381	326.752.381	274.601.525	265.076.767	2-301010351	EscenDeport/Parque	38.094.290	20.364.677	265.076.767	9.524.758	52.150.856
4162	0-2302	31020010005	05044235	2-3040403	18.047.619	18.047.619	13.761.905	13.761.904	2-3040403	IntervtContCalidpr	1.923.809	1.923.809	13.761.904	1	4.285.714
4162	0-2302	31020010005	05044256	2-301010351	114.525.135	114.525.135	114.055.458	114.055.458	2-301010351	EscenDeport/Parque	15.822.982	15.822.982	114.055.458	0	469.677
4162	0-2302	31020010005	05044256	2-3040403	5.736.032	5.736.032	5.736.032	5.736.032	2-3040403	IntervtContCalidpr	3.521.039	1.059.343	5.736.032	0	0
4162	0-2302	31020010005	05044258	2-301010351	702.380.955	702.380.955	699.237.968	699.237.968	2-301010351	EscenDeport/Parque	0	0	699.237.968	0	3.142.987
4162	0-2302	31020010005	05044258	2-3040403	34.619.045	34.619.045	32.579.149	32.579.149	2-3040403	IntervtContCalidpr	0	0	32.579.149	0	2.039.896
4162	0-2302	32020030007	05044248	2-3030209	58.992.136	58.992.136	58.992.136	58.992.136	2-3030209	ProgAtencPobinfant	21.625.588	21.625.588	58.992.136	0	0
4162	0-2302	32020030007	05044248	2-3040403	3.104.849	3.104.849	3.104.849	3.104.849	2-3040403	IntervtContCalidpr	2.069.688	1.724.740	3.104.849	0	0
4162	0-2302	32020030009	05043653	2-3030247	0	0	0	0	2-3030247	FinancEventos Depo	0	0	0	0	0
4162	0-2302	32020030013	05044135	2-3030247	84.550.000	84.550.000	84.550.000	84.550.000	2-3030247	FinancEventos Depo	0	0	84.550.000	0	0
4162	0-2302	32020030013	05044135	2-3040403	4.450.000	4.450.000	4.450.000	4.450.000	2-3040403	IntervtContCalidpr	0	0	4.450.000	0	0
4162	0-2302	32020030013	05044136	2-3030247	65.685.280	65.685.280	65.658.380	65.658.380	2-3030247	FinancEventos Depo	0	0	65.658.380	0	26.900
4162	0-2302	32020030013	05044136	2-3040403	3.457.120	3.457.120	3.457.120	3.457.120	2-3040403	IntervtContCalidpr	0	0	3.457.120	0	0
4162	0-2302	32020030013	05044137	2-3030247	28.762.784	28.762.784	28.762.784	28.762.784	2-3030247	FinancEventos Depo	0	0	28.762.784	0	0
4162	0-2302	32020030013	05044137	2-3040403	1.500.000	1.500.000	1.500.000	1.500.000	2-3040403	IntervtContCalidpr	1.500.000	1.500.000	1.500.000	0	0
4162	0-2302	32020030013	05044243	2-3030247	57.000.000	57.000.000	57.000.000	57.000.000	2-3030247	FinancEventos Depo	28.710.000	28.710.000	57.000.000	0	0
4162	0-2302	32020030013	05044243	2-3040403	3.000.000	3.000.000	3.000.000	3.000.000	2-3040403	IntervtContCalidpr	3.000.000	3.000.000	3.000.000	0	0
4162	0-2302	32020030013	05044245	2-3030247	43.273.319	43.273.319	43.273.319	43.273.319	2-3030247	FinancEventos Depo	28.994.283	28.994.283	43.273.319	0	0
4162	0-2302	32020030013	05044245	2-3040403	2.172.280	2.172.280	2.172.280	2.172.280	2-3040403	IntervtContCalidpr	0	0	2.172.280	0	0
4162	0-2302	32020030013	05044246	2-3030247	84.157.588	84.157.588	84.157.588	84.157.588	2-3030247	FinancEventos Depo	0	0	84.157.588	0	0
4162	0-2302	32020030013	05044246	2-3040403	4.429.347	4.429.347	4.429.347	4.429.347	2-3040403	IntervtContCalidpr	0	0	4.429.347	0	0
4162	0-2302	32020030013	05044249	2-3030247	28.185.018	28.185.018	28.185.018	28.185.018	2-3030247	FinancEventos Depo	0	0	28.185.018	0	0
4162	0-2302	32020030013	05044249	2-3040403	1.483.422	1.483.422	1.483.422	1.483.4							

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4162	0-2302	34040020001	05043552	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	0-2302	34040020001	05043684	2-301010351	1.000.000.000	1.000.000.000	974.161.941	963.841.938	2-301010351 EscenDeport/Parque	80.677.529	80.677.529	963.841.938	10.320.003	25.838.059
4162	0-2302	34040020001	05044111	2-301010351	381.824.961	381.824.961	381.823.241	381.823.241	2-301010351 EscenDeport/Parque	0	0	381.823.241	0	1.720
4162	0-2302	34040020001	05044111	2-3040403	19.091.248	19.091.248	19.091.248	19.091.248	2-3040403 IntervtContCalidpr	0	0	19.091.248	0	0
4162	0-2302	34040020001	05044160	2-301010351	49.522.870	49.522.870	49.084.212	49.084.212	2-301010351 EscenDeport/Parque	16.666.732	16.666.732	49.084.212	0	438.658
4162	0-2302	34040020001	05044160	2-3040403	2.477.130	2.477.130	2.476.191	2.476.191	2-3040403 IntervtContCalidpr	1.071.429	1.071.429	2.476.191	0	939
4162	0-2302	34040020001	05044168	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	0-2302	34040020001	05044169	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	0-2302	34040020001	05044171	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	0-2302	34040020001	05044173	2-301010351	357.473.581	190.476.190	190.475.230	190.475.230	2-301010351 EscenDeport/Parque	0	0	190.475.230	0	960
4162	0-2302	34040020001	05044173	2-3040403	17.873.679	9.871.070	9.523.810	9.523.810	2-3040403 IntervtContCalidpr	0	0	9.523.810	0	347.260
4162	0-2302	34040020001	05044209	2-301010351	380.952.427	380.952.427	380.675.424	380.675.424	2-301010351 EscenDeport/Parque	0	0	380.675.424	0	277.003
4162	0-2302	34040020001	05044209	2-3040403	19.047.573	19.047.573	19.047.573	19.047.573	2-3040403 IntervtContCalidpr	0	0	19.047.573	0	0
4162	0-2302	34040020001	05044210	2-301010351	395.228.166	395.228.166	395.054.192	395.054.192	2-301010351 EscenDeport/Parque	10.431.384	10.431.384	395.054.192	0	173.974
4162	0-2302	34040020001	05044210	2-3040403	19.761.408	19.761.408	19.475.586	19.475.586	2-3040403 IntervtContCalidpr	699.794	699.794	19.475.586	0	285.822
4162	0-2302	34040020001	05044211	2-301010351	18.389.470	18.389.470	18.210.491	18.210.491	2-301010351 EscenDeport/Parque	0	0	18.210.491	0	178.979
4162	0-2302	34040020001	05044211	2-3040403	919.473	919.473	919.473	919.473	2-3040403 IntervtContCalidpr	0	0	919.473	0	0
4162	0-2302	34040020001	05044229	2-301010351	317.140.639	317.140.639	316.370.769	316.370.769	2-301010351 EscenDeport/Parque	0	0	316.370.769	0	769.870
4162	0-2302	34040020001	05044229	2-3040403	15.859.361	15.859.361	15.859.361	15.859.361	2-3040403 IntervtContCalidpr	1.568.571	1.568.571	15.859.361	0	0
4162	0-2302	34040020001	05044239	2-301010351	46.666.667	46.666.667	46.524.685	46.524.685	2-301010351 EscenDeport/Parque	32.823.678	32.823.678	46.524.685	0	141.982
4162	0-2302	34040020001	05044239	2-3040403	2.333.333	2.333.333	2.333.333	2.333.333	2-3040403 IntervtContCalidpr	2.333.333	1.720.426	2.333.333	0	0
4162	0-2302	34040020001	05044240	2-301010351	95.767.110	95.767.110	95.766.958	95.766.958	2-301010351 EscenDeport/Parque	0	0	95.766.958	0	152
4162	0-2302	34040020001	05044240	2-3040403	4.788.355	4.788.355	4.788.355	4.788.355	2-3040403 IntervtContCalidpr	0	0	4.788.355	0	0
4162	0-2302	34040020001	05044241	2-301010351	28.571.432	28.571.432	28.571.429	21.651.416	2-301010351 EscenDeport/Parque	21.651.416	21.651.416	21.651.416	6.920.013	3
4162	0-2302	34040020001	05044241	2-3040403	1.428.568	1.428.568	1.428.568	1.428.568	2-3040403 IntervtContCalidpr	1.185.711	1.185.711	1.428.568	0	0
4162	0-2302	34040020001	05044242	2-301010351	68.051.429	68.051.429	67.717.257	67.717.257	2-301010351 EscenDeport/Parque	0	0	67.717.257	0	334.172
4162	0-2302	34040020001	05044242	2-3040403	3.402.571	3.402.571	3.402.571	3.402.571	2-3040403 IntervtContCalidpr	0	0	3.402.571	0	0
4162	0-2302	34040020001	05044247	2-301010351	30.519.443	30.519.443	30.359.580	30.359.580	2-301010351 EscenDeport/Parque	0	0	30.359.580	0	159.863
4162	0-2302	34040020001	05044247	2-3040403	1.525.972	1.525.972	1.525.972	0	2-3040403 IntervtContCalidpr	0	0	0	1.525.972	0
4162	0-2303	31010010013	05044215	2-3030209	47.300.000	47.300.000	47.300.000	47.300.000	2-3030209 ProgAtencPobinfant	17.648.367	17.648.367	47.300.000	0	0
4162	0-2303	31010010013	05044215	2-3040403	2.700.000	2.700.000	2.700.000	2.700.000	2-3040403 IntervtContCalidpr	2.099.790	1.799.820	2.700.000	0	0
4162	0-2303	31010010013	05044216	2-3030209	199.835.429	199.835.429	199.835.429	199.835.429	2-3030209 ProgAtencPobinfant	84.012.213	84.012.213	199.835.429	0	0
4162	0-2303	31010010013	05044216	2-3040403	8.523.786	8.523.786	8.523.786	8.523.786	2-3040403 IntervtContCalidpr	4.735.435	4.735.435	8.523.786	0	0
4162	0-2303	31010010013	05044217	2-3030209	152.285.300	152.285.300	152.285.300	152.285.300	2-3030209 ProgAtencPobinfant	57.274.610	57.274.610	152.285.300	0	0
4162	0-2303	31010010013	05044217	2-3040403	6.621.100	6.621.100	6.621.100	6.621.100	2-3040403 IntervtContCalidpr	3.678.390	3.678.390	6.621.100	0	0
4162	0-2303	31010010013	05044221	2-3030209	142.500.000	142.500.000	142.500.000	142.500.000	2-3030209 ProgAtencPobinfant	49.337.225	49.337.225	142.500.000	0	0
4162	0-2303	31010010013	05044221	2-3040403	7.500.000	7.500.000	7.500.000	7.500.000	2-3040403 IntervtContCalidpr	7.500.000	6.000.000	7.500.000	0	0
4162	0-2303	31010010013	05044227	2-3030209	190.000.000	190.000.000	190.000.000	190.000.000	2-3030209 ProgAtencPobinfant	44.742.532	44.742.532	190.000.000	0	0
4162	0-2303	31010010013	05044227	2-3040403	10.000.000	10.000.000	10.000.000	10.000.000	2-3040403 IntervtContCalidpr	3.097.651	3.097.651	10.000.000	0	0
4162	0-2303	31010010013	05044232	2-3030209	180.450.000	180.450.000	180.450.000	180.450.000	2-3030209 ProgAtencPobinfant	69.846.198	69.846.198	180.450.000	0	0
4162	0-2303	31010010013	05044232	2-3040403	7.500.000	7.500.000	7.500.000	7.500.000	2-3040403 IntervtContCalidpr	0	0	7.500.000	0	0
4162	0-2303	31010010013	05044236	2-3030209	153.045.700	153.045.700	153.045.700	153.045.700	2-3030209 ProgAtencPobinfant	61.700.778	61.700.778	153.045.700	0	0
4162	0-2303	31010010013	05044236	2-3040403	8.452.934	8.452.934	8.452.934	8.452.934	2-3040403 IntervtContCalidpr	4.696.075	4.696.075	8.452.934	0	0
4162	0-2303	31010020006	05043390	2-3030247	80.150.484	80.150.484	80.150.484	80.150.484	2-3030247 FinancEventos Depo	0	0	80.150.484	0	0
4162	0-2303	31010020006	05043390	2-3040403	4.150.000	4.150.000	4.150.000	4.150.000	2-3040403 IntervtContCalidpr	0	0	4.150.000	0	0
4162	0-2303	31010020006	05044117	2-3030247	103.543.886	103.543.886	103.513.886	103.513.886	2-3030247 FinancEventos Depo	0	0	103.513.886	0	30.000
4162	0-2303	31010020006	05044117	2-3040403	4.666.000	4.666.000	4.666.000	4.666.000	2-3040403 IntervtContCalidpr	0	0	4.666.000	0	0
4162	0-2303	31010020006	05044159	2-3030247	161.500.000	161.500.000	161.500.000	161.500.000	2-3030247 FinancEventos Depo	0	0	161.500.000	0	0
4162	0-2303	31010020006	05044159	2-3040403	8.500.000	8.500.000	8.500.000	8.500.000	2-3040403 IntervtContCalidpr	0	0	8.500.000	0	0
4162	0-2303	31010020006	05044226	2-3030247	95.000.000	95.000.000	95.000.000	95.000.000	2-3030247 FinancEventos Depo	0	0	95.000.000	0	0
4162	0-2303	31010020006	05044226	2-3040403	5.000.000	5.000.000	5.000.000	5.000.000	2-3040403 IntervtContCalidpr	0	0	5.000.000	0	0
4162	0-2303	31010020006	05044233	2-3030247	95.000.000	95.000.000	94.330.000	94.330.000	2-3030247 FinancEventos Depo	0	0	94.330.000	0	670.000
4162	0-2303	31010020006	05044233	2-3040403	5.000.000	5.000.000	5.000.000	5.000.000	2-3040403 IntervtContCalidpr	0	0	5.000.000	0	0
4162	0-2303	31010020009	05043388	2-3030207	40.830.436	40.830.436	40.830.435	40.830.435	2-3030207 ProgAtencPobl3a.Ed	0	0	40.830.435	0	1
4162	0-2303	31010020009	05043388	2-3040403	2.600.000	2.600.000	2.600.000	2.600.000	2-3040403 IntervtContCalidpr	0	0	2.600.000	0	0
4162	0-2303	31010020009	05043546	2-3030207	46.245.300	47.998.719	47.998.719	47.998.719	2-3030207 ProgAtencPobl3a.Ed	0	0	47.998.719	0	0
4162	0-2303	31010020009	05043546	2-3040403	3.754.700	2.001.281	2.001.281	2.001.281	2-3040403 IntervtContCalidpr	0	0	2.001.281	0	0
4162	0-2303	31010020009	05043613	2-3030207	66.500.000	66.500.000	66.050.000	66.050.000	2-3030207 ProgAtencPobl3a.Ed	0	0	66.050.000	0	450.000
4162	0-2303	31010020009	05043613	2-3040403	3.500.000	3.500.000	3.500.000	3.500.000	2-3040403 IntervtContCalidpr	0	0	3.500.000	0	0
4162	0-2303	31010020009	05044130	2-3030207	28.500.000	28.500.000	28.500.000	28.500.000	2-3030207 ProgAtencPobl3a.Ed	0	0	28.500.000	0	0
4162	0-2303	31010020009	05044130	2-3040403	1.500.000	1.500.000	1.500.000	1.500.000	2-3040403 IntervtContCalidpr	0	0	1.500.000	0	0
4162	0-2303	31010020009	05044218	2-3030207	45.449.833	46.478.000	46.478.000	46.478.000	2-3030207 ProgAtencPobl3a.Ed	0	0	46.478.000	0	0
4162	0-2303	31010020009	05044218	2-3040403	3.078.167	2.050.000	2.050.000	2.050.000	2-3040403 IntervtContCalidpr	0	0	2.050.000	0	0
4162	0-2303	31020010005	05044163	2-3010103										

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4162	0-2303	31020010005	05044257	2-3040403	6.094.374	6.094.374	6.094.374	6.094.374	2-3040403	IntervtContCalidpr	1.523.105	6.094.374	0	0
4162	0-2303	32020030005	05043593	2-3030209	249.396.411	249.396.411	249.396.411	249.396.411	2-3030209	ProgAtencPobinfant	68.955.565	249.396.411	0	0
4162	0-2303	32020030005	05043593	2-3040403	10.603.589	10.603.589	10.603.589	10.603.589	2-3040403	IntervtContCalidpr	9.691.042	10.603.589	0	0
4162	0-2303	32020030005	05043601	2-3030209	0	0	0	0	2-3030209	ProgAtencPobinfant	0	0	0	0
4162	0-2303	32020030005	05044122	2-3030209	137.750.000	137.750.000	137.750.000	137.750.000	2-3030209	ProgAtencPobinfant	36.198.992	137.750.000	0	0
4162	0-2303	32020030005	05044122	2-3040403	7.250.000	7.250.000	7.250.000	7.250.000	2-3040403	IntervtContCalidpr	5.638.325	7.250.000	0	0
4162	0-2303	32020030005	05044223	2-3030209	273.164.170	273.164.170	273.164.170	273.164.170	2-3030209	ProgAtencPobinfant	91.207.981	273.164.170	0	0
4162	0-2303	32020030005	05044223	2-3040403	13.007.830	13.007.830	13.007.830	13.007.830	2-3040403	IntervtContCalidpr	13.007.830	13.007.830	0	0
4162	0-2303	32020030009	05043653	2-3030247	0	0	0	0	2-3030247	FinancEventos Depo	0	0	0	0
4162	0-2303	32020030012	05044118	2-3030247	57.553.018	57.553.018	57.553.018	57.553.018	2-3030247	FinancEventos Depo	0	57.553.018	0	0
4162	0-2303	32020030012	05044118	2-3040403	2.446.982	2.446.982	2.446.982	2.446.982	2-3040403	IntervtContCalidpr	0	2.446.982	0	0
4162	0-2303	32020030012	05044119	2-3030247	55.385.190	55.385.190	55.385.190	55.385.190	2-3030247	FinancEventos Depo	0	55.385.190	0	0
4162	0-2303	32020030012	05044119	2-3040403	2.915.010	2.915.010	2.915.010	2.915.010	2-3040403	IntervtContCalidpr	0	2.915.010	0	0
4162	0-2303	32020030012	05044207	2-3030247	250.000.000	250.000.000	250.000.000	250.000.000	2-3030247	FinancEventos Depo	48.937.783	250.000.000	0	0
4162	0-2303	32020030012	05044208	2-3030247	95.000.000	95.000.000	94.899.000	94.899.000	2-3030247	FinancEventos Depo	0	94.899.000	0	101.000
4162	0-2303	32020030012	05044208	2-3040403	5.000.000	5.000.000	5.000.000	5.000.000	2-3040403	IntervtContCalidpr	0	5.000.000	0	0
4162	0-2303	32020030012	05044228	2-3030247	265.610.168	265.610.168	265.610.168	265.610.168	2-3030247	FinancEventos Depo	0	265.610.168	0	0
4162	0-2303	32020030012	05044228	2-3040403	11.389.832	11.389.832	11.389.832	11.389.832	2-3040403	IntervtContCalidpr	0	11.389.832	0	0
4162	0-2303	32030060008	05043626	2-3030207	77.422.300	77.422.300	77.422.300	77.422.300	2-3030207	ProgAtencPobl3a.Ed	0	77.422.300	0	0
4162	0-2303	32030060008	05043626	2-3040403	3.754.700	3.754.700	3.754.700	3.754.700	2-3040403	IntervtContCalidpr	1.338.700	3.754.700	0	0
4162	0-2303	32030060008	05044120	2-3030207	58.485.180	58.485.180	58.485.180	58.485.180	2-3030207	ProgAtencPobl3a.Ed	0	58.485.180	0	0
4162	0-2303	32030060008	05044120	2-3040403	3.078.167	3.078.167	3.078.167	3.078.167	2-3040403	IntervtContCalidpr	0	3.078.167	0	0
4162	0-2303	32030060008	05044230	2-3030207	122.240.221	122.240.221	121.532.677	121.532.677	2-3030207	ProgAtencPobl3a.Ed	0	121.532.677	0	707.544
4162	0-2303	32030060008	05044230	2-3040403	5.821.779	5.821.779	5.821.779	5.821.779	2-3040403	IntervtContCalidpr	0	5.821.779	0	0
4162	0-2303	32030060009	05044220	2-3030207	96.000.000	96.000.000	96.000.000	96.000.000	2-3030207	ProgAtencPobl3a.Ed	0	96.000.000	0	0
4162	0-2303	32030060009	05044220	2-3040403	4.000.000	4.000.000	4.000.000	4.000.000	2-3040403	IntervtContCalidpr	0	4.000.000	0	0
4162	0-2303	32030070001	05044121	2-3030211	15.099.391	15.099.391	15.099.391	15.099.391	2-3030211	ProgAtención aDisc	15.099.391	15.099.391	0	0
4162	0-2303	32030070001	05044121	2-3040403	1.917.158	1.917.158	1.917.158	1.917.158	2-3040403	IntervtContCalidpr	0	1.917.158	0	0
4162	0-2303	34040020001	05043552	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-2303	34040020001	05043621	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-2303	34040020001	05044111	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-2303	34040020001	05044112	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-2303	34040020001	05044173	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-2313	31020010005	05044212	2-301010351	335.252.930	311.926.243	310.555.461	310.555.461	2-301010351	EscenDeport/Parque	0	310.555.461	0	1.370.782
4162	0-2313	31020010005	05044212	2-3040403	16.943.070	16.943.069	16.943.069	16.943.069	2-3040403	IntervtContCalidpr	1.268.350	16.943.069	0	0
4162	0-2313	34040020001	05043552	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-4155	34040020001	05044273	2-301010351	0	1.078.322.648	1.078.322.648	1.078.322.648	2-301010351	EscenDeport/Parque	863.082.545	1.078.322.648	0	0
4162	0-4156	35040020002	05044283	2-3030247	0	6.000.000.000	5.983.500.000	5.983.500.000	2-3030247	FinancEventos Depo	5.062.904.999	5.983.500.000	0	16.500.000
4162	0-4157	32030020002	05044204	2-3030247	0	229.447.745	229.447.744	229.447.744	2-3030247	FinancEventos Depo	0	229.447.744	0	1
4162	0-4158	34040020001	05043580	2-301010351	0	190.384.554	190.384.554	190.384.554	2-301010351	EscenDeport/Parque	0	190.384.554	0	0
4162	0-4405	31010010013	05044162	2-3030209	0	0	0	0	2-3030209	ProgAtencPobinfant	0	0	0	0
4162	0-4405	34040020001	05042981	2-301010351	119.434.000	119.434.000	0	0	2-301010351	EscenDeport/Parque	0	0	0	119.434.000
4162	0-4405	34040020001	05043506	2-301010351	72.566.000	72.566.000	38.534.885	38.534.885	2-301010351	EscenDeport/Parque	2.210.000	38.534.885	0	34.031.115
4162	0-7402	31020010005	05044212	2-301010351	73.978.396	73.978.396	73.409.649	73.409.649	2-301010351	EscenDeport/Parque	0	73.409.649	0	568.747
4162	0-7402	31020010005	05044212	2-3040403	5.864.604	5.864.604	5.864.604	5.864.604	2-3040403	IntervtContCalidpr	0	5.864.604	0	0
4162	0-7402	34040020001	05042981	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-7402	34040020001	05043552	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-7730	31010010013	05044162	2-3030209	0	0	0	0	2-3030209	ProgAtencPobinfant	0	0	0	0
4162	0-7730	34040020001	05043506	2-301010351	1.000.000	1.000.000	0	0	2-301010351	EscenDeport/Parque	0	0	0	1.000.000
4162	0-7801	34040020001	05043506	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-7848	31020010005	05044212	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-7848	34040020001	05042981	2-301010351	0	0	0	0	2-301010351	EscenDeport/Parque	0	0	0	0
4162	0-7848	34040020001	05043506	2-301010351	487.408.503	487.408.503	0	0	2-301010351	EscenDeport/Parque	0	0	0	487.408.503
4162	0-7848	34040020001	05043506	2-3040403	3.820.497	3.820.497	0	0	2-3040403	IntervtContCalidpr	0	0	0	3.820.497
4162	1-1101	34040020001	05044250	2-301010351	0	164.748.000	164.668.037	164.668.037	2-301010351	EscenDeport/Parque	133.441.043	164.668.037	0	79.963
4162	1-1201	31020010005	05044251	2-301010351	0	3.810.000.000	3.809.638.223	3.809.638.223	2-301010351	EscenDeport/Parque	2.496.898.472	3.809.638.223	0	361.777
4162	1-1201	31020010005	05044253	2-301010151	0	1.200.000.000	1.199.941.195	1.199.941.195	2-301010151	EscenDeporty Parqu	765.850.877	1.199.941.195	0	58.805
4162	1-1201	32020030005	05042990	2-3030209	0	460.000.000	454.419.723	454.419.723	2-3030209	ProgAtencPobinfant	454.419.723	454.419.723	0	5.580.277
4162	1-1201	32030010005	05043656	2-301010351	0	80.000.000	79.978.787	79.978.787	2-301010351	EscenDeport/Parque	76.260.915	79.978.787	0	21.213
4162	1-1201	34040020001	05042981	2-301010351	0	4.000.000.000	3.990.476.190	3.857.693.910	2-301010351	EscenDeport/Parque	2.158.065.804	3.857.693.910	132.782.280	9.523.810
4162	1-1201	34040020001	05042982	2-301010351	0	1.892.305.922	1.892.305.922	1.892.305.922	2-301010351	EscenDeport/Parque	659.265.838	1.892.305.922	0	0
4162	1-1201	34040020001	05042989	2-301010351	0	86.855.643	86.853.997	86.853.997	2-301010351	EscenDeport/Parque	30.677.451	86.853.997	0	1.646
4162	1-1201	34040020001	05043684	2-301010351	0	940.000.000	909.519.979	909.519.979	2-301010351	EscenDeport/Parque	376.732.203	909.519.979	0	30.480.021
4162	1-1201	34040020001	05044150	2-301010351	0	17.812.500	17.812.499	17.812.499	2-301010351	EscenDeport/Parque	17.812.499	17.812.499	0	1
4162	1-1201	34040020001	05044192	2-3040201	0	42.857.000	0	0	2-3040201	Diseños de Preinve	0	0	0	42.857.000
4162	1-1201	34040020001	05044250	2-301010351	0	13.135.235.365	13.133.220.330	13.133.220.330	2-301010351	EscenDeport/Parque	5.685.114.521	13.133.220.330	0	2.015.035
4162	1-1212	32020030005	05042990	2-3030247	0	100.000.000	99.980.274	99.980.274	2-3030247	FinancEventos Depo	99.980.274	99.980.274	0	19.726
4162	1-1212	34040020												

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4162	1-1212	34040020001	05043684	2-301010351	0	519.047.619	518.758.142	518.758.142	2-301010351 EscenDeport/Parque	470.498.948	470.498.948	518.758.142	0	289.477
4162	1-1271	31010010013	05044162	2-3030209	0	200.000.000	198.000.000	198.000.000	2-3030209 ProgAtencPobinfant	0	0	198.000.000	0	2.000.000
4162	1-2302	31020010005	05044251	2-301010351	0	80.000.000	79.939.744	79.939.744	2-301010351 EscenDeport/Parque	13.007.730	13.007.730	79.939.744	0	60.256
4162	1-2302	34040020001	05042981	2-301010351	0	30.000.000	30.000.000	30.000.000	2-301010351 EscenDeport/Parque	9.300.000	9.300.000	30.000.000	0	0
4162	1-2302	34040020001	05042982	2-301010351	0	785.358.993	784.966.218	784.966.218	2-301010351 EscenDeport/Parque	247.245.576	247.245.576	784.966.218	0	392.775
4162	1-2302	34040020001	05044174	2-301010351	0	16.592.609	16.592.609	16.592.609	2-301010351 EscenDeport/Parque	71.110	71.110	16.592.609	0	0
4162	1-2303	34040020001	05042981	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-2303	34040020001	05043552	2-301010351	0	21.971.320	21.298.554	21.298.554	2-301010351 EscenDeport/Parque	0	0	21.298.554	0	672.766
4162	1-2313	34040020001	05043552	2-301010351	0	41.607.401	41.607.401	41.607.401	2-301010351 EscenDeport/Parque	18.836.156	18.836.156	41.607.401	0	0
4162	1-4139	34040020001	05043565	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4139	34040020001	05043566	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4139	34040020001	05043567	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4139	34040020001	05043571	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4139	34040020001	05043577	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4139	34040020001	05043578	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4139	34040020001	05043579	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4139	34040020001	05043580	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4143	34040020001	05044185	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4144	34040020001	05043569	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	1-4145	34040020002	05044178	2-301010151	0	558.000.000	527.920.107	527.920.107	2-301010151 EscenDeporty Parqu	0	0	527.920.107	0	30.079.893
4162	1-4146	34040020001	05044156	2-301010351	0	280.373.832	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	280.373.832
4162	1-7801	34040020001	05042981	2-301010351	0	218.801.013	218.800.886	218.800.886	2-301010351 EscenDeport/Parque	71.328.259	71.328.259	218.800.886	0	127
4162	2-1201	31010010013	05044162	2-3030209	0	0	0	0	2-3030209 ProgAtencPobinfant	0	0	0	0	0
4162	2-1201	32020030005	05042990	2-3030209	0	174.506.263	174.506.263	174.506.263	2-3030209 ProgAtencPobinfant	174.506.263	174.506.263	174.506.263	0	0
4162	2-1201	32020030008	05043695	2-3030139	0	100.000.000	100.000.000	100.000.000	2-3030139 ProgEducacespecial	100.000.000	100.000.000	100.000.000	0	0
4162	2-1201	32020030009	05043653	2-3030247	0	20.300.000	20.300.000	20.300.000	2-3030247 FinancEventos Depo	20.300.000	20.300.000	20.300.000	0	0
4162	2-1201	32020030011	05043508	2-3030247	0	57.001.146	57.001.146	57.001.146	2-3030247 FinancEventos Depo	57.001.146	57.001.146	57.001.146	0	0
4162	2-1201	32030010005	05043656	2-301010351	0	117.289.002	117.289.002	117.289.002	2-301010351 EscenDeport/Parque	117.278.320	117.278.320	117.289.002	0	0
4162	2-1201	32030020001	05043657	2-3030209	0	50.000.000	50.000.000	50.000.000	2-3030209 ProgAtencPobinfant	46.025.500	46.025.500	50.000.000	0	0
4162	2-1201	32030020002	05043664	2-3030247	0	50.000.000	50.000.000	50.000.000	2-3030247 FinancEventos Depo	49.999.999	49.999.999	50.000.000	0	0
4162	2-1201	32030050005	05043660	2-3030247	0	42.000.000	42.000.000	42.000.000	2-3030247 FinancEventos Depo	42.000.000	42.000.000	42.000.000	0	0
4162	2-1201	34040020001	05042989	2-301010351	0	133.623.559	133.623.559	133.623.559	2-301010351 EscenDeport/Parque	49.496.610	49.496.610	133.623.559	0	0
4162	2-1201	34040020001	05043506	2-301010351	0	184.243.878	184.243.878	184.243.878	2-301010351 EscenDeport/Parque	183.291.497	183.291.497	184.243.878	0	0
4162	2-1201	34040020001	05043684	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	2-1201	34040020001	05044126	2-301010351	0	100.348.638	100.348.638	100.348.638	2-301010351 EscenDeport/Parque	100.348.638	100.348.638	100.348.638	0	0
4162	2-1201	34040020001	05044150	2-301010351	0	521.718.972	521.718.972	521.718.972	2-301010351 EscenDeport/Parque	494.709.005	494.709.005	521.718.972	0	0
4162	2-1201	34040020002	05043663	2-301010351	0	49.668.555	49.668.555	49.668.555	2-301010351 EscenDeport/Parque	47.302.117	47.302.117	49.668.555	0	0
4162	2-1201	35040020002	05044188	2-3030247	0	50.000.000	50.000.000	50.000.000	2-3030247 FinancEventos Depo	50.000.000	50.000.000	50.000.000	0	0
4162	2-1212	31020010005	05043648	2-301010351	0	5.847.619	5.847.619	5.847.619	2-301010351 EscenDeport/Parque	1.600.000	1.600.000	5.847.619	0	0
4162	2-1212	32020030005	05042990	2-3030209	0	0	0	0	2-3030209 ProgAtencPobinfant	0	0	0	0	0
4162	2-1212	32020030006	05044197	2-3030247	0	7.398.292	7.398.292	7.398.292	2-3030247 FinancEventos Depo	4.997.500	4.997.500	7.398.292	0	0
4162	2-1212	32020030009	05043653	2-3030247	0	20.300.000	20.300.000	20.300.000	2-3030247 FinancEventos Depo	20.300.000	20.300.000	20.300.000	0	0
4162	2-1212	32020030011	05043508	2-3030247	0	200.000.000	200.000.000	200.000.000	2-3030247 FinancEventos Depo	200.000.000	200.000.000	200.000.000	0	0
4162	2-1212	34040020001	05042981	2-301010351	0	78.040.101	78.040.101	78.040.101	2-301010351 EscenDeport/Parque	73.279.229	73.279.229	78.040.101	0	0
4162	2-1212	34040020001	05043684	2-301010351	0	155.375.188	155.375.188	155.375.188	2-301010351 EscenDeport/Parque	126.003.613	126.003.613	155.375.188	0	0
4162	2-1212	34040020001	05044149	2-3040201	0	50.958.614	50.958.614	50.958.614	2-3040201 Diseños de Preinve	0	0	50.958.614	0	0
4162	2-1212	34040020002	05043663	2-301010351	0	239.667.518	239.667.518	239.667.518	2-301010351 EscenDeport/Parque	238.394.618	238.394.618	239.667.518	0	0
4162	2-1271	31010010013	05044162	2-3030209	0	49.454.000	49.454.000	49.454.000	2-3030209 ProgAtencPobinfant	43.694.049	43.694.049	49.454.000	0	0
4162	2-1271	34040020001	05044145	2-301010351	0	593.891.146	593.891.146	593.891.146	2-301010351 EscenDeport/Parque	541.377.637	541.377.637	593.891.146	0	0
4162	2-1273	31010010013	05044199	2-3030209	0	180.595.950	180.595.950	180.595.950	2-3030209 ProgAtencPobinfant	176.916.034	176.916.034	180.595.950	0	0
4162	2-1273	32020030005	05044200	2-3030209	0	265.145.386	265.145.386	265.145.386	2-3030209 ProgAtencPobinfant	259.742.647	259.742.647	265.145.386	0	0
4162	2-1273	32020030008	05044198	2-3030133	0	52.611.854	52.611.854	52.611.854	2-3030133 ProgCapacTécnoPro	51.575.167	51.575.167	52.611.854	0	0
4162	2-1273	34040020001	05043506	2-301010351	0	1.475.004.479	1.475.004.479	1.475.004.479	2-301010351 EscenDeport/Parque	1.304.666.057	1.304.666.057	1.475.004.479	0	0
4162	2-2302	31020010005	05042976	2-301010351	0	320.407.409	320.407.409	320.407.409	2-301010351 EscenDeport/Parque	319.334.314	319.334.314	320.407.409	0	0
4162	2-2302	31020010005	05043370	2-301010351	0	3.994.956	3.994.956	3.994.956	2-301010351 EscenDeport/Parque	3.994.956	3.994.956	3.994.956	0	0
4162	2-2302	31020010005	05043541	2-301010351	0	143.766.735	143.766.735	143.766.735	2-301010351 EscenDeport/Parque	140.844.733	140.844.733	143.766.735	0	0
4162	2-2302	31020010005	05044164	2-301010351	0	40.386.100	40.386.100	40.386.100	2-301010351 EscenDeport/Parque	40.386.100	40.386.100	40.386.100	0	0
4162	2-2302	32020030009	05043653	2-3030247	0	20.000.000	20.000.000	20.000.000	2-3030247 FinancEventos Depo	20.000.000	20.000.000	20.000.000	0	0
4162	2-2302	34040020001	05043539	2-301010351	0	150.292.361	150.292.361	150.292.361	2-301010351 EscenDeport/Parque	150.292.180	150.292.180	150.292.361	0	0
4162	2-2302	34040020001	05043552	2-301010351	0	37.585.420	37.585.420	37.585.420	2-301010351 EscenDeport/Parque	37.561.297	37.561.297	37.585.420	0	0
4162	2-2302	34040020001	05044160	2-301010351	0	93.540.091	93.540.091	93.540.091	2-301010351 EscenDeport/Parque	92.150.747	92.150.747	93.540.091	0	0
4162	2-2302	34040020001	05044168	2-301010351	0	85.914.131	85.914.131	85.914.131	2-301010351 EscenDeport/Parque	0	0	85.914.131	0	0
4162	2-2302	34040020001	05044169	2-301010351	0	729.719	729.719	729.719	2-301010351 EscenDeport/Parque	728.712	728.712	729.719	0	0
4162	2-2302	34040020001	05044171	2-301010351	0	152.013.184	152.013.184	152.013.184	2-301010351 EscenDeport/Parque	150.629.643	150.629.643	152.013.184	0	0
4162	2-2303	31020010005	05044163	2-301010351	0	20.853.501	20.853.501	20.853.501	2-301010351 EscenDeport/Parque	14.172.233	14.172.233	20.853.501	0	0
4162	2-2303	31020010005	05											

Centro Gestor	Fondo	Área funcional	Programa	Pospre	PPTO INICIAL	PPTO. MODIFICADO	TOTAL ACUMULADO CDP	TOTAL ACUMULADO RPC	CATEGORIA PRESUPUESTAL DE EGRESOS Z192	TOTAL ACUMUL OBLIGAC	PAGOS	EJECUCION	SALDOS CDP	PPTO. DISPONIBLE
4162	2-2303	34040020001	05042981	2-301010351	0	52.840.639	52.840.639	52.840.639	2-301010351 EscenDeport/Parque	0	0	52.840.639	0	0
4162	2-2303	34040020001	05043552	2-301010351	0	55.121.949	55.121.949	55.121.949	2-301010351 EscenDeport/Parque	54.708.017	54.708.017	55.121.949	0	0
4162	2-2303	34040020001	05043621	2-301010351	0	2.355.984	2.355.984	2.355.984	2-301010351 EscenDeport/Parque	536.088	536.088	2.355.984	0	0
4162	2-2303	34040020001	05044111	2-301010351	0	223.639.865	223.639.865	223.639.865	2-301010351 EscenDeport/Parque	81.731.934	81.731.934	223.639.865	0	0
4162	2-2303	34040020001	05044112	2-301010351	0	1.062.690	1.062.690	1.062.690	2-301010351 EscenDeport/Parque	1.062.690	1.062.690	1.062.690	0	0
4162	2-2303	34040020001	05044173	2-301010351	0	317.239.989	317.239.989	317.239.989	2-301010351 EscenDeport/Parque	316.215.079	316.215.079	317.239.989	0	0
4162	2-2313	34040020001	05043552	2-301010351	0	146.570.956	146.570.956	146.570.956	2-301010351 EscenDeport/Parque	143.601.024	143.601.024	146.570.956	0	0
4162	2-4139	34040020001	05043565	2-301010351	0	199.053.591	199.053.591	199.053.591	2-301010351 EscenDeport/Parque	0	0	199.053.591	0	0
4162	2-4139	34040020001	05043566	2-301010351	0	63.938.988	63.938.988	63.938.988	2-301010351 EscenDeport/Parque	0	0	63.938.988	0	0
4162	2-4139	34040020001	05043567	2-301010351	0	96.446.427	96.446.427	96.446.427	2-301010351 EscenDeport/Parque	0	0	96.446.427	0	0
4162	2-4139	34040020001	05043571	2-301010351	0	102.492.929	102.492.929	102.492.929	2-301010351 EscenDeport/Parque	0	0	102.492.929	0	0
4162	2-4139	34040020001	05043577	2-301010351	0	39.012.949	39.012.949	39.012.949	2-301010351 EscenDeport/Parque	0	0	39.012.949	0	0
4162	2-4139	34040020001	05043578	2-301010351	0	90.918.308	90.918.308	90.918.308	2-301010351 EscenDeport/Parque	0	0	90.918.308	0	0
4162	2-4139	34040020001	05043579	2-301010351	0	158.806.217	158.806.217	158.806.217	2-301010351 EscenDeport/Parque	0	0	158.806.217	0	0
4162	2-4139	34040020001	05043580	2-301010351	0	380.050.235	380.050.235	380.050.235	2-301010351 EscenDeport/Parque	0	0	380.050.235	0	0
4162	2-4143	34040020001	05044185	2-301010351	0	301.916.444	301.916.444	301.916.444	2-301010351 EscenDeport/Parque	0	0	301.916.444	0	0
4162	2-4144	34040020001	05043569	2-301010351	0	75.291.737	75.291.737	75.291.737	2-301010351 EscenDeport/Parque	0	0	75.291.737	0	0
4162	2-4405	31010010013	05044162	2-3030209	0	7.045.200	7.045.200	7.045.200	2-3030209 ProgAtencPobinfant	6.901.643	6.901.643	7.045.200	0	0
4162	2-7402	34040020001	05042981	2-301010351	0	51.641.838	51.641.838	51.641.838	2-301010351 EscenDeport/Parque	31.305.960	31.305.960	51.641.838	0	0
4162	2-7402	34040020001	05043552	2-301010351	0	86.544.445	86.544.445	86.544.445	2-301010351 EscenDeport/Parque	86.097.887	86.097.888	86.544.445	0	0
4162	2-7730	31010010013	05044162	2-3030209	0	100.000	100.000	100.000	2-3030209 ProgAtencPobinfant	97.963	97.963	100.000	0	0
4162	4-1201	31010010013	05044162	2-3030209	0	365.473.134	365.473.134	365.473.134	2-3030209 ProgAtencPobinfant	365.473.134	365.473.134	365.473.134	0	0
4162	4-1201	31010010013	05044278	2-3030209	0	1.000.000.000	1.000.000.000	1.000.000.000	2-3030209 ProgAtencPobinfant	300.000.000	300.000.000	1.000.000.000	0	0
4162	4-1201	31020010005	05044212	2-301010351	0	23.326.688	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	23.326.688
4162	4-1201	31020010005	05044251	2-301010351	0	900.000.000	899.872.001	899.872.001	2-301010351 EscenDeport/Parque	0	0	899.872.001	0	127.999
4162	4-1201	32020030005	05042990	2-3030209	0	872.360.000	872.360.000	872.360.000	2-3030209 ProgAtencPobinfant	0	0	872.360.000	0	0
4162	4-1201	32020030008	05043695	2-3030139	0	0	0	0	2-3030139 ProgEducacspecial	0	0	0	0	0
4162	4-1201	32020030009	05043510	2-3030247	0	60.000.000	60.000.000	60.000.000	2-3030247 FinancEventos Depo	0	0	60.000.000	0	0
4162	4-1201	32020030011	05043508	2-3030247	0	1.450.000.000	1.450.000.000	1.450.000.000	2-3030247 FinancEventos Depo	604.564.117	257.637.582	1.450.000.000	0	0
4162	4-1201	32030050005	05043660	2-3030247	0	60.000.000	60.000.000	0	2-3030247 FinancEventos Depo	0	0	0	60.000.000	0
4162	4-1201	32060020006	05043509	2-3030247	0	60.000.000	60.000.000	60.000.000	2-3030247 FinancEventos Depo	0	0	60.000.000	0	0
4162	4-1201	34040020001	05043506	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	4-1201	34040020001	05044150	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	4-1212	31020010005	05043648	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	4-1212	32020030005	05042990	2-3030209	0	0	0	0	2-3030209 ProgAtencPobinfant	0	0	0	0	0
4162	4-1212	34040020001	05042981	2-301010351	0	1.387.809.235	1.387.809.235	1.387.809.235	2-301010351 EscenDeport/Parque	1.387.809.235	1.387.809.235	1.387.809.235	0	0
4162	4-1212	34040020001	05043506	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	4-1212	34040020001	05044149	2-3040201	0	0	0	0	2-3040201 Diseños de Preinve	0	0	0	0	0
4162	4-1273	31010010013	05044199	2-3030209	0	0	0	0	2-3030209 ProgAtencPobinfant	0	0	0	0	0
4162	4-1273	32020030005	05044200	2-3030209	0	0	0	0	2-3030209 ProgAtencPobinfant	0	0	0	0	0
4162	4-1273	32020030008	05044198	2-3030133	0	0	0	0	2-3030133 ProgCapacTécnoPro	0	0	0	0	0
4162	4-1273	34040020001	05043506	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	4-2302	31020010005	05043370	2-301010351	0	0	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	0
4162	4-2303	31020010005	05044235	2-301010351	0	82.604.383	82.604.383	0	2-301010351 EscenDeport/Parque	0	0	0	82.604.383	0
4162	4-2313	31020010005	05044235	2-301010351	0	187.180.188	187.180.188	0	2-301010351 EscenDeport/Parque	0	0	0	187.180.188	0
4162	4-2313	31020010005	05044235	2-3040403	0	15.233.811	15.233.811	0	2-3040403 IntervtContCalidpr	0	0	0	15.233.811	0
4162	4-7402	31020010005	05044235	2-301010351	0	34.891.659	34.891.659	0	2-301010351 EscenDeport/Parque	0	0	0	34.891.659	0
4162	4-7801	34040020001	05042981	2-301010351	0	60.533.814	60.533.814	60.533.814	2-301010351 EscenDeport/Parque	60.533.814	60.533.814	60.533.814	0	0
4162	4-7840	34040020001	05042981	2-301010351	0	288.032	0	0	2-301010351 EscenDeport/Parque	0	0	0	0	288.032
4162	6-1201	32020030006	05044197	2-3030247	0	150.000.000	150.000.000	0	2-3030247 FinancEventos Depo	0	0	0	150.000.000	0
4162	6-1201	32020030009	05043653	2-302010134	0	0	0	0	2-302010134 Adqui Mater y Sumi	0	0	0	0	0
4162	6-1201	32020030009	05043653	2-3030247	0	0	0	0	2-3030247 FinancEventos Depo	0	0	0	0	0
4162	6-1201	32020030010	05044165	2-3030247	0	0	0	0	2-3030247 FinancEventos Depo	0	0	0	0	0